

27 June 2013

Retail Trade Indices (RTI). Base 2010
May 2013. *Provisional data*

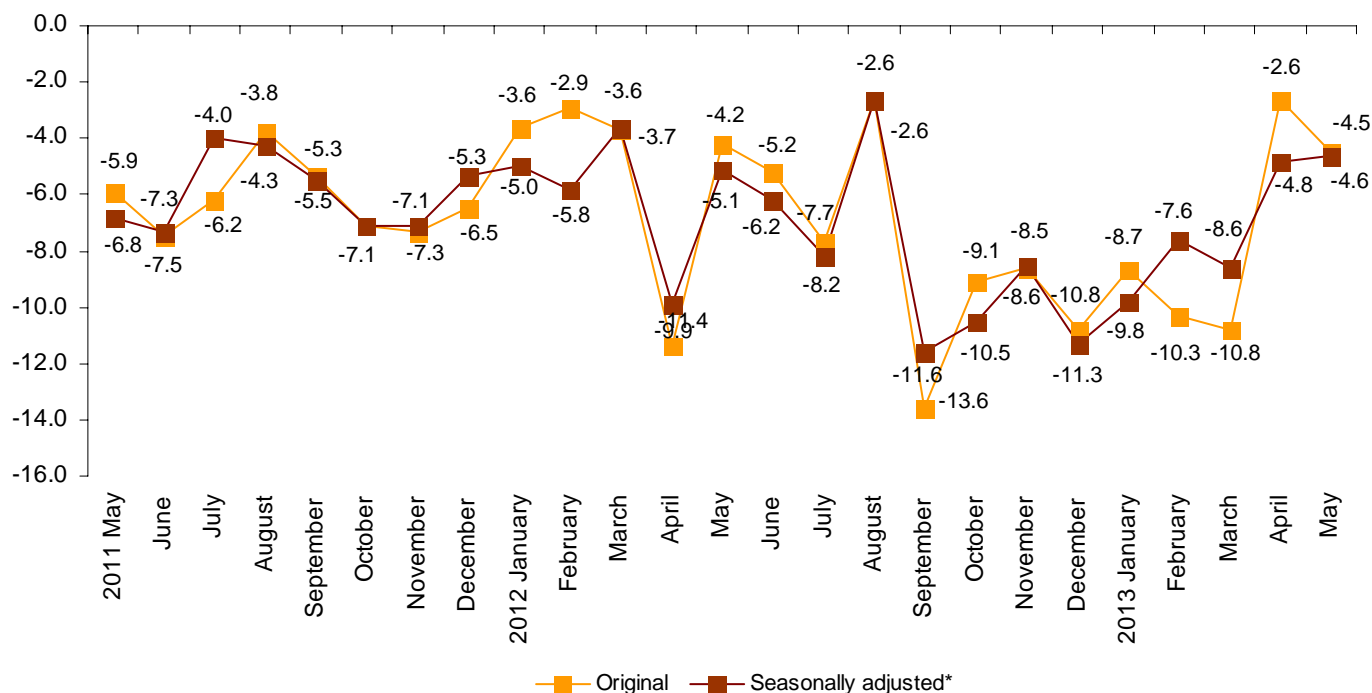
The General Retail Trade Index annual rate at constant prices stands at -4.5% in the original series and at -4.6% adjusted for seasonal effects

The monthly change adjusted for the calendar and seasonal effects stands at 1.3%

The General Retail Trade Index annual change at constant prices stood at -4.5% in May, two points lower than that registered in April.

After adjusting the calendar and seasonal effects, the annual change registered a -4.6% variation, two tenths higher than the rate registered in April.

Retail Trade General Index at constant prices
Annual rate



*Seasonally adjusted: Adjusted for seasonal and calendar effects

Annual evolution of trade, by products

Retail sales, not including the service stations, registered an annual change of -4.7% at constant prices. Breaking down the sales by type of product, we can observe that *Food* decreased 1.9% and *Non-food products* did so by 7.3% .

After adjusting the calendar and seasonal effects, all products showed negative rates, as compared with the same month of the previous year.

Annual rates of the national index at constant prices, by product

	Original index	Seasonally adjusted index
	Annual rate (%)	Annual rate (%)
GENERAL INDEX	-4.5	-4.6
1. Service stations	-3.7	-3.9
2. GENERAL INDEX WITHOUT SERVICE STATIONS	-4.7	-5.1
2.1. Food	-1.9	-1.8
2.2. Non-food products	-7.3	-8.1
2.2.1 Personal equipment	-9.2	-9.5
2.2.2 Household equipment	-7.8	-8.1
2.2.3 Other goods	-4.7	-6.3

Annual performance of trade, by distribution class

All distribution classes decreased in sales as compared to May 2012. *Large chain stores* (-0.1%) registered the lowest decrease.

