

29 November 2011

#### Retail Trade Indices (RTI). Base 2005 October 2011. Provisional data

#### Main results

- The **General Retail Trade Index** at constant prices registers an **interannual variation of**-6.9% in **October**, one-and-a-half points lower than that registered in September.
- The **average rate** of retail sector sales stands at -5.5% during the first ten months of the year, as compared with the same period of 2010.
- All of the distribution classes decrease their sales as compared with October 2010.
- Employment in the retail sector decreases 0.5% interannually.
- **All Autonomous Communities** present negative interannual variations in their retail sales in October. Employment decreases in ten of them.

#### **Evolution of trade, in general and by type of product**

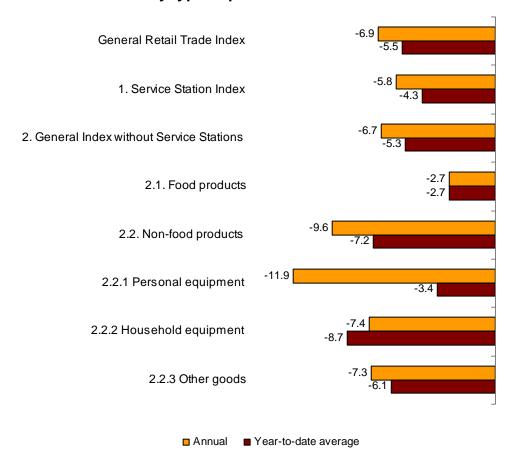
Sales in retail trade at constant prices (that is, after eliminating the prices effect) registered an interannual variation of -6.9% in October 2011, indicating a 1.5 points decrease, as compared with the rate from September.

Sales, excluding service stations, presented an annual rate of -6.7%. The breakdown of these sales by type of product showed a decrease in both food products (-2.7%) and non-food products (-9.6%). Among the latter, Personal equipment (-11.9%) registered the greatest decrease.

In turn, sales in service stations, after adjusting the prices effect, decreased 5.8%, as compared with October 2010.

The average rate of the General Retail Trade Index during the first ten months of the year presented a -5.5% variation, as compared with the same period last year. This rate stood two tenths below that registered in September.

## Annual and average rates at constant prices General index and by type of product



## **Evolution of trade, by distribution class**

All of the distribution classes presented a decrease in sales in October, as compared with the same month last year. *Large chain stores* (-2.3%) presented the smallest decrease.

During the first ten months of the year, the average sales had a negative variation in all distribution classes, as compared with the same period last year.

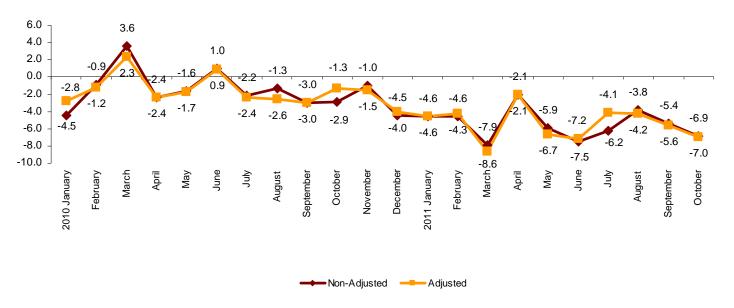
**National Indices by distribution class** 

	Deflated	% variation	
	Index	Annual	Year-to-date average
General Retail Trade Index	84.6	-6.9	-5.5
Service Station Index	91.2	-5.8	-4.3
2. General Index without Service Stations	84.9	-6.7	-5.3
2.1. Single retail stores	76.4	-7.1	-6.9
2.2. Small chain stores	77.4	-8.8	-7.1
2.3. Large chain stores	116.5	-2.3	-0.4
2.4. Department stores	78.2	-10.3	-6.7

### Evolution of trade, adjusted for the calendar effect

After adjusting for the calendar effect, that is, the difference between the number of working days in a given month in different years, the Retail Trade Index presented an adjusted interannual rate of **-7.0%**, one point and four tenths below that registered in September.

## Annual evolution of the deflated RTI Adjusted and unadjusted general index



### **Evolution of employment, by distribution class**

The employment index in the Retail Trade sector in October showed an annual rate of – 0.5%, four tenths below that registered in September. Employment increased 0.1% in Service stations.

By distribution class, only *Large chain stores* registered a positive interannual rate, standing at 1.5%.

In the Retail Trade sector as a whole, average employment registered a rate of -0.3% in the first ten months of the year, as compared with the same period the previous year.