After adjusting the calendar and seasonal effects, all distribution classes registered negative rates.

Annual rates of the national index at constant prices, by distribution class

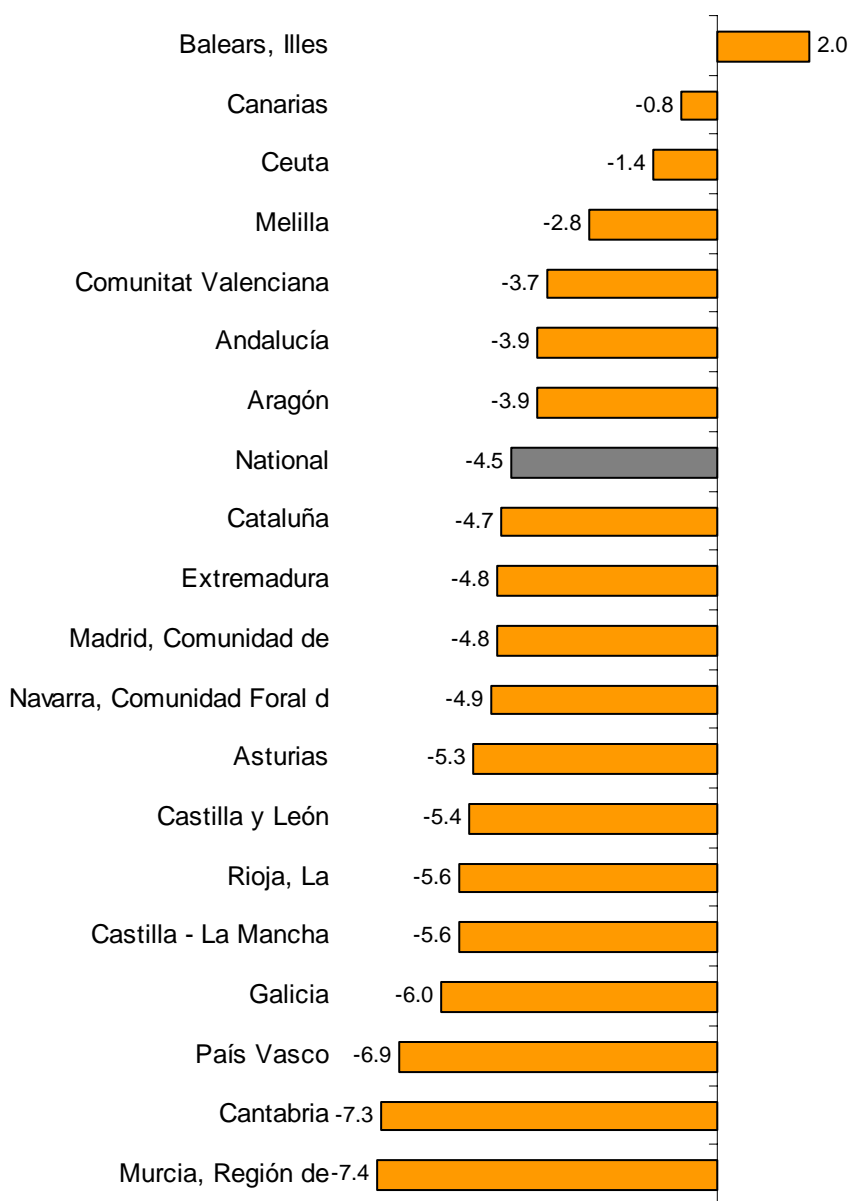
	Original index	Seasonally adjusted index
	Annual rate (%)	Annual rate (%)
GENERAL INDEX	-4.5	-4.6
1. Service stations	-3.7	-3.9
2. GENERAL INDEX WITHOUT SERVICE STATIONS	-4.7	-5.1
2.1. Single retail stores	-7.3	-7.5
2.2. Small chain stores	-5.6	-6.0
2.3. Large chain stores	-0.1	-0.1
2.4. Department stores	-3.8	-5.3

Results by Autonomous Community. Variation rates in trade

Illes Balears (2.0%) was the only Autonomous Community that registered a positive annual rate in Retail Sales in May.

In turn, Región de Murcia (-7.4%), Cantabria (-7.3%) and País Vasco (-6.9%) registered the greatest decreases.

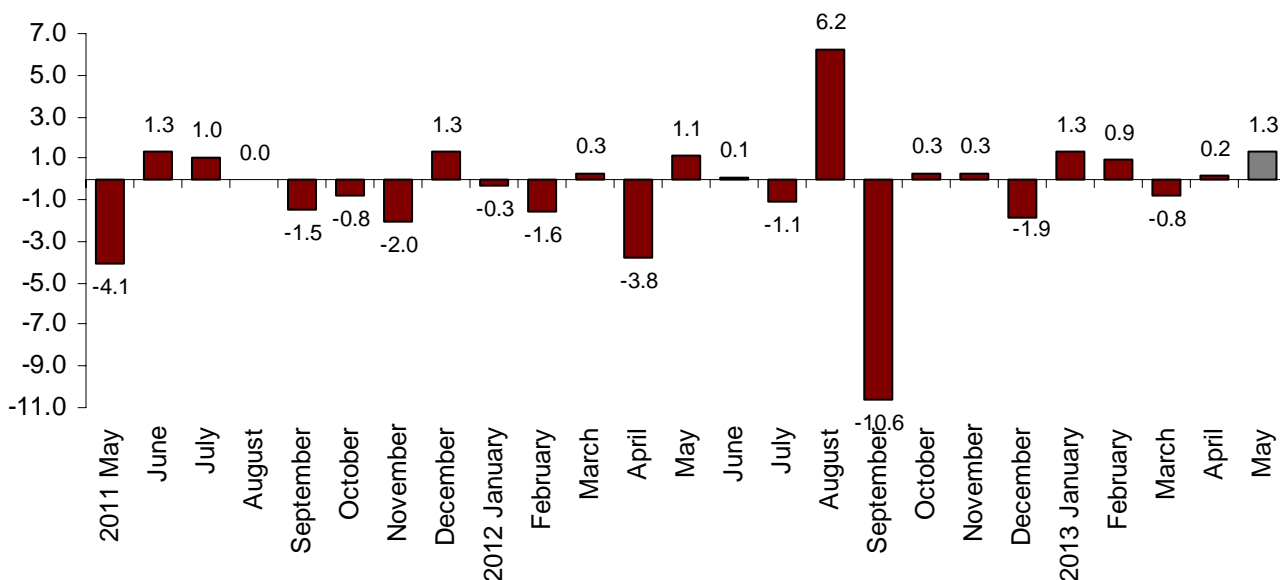
**General Index by Autonomous City and Community.
Annual sales rate**



Monthly evolution of the RTI adjusted for the calendar and seasonal effects

The monthly change of the Retail Trade General Index between the months of May and April, after adjusting the calendar and seasonal effects was 1.3%. This rate was 1.1 points higher than that registered in April.

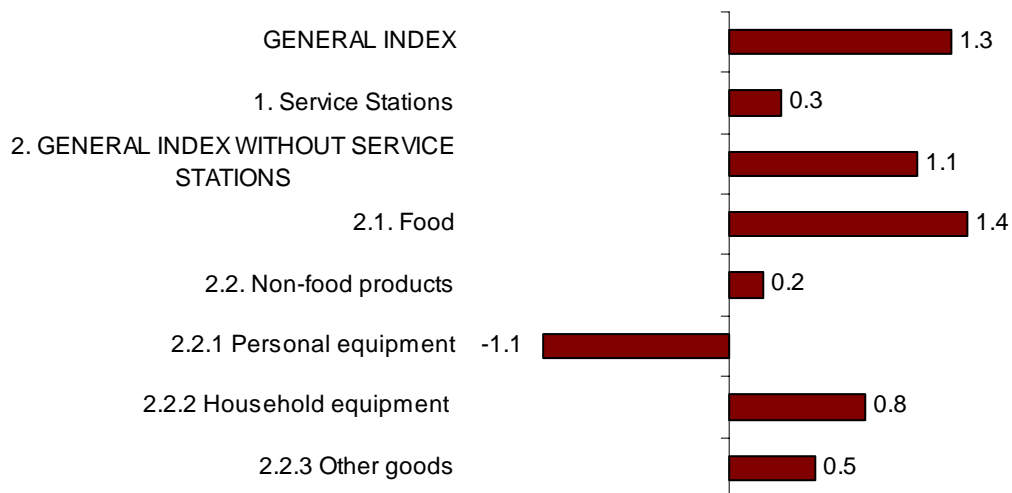
**General Index of Retail Trade at constant prices
Adjusted for seasonally and calendar effects. Monthly Rate**



Monthly evolution of trade, by products

After adjusting the calendar and seasonal effects, the general index without service stations registered a monthly rate of 1.1%. By products, *Food* increased by 1.4% and *Non-food products* increased 0.2%. Within the Non-food products, Personal equipment was the only product that registered a decrease with a rate of -1.1%.

**General Index by type of products at constant prices.
Adjusted for seasonal and calendar effects. Monthly rate**



Monthly evolution of trade, by distribution class

After adjusting for calendar and seasonal effects, all distribution classes increased their sales as compared with the previous month, except *Large chain stores* that registered a rate of -0.4%.

**General Index by distribution class at constant prices.
Adjusted for seasonal and calendar effects. Monthly rate**



Evolution of employment

The employment index in the Retail Trade sector in May registered an annual rate of -1.9%, as compared with the same month of 2012. This rate was three tenths higher than that registered in April.

Employment decreased by 3.7% in *Service stations*.

All distribution classes registered negative rates, except for *Small chain stores* (-4.5%) that registered greater drop as compared to May 2012.

Employment National Indices by distribution class

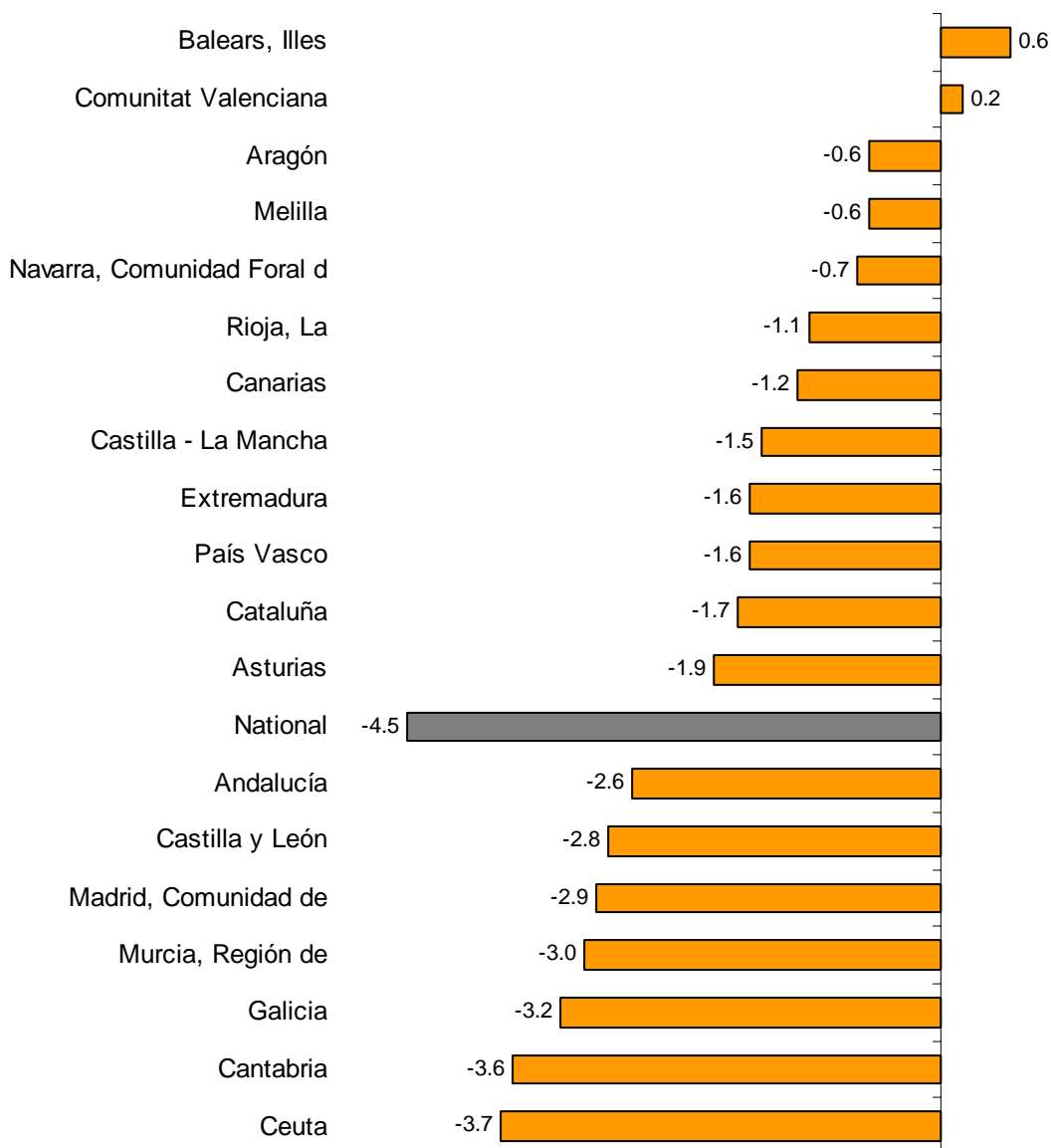
	Index	Rate (%)	
		Monthly	Annual
GENERAL INDEX	95.1	0.3	-1.9
1. Service stations	94.3	0.5	-3.7
2. GENERAL INDEX WITHOUT SERVICE STATIONS	95.2	0.3	-1.8
2.1. Single retail stores	97.1	0.3	-1.1
2.2. Small chain stores	87.9	-0.1	-4.5
2.3. Large chain stores	100.5	0.7	-0.2
2.4. Department stores	89.1	-0.1	-3.6

Results by Autonomous Community. Employment variation rates

Employment in Retail Trade decreased its annual rate in all the Autonomous Communities, except in Illes Balears (0.6%) and Comunitat Valenciana (0.2%).

Cantabria (-3.6%), Galicia (-3.2%) and Región de Murcia (-3.0%) registered the greatest decreases.

**General Index by Autonomous City and Community
Employment Index. Annual Rate**



Retail Trade Indices. Base 2010 May 2013

Provisional data

1. National indices by product

	Index	Rate (%)			Deflated index	Rate (%)		
		Monthly	Annual	Year-to-date average		Monthly	Annual	Year-to-date average
GENERAL INDEX	91.3	3.2	-2.9	-5.0	83.2	3.0	-4.5	-7.4
1. Service stations	102.7	0.9	-4.9	-6.1	83.8	2.7	-3.7	-6.8
2. GENERAL INDEX WITHOUT SERVICE STATIONS	90.1	3.5	-2.7	-4.9	83.3	3.0	-4.7	-7.5
2.1. Food	100.3	3.0	1.6	-1.3	91.8	2.4	-1.9	-4.6
2.2. Non-food products	83.4	3.9	-5.7	-7.4	77.1	3.1	-7.3	-9.8
2.2.1 Personal equipment	83.9	5.4	-9.0	-8.8	78.2	3.2	-9.2	-8.9
2.2.2 Household equipment	76.8	2.1	-6.5	-9.1	74.1	1.7	-7.8	-10.3
2.2.3 Other goods	87.4	3.9	-3.0	-5.5	80.8	3.2	-4.7	-7.9

2. National indices by distribution class

	Index	Rate (%)			Deflated index	Rate (%)		
		Monthly	Annual	Year-to-date average		Monthly	Annual	Year-to-date average
GENERAL INDEX	91.3	3.2	-2.9	-5.0	83.2	3.0	-4.5	-7.4
1. Service stations	102.7	0.9	-4.9	-6.1	83.8	2.7	-3.7	-6.8
2. GENERAL INDEX WITHOUT SERVICE STATIONS	90.1	3.5	-2.7	-4.9	83.3	3.0	-4.7	-7.5
2.1. Single retail stores	88.1	4.3	-5.3	-7.9	81.4	3.8	-7.3	-10.5
2.2. Small chain stores	86.1	3.5	-3.6	-5.8	79.5	3.0	-5.6	-8.5
2.3. Large chain stores	102.5	2.2	2.0	0.6	94.7	1.7	-0.1	-2.2
2.4. Department stores	80.0	4.0	-1.8	-4.7	74.0	3.5	-3.8	-7.4

3. Department Stores Indices

	Index	Rate (%)			Deflated index	Rate (%)		
		Monthly	Annual	Year-to-date average		Monthly	Annual	Year-to-date average
DEPARTMENT STORES INDICES	80.0	4.0	-1.8	-4.7	74.0	3.5	-3.8	-7.4
1. Food	91.0	2.1	4.3	-0.5	83.3	1.5	0.8	-3.8
2. Non-food products	74.7	5.2	-5.1	-6.9	69.1	4.4	-6.7	-9.4

4. National indices adjusted for the calendar effect

	Index	Rate (%)			Deflated index	Rate (%)		
		Monthly	Annual	Year-to-date average		Monthly	Annual	Year-to-date average
GENERAL INDEX	90.8	3.9	-2.8	-4.7	82.7	3.6	-4.5	-7.1
1. Service stations	102.5	1.7	-4.8	-5.9	83.6	3.7	-3.7	-6.4
2. GENERAL INDEX WITHOUT SERVICE STATIONS	89.6	4.3	-2.6	-4.5	82.8	3.8	-4.6	-7.2
2.1. Food	99.8	2.7	1.7	-1.0	91.4	2.1	-1.8	-4.1
2.2. Non-food products	82.9	5.4	-5.6	-7.0	76.6	4.5	-7.2	-9.5
2.2.1 Personal equipment	83.4	5.6	-8.9	-8.5	77.7	3.5	-9.1	-8.6
2.2.2 Household equipment	76.1	4.2	-6.4	-8.7	73.5	3.7	-7.7	-9.9
2.2.3 Other goods	86.9	5.4	-3.0	-5.3	80.3	4.6	-4.6	-7.7
DISTRIBUTION CLASS								
3. Single retail stores	87.5	5.6	-5.2	-7.7	80.9	5.1	-7.2	-10.3
4. Small chain stores	85.4	5.0	-3.5	-5.5	78.9	4.5	-5.5	-8.1
5. Large chain stores	101.7	2.2	2.1	0.9	94.0	1.7	0.0	-1.8
6. Department stores	79.7	3.5	-1.8	-4.4	73.6	2.7	-3.8	-7.1

5. National Indices adjusted for the calendar and seasonal effects

	Index	Rate (%)			Deflated index	Rate (%)		
		Monthly	Annual	Year-to-date average		Monthly	Annual	Year-to-date average
GENERAL INDEX	92.0	1.6	-2.8	-4.7	84.4	1.3	-4.6	-7.1
1. Service stations	101.9	0.0	-4.8	-5.9	83.6	0.3	-3.9	-6.4
2. GENERAL INDEX WITHOUT SERVICE STATIONS	90.3	1.1	-3.2	-4.5	84.4	1.1	-5.1	-7.2
2.1. Food	100.3	0.6	0.5	-1.1	92.3	1.4	-1.8	-4.2
2.2. Non-food products	83.2	0.4	-6.5	-7.1	78.0	0.2	-8.1	-9.6
2.2.1 Personal equipment	83.6	-0.8	-9.3	-8.3	83.0	-1.1	-9.5	-8.4
2.2.2 Household equipment	77.6	1.0	-6.7	-8.7	75.1	0.8	-8.1	-9.9
2.2.3 Other goods	86.3	0.4	-4.7	-5.8	81.0	0.5	-6.3	-8.1
DISTRIBUTION CLASS								
3. Single retail stores	85.1	1.8	-5.5	-7.8	79.3	1.5	-7.5	-10.3
4. Small chain stores	86.5	1.1	-4.0	-5.6	80.6	0.9	-6.0	-8.2
5. Large chain stores	104.5	1.9	2.1	1.0	97.3	1.5	-0.1	-1.8
6. Department stores	86.7	-0.2	-2.6	-4.3	80.5	-0.4	-5.3	-7.1

6. Retail Trade General Index Adjusted for the calendar and seasonal effect

		Rate (%)					
		Annual ¹		Quarterly ²		Monthly ³	
		Current prices	Constant prices	Current prices	Constant prices	Current prices	Constant prices
2009		-7.1	-5.5				
2010		0.7	-1.7				
2011		-1.6	-5.6				
2012		-4.4	-7.3				
2013		-4.7	-7.1				
2011	TII	-1.5	-5.9	-0.2	-1.0		
	TIII	-0.7	-4.6	0.0	0.0		
	TIV	-3.3	-6.5	-2.1	-2.7		
2012	TI	-2.4	-4.8	-0.2	-1.1		
	TII	-4.6	-7.1	-2.5	-3.4		
	TIII	-3.9	-7.4	0.8	-0.4		
	TIV	-6.6	-10.1	-4.8	-5.5		
2013	TI	-5.7	-8.7	0.8	0.5		
	TII	-3.1	-4.7	0.1	0.6		
2012	MAY	-2.4	-5.1			1.0	1.1
	JUN	-4.0	-6.2			-0.3	0.1
	JUL	-5.4	-8.2			-0.3	-1.1
	AGO	1.2	-2.6			6.9	6.2
	SEP	-7.6	-11.6			-10.1	-10.6
	OCT	-6.7	-10.5			0.7	0.3
	NOV	-5.1	-8.5			0.0	0.3
	DIC	-8.0	-11.3			-1.9	-1.9
2013	ENE	-6.7	-9.8			1.6	1.3
	FEB	-4.4	-7.6			1.3	0.9
	MAR	-5.9	-8.6			-1.0	-0.8
	ABR	-3.4	-4.8			-0.4	0.2
	MAY	-2.8	-4.6			1.6	1.3

Note:

¹ **Annual rate:** Variation of a period as compared with the same period of the previous year

² **Quarterly rate:** Variation of a quarter as compared with the previous quarter.

In the current quarter it is the quarter-to-date as compared with the previous quarter

³ **Monthly rate:** Variation of a month as compared with the previous month

7. Employment National Indices by distribution class

	Index	Rate (%)		
		Monthly	Annual	Year-to-date average
GENERAL INDEX	95.1	0.3	-1.9	-2.1
1. Service stations	94.3	0.5	-3.7	-3.7
2. GENERAL INDEX WITHOUT SERVICE STATIONS	95.2	0.3	-1.8	-2.1
2.1. Single retail stores	97.1	0.3	-1.1	-1.5
2.2. Small chain stores	87.9	-0.1	-4.5	-5.0
2.3. Large chain stores	100.5	0.7	-0.2	-0.1
2.4. Department stores	89.1	-0.1	-3.6	-3.4

8. General index of retail trad by Autonomous City and Community

	Index	Rate (%)			Deflated index	Rate (%)		
		Monthly	Annual	Year-to-date average		Monthly	Annual	Year-to-date average
NATIONAL INDEX	91.3	3.2	-2.9	-5.0	83.2	3.0	-4.5	-7.4
Andalucía	88.9	2.6	-2.1	-4.8	81.1	2.5	-3.9	-7.3
Aragón	91.3	3.4	-2.6	-4.2	83.2	3.2	-3.9	-6.5
Asturias, Principado de	88.1	1.9	-3.7	-5.0	80.0	1.5	-5.3	-7.5
Balears, Illes	105.7	14.2	3.6	0.7	96.6	13.8	2.0	-2.0
Canarias	91.0	-0.6	0.3	-2.4	84.5	-0.7	-0.8	-4.2
Cantabria	87.1	2.7	-4.1	-4.9	78.7	2.4	-7.3	-8.5
Castilla y León	92.0	3.1	-3.9	-6.0	83.2	2.9	-5.4	-8.5
Castilla - La Mancha	87.6	0.7	-4.2	-4.9	79.3	0.6	-5.6	-7.3
Cataluña	93.9	5.4	-2.7	-5.0	85.0	5.2	-4.7	-7.9
Comunitat Valenciana	89.4	3.4	-2.1	-5.8	81.2	3.1	-3.7	-8.2
Extremadura	97.8	2.0	-2.9	-3.9	88.7	1.9	-4.8	-6.5
Galicia	90.4	3.7	-4.4	-7.6	82.6	3.4	-6.0	-9.8
Madrid, Comunidad de	91.2	1.7	-3.5	-4.6	83.7	1.6	-4.8	-6.6
Murcia, Región de	85.5	2.4	-5.2	-6.6	77.4	2.2	-7.4	-9.4
Navarra, Comunidad Foral de	96.7	1.2	-3.4	-3.8	88.0	0.6	-4.9	-6.1
País Vasco	91.7	3.7	-5.5	-6.7	84.2	3.6	-6.9	-8.8
Rioja, La	90.9	1.2	-4.1	-3.7	81.7	0.8	-5.6	-6.2
Ceuta	90.8	-0.6	-0.9	-2.2	84.7	-0.5	-1.4	-3.5
Melilla	93.8	0.9	-3.0	-3.6	88.6	0.9	-2.8	-4.2

9. General index without service stations by Autonomous City and Community

	Index	Rate (%)			Deflated index	Rate (%)		
		Monthly	Annual	Year-to-date average		Monthly	Annual	Year-to-date average
NATIONAL INDEX	90.1	3.5	-2.7	-4.9	83.3	3.0	-4.7	-7.5
Andalucía	87.5	2.8	-1.1	-4.3	81.0	2.4	-3.2	-7.0
Aragón	90.5	3.8	-2.5	-4.2	83.4	3.3	-4.2	-6.7
Asturias, Principado de	87.3	1.9	-3.7	-5.2	80.4	1.3	-5.4	-7.7
Balears, Illes	105.0	14.5	3.5	0.6	97.9	13.7	1.5	-2.1
Canarias	87.5	-0.5	-0.9	-4.1	84.0	-1.0	-1.7	-5.0
Cantabria	84.2	3.9	-4.2	-5.9	77.5	3.2	-7.5	-9.5
Castilla y León	91.9	3.6	-4.7	-6.0	84.3	3.1	-6.6	-8.6
Castilla - La Mancha	86.5	0.6	-3.5	-3.9	79.3	0.3	-5.4	-6.6
Cataluña	92.2	6.1	-2.3	-4.9	84.4	5.6	-4.9	-8.2
Comunitat Valenciana	88.1	3.4	-2.1	-5.3	81.2	2.7	-4.2	-8.1
Extremadura	95.7	2.5	-2.3	-3.5	88.1	2.3	-4.4	-6.3
Galicia	88.9	4.1	-4.7	-7.9	82.2	3.5	-6.8	-10.4
Madrid, Comunidad de	92.2	1.7	-3.2	-4.3	85.7	1.3	-5.0	-6.7
Murcia, Región de	82.7	2.0	-5.2	-6.8	75.9	1.5	-7.7	-9.8
Navarra, Comunidad Foral de	94.2	1.3	-2.9	-3.1	86.8	0.4	-4.6	-5.6
País Vasco	90.6	3.9	-5.6	-7.1	84.1	3.5	-7.3	-9.4
Rioja, La	90.6	1.9	-4.2	-3.7	82.2	1.2	-6.0	-6.6
Ceuta	89.4	-1.3	-2.1	-2.9	83.8	-1.5	-3.1	-4.4
Melilla	93.4	1.2	-3.2	-3.9	88.8	0.9	-3.6	-5.0

10. Employment general index by Autonomous City and Community

	Index	Rate (%)		
		Monthly	Annual	Year-to-date average
NATIONAL INDEX	95.1	0.3	-1.9	-2.1
Andalucía	91.7	0.6	-2.6	-3.2
Aragón	94.3	0.2	-0.6	-0.2
Asturias, Principado de	93.5	0.4	-1.9	-2.8
Balears, Illes	100.7	3.4	0.6	-0.7
Canarias	98.1	-0.3	-1.2	-2.2
Cantabria	94.8	0.3	-3.6	-3.4
Castilla y León	97.0	0.1	-2.8	-2.7
Castilla - La Mancha	96.2	0.1	-1.5	-1.7
Cataluña	96.8	0.2	-1.7	-1.8
Comunitat Valenciana	96.4	0.3	0.2	-0.5
Extremadura	96.4	0.0	-1.6	-0.9
Galicia	96.0	0.3	-3.2	-3.3
Madrid, Comunidad de	93.6	0.0	-2.9	-2.5
Murcia, Región de	92.9	0.2	-3.0	-2.5
Navarra, Comunidad Foral de	94.8	0.4	-0.7	-1.9
País Vasco	95.5	0.1	-1.6	-1.4
Rioja, La	97.6	0.2	-1.1	-1.7
Ceuta	97.9	0.3	-3.7	-3.2
Melilla	100.5	0.9	-0.6	-0.3

11. Employment general index without service stations by Autonomous City and Community

	Index	Rate (%)		
		Monthly	Annual	Year-to-date average
NATIONAL INDEX	95.2	0.3	-1.8	-2.1
Andalucía	91.6	0.6	-2.6	-3.2
Aragón	94.2	0.1	-0.5	0.0
Asturias, Principado de	93.3	0.4	-1.8	-2.8
Balears, Illes	100.7	3.5	0.6	-0.7
Canarias	97.8	-0.3	-1.3	-2.3
Cantabria	94.8	0.3	-3.7	-3.4
Castilla y León	97.2	0.1	-2.8	-2.7
Castilla - La Mancha	96.6	0.0	-1.2	-1.3
Cataluña	96.9	0.2	-1.6	-1.7
Comunitat Valenciana	96.6	0.3	0.5	-0.4
Extremadura	96.4	0.1	-1.7	-1.1
Galicia	96.0	0.3	-3.2	-3.3
Madrid, Comunidad de	93.6	0.0	-2.9	-2.5
Murcia, Región de	92.8	0.1	-2.9	-2.4
Navarra, Comunidad Foral de	94.8	0.3	-0.5	-1.7
País Vasco	95.4	0.1	-1.6	-1.4
Rioja, La	98.0	0.3	-1.0	-1.7
Ceuta	98.2	0.2	-3.5	-3.0
Melilla	100.7	1.0	-0.7	-0.3