**Nacional Employment Indices** 

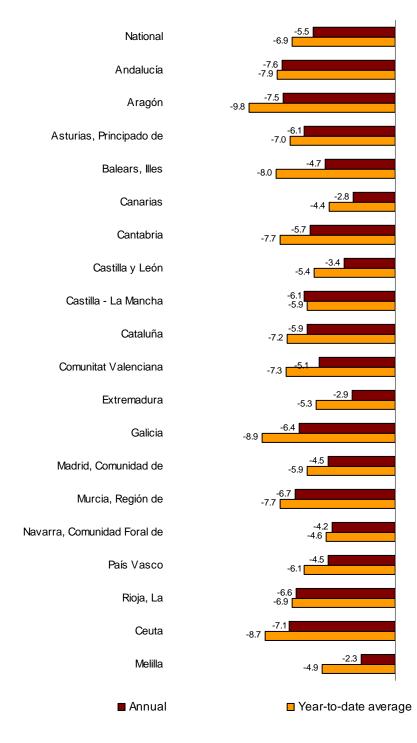
	Deflated	% variation	
	Index	Annual	Year-to-date average
General Retail Trade Index	97.1	-0.5	-0.3
1. Service Station Index	99.9	0.1	-0.5
2. General Index without Service Stations	97.1	-0.5	-0.3
2.1. Single retail stores	96.7	0.0	0.1
2.2. Small chain stores	88.6	-2.4	-2.1
2.3. Large chain stores	112.9	1.5	1.3
2.4. Department stores	92.9	-3.0	-2.1

## Results by Autonomous Community. Variation rates in sales

Retail sales decreased in the interannual rate in all Autonomous Communities. Aragón (–9.8%), Galicia (-8.9) and Illes Balears (–8.0%) registered the greatest decreases.

Canarias (-4.4%) and Comunidad Foral de Navarra (-4.6%) were the Communities that registered the smallest decreases.

## Annual and average rates at constant prices General index by Autonomous Cities and Communities

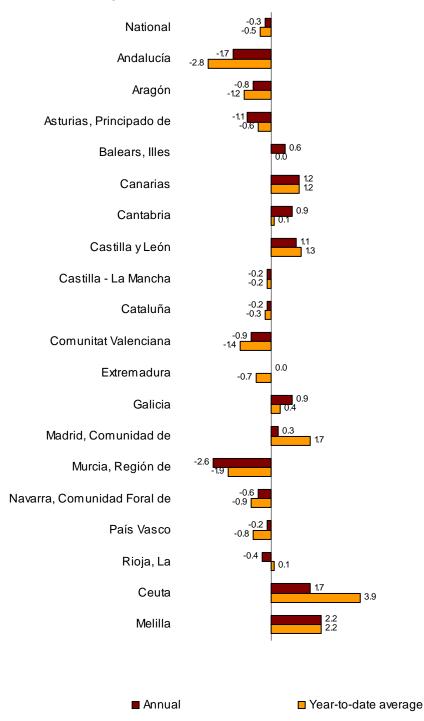


## Results by Autonomous Community. Employment variation rates

Employment in retail trade decreased in ten Autonomous Communities. Andalucia (-2.8%) and Región de Murcia (-1.9%) presented the greatest decreases.

Comunidad de Madrid (1.7%), Castilla y Leon (1.3%) and Canarias (1.2%) were the Communities that presented the greatest increases in employment.

## Annual and average rates of the employment index General index by Autonomous Cities and Communities







## Retail Trade Index. Base 2005 October 2011

Provisional data

## 1. National indices

	Index	% variation		Deflated	% variation	
		Annual	Year-to-date average	index	Annual	Year-to-date average
General Retail Trade Index	99.5	-3.1	-1.4	84.6	-6.9	-5.5
Service Station Index	128.2	8.3	11.5	91.2	-5.8	-4.3
2. General Index without Service Stations	97.3	-4.2	-2.5	84.9	-6.7	-5.3
2.1. Food products	112.1	0.5	0.4	93.7	-2.7	-2.7
2.2. Non-food products	88.2	-7.5	-4.6	80.1	-9.6	-7.2
2.2.1 Personal equipment	97.0	-11.6	-3.2	91.0	-11.9	-3.4
2.2.2 Household equipment	72.9	-6.4	-7.7	65.1	-7.4	-8.7
2.2.3 Other goods	94.9	-5.1	-3.5	86.2	-7.3	-6.1

2. National Indices by distribution class

	Index	Index % variation		Deflated	% variationr	
		Annual	Year-to-date average	index	Annual	Year-to-date average
General Retail Trade Index	99.5	-3.1	-1.4	84.6	-6.9	-5.5
Service Station Index	128.2	8.3	11.5	91.2	-5.8	-4.3
2. General Index without Service Stations	97.3	-4.2	-2.5	84.9	-6.7	-5.3
2.1. Single retail stores	87.5	-4.5	-4.1	76.4	-7.1	-6.9
2.2. Small chain stores	88.7	-6.3	-4.3	77.4	-8.8	-7.1
2.3. Large chain stores	133.4	0.4	2.6	116.5	-2.3	-0.4
2.4. Department stores	89.6	-7.9	-4.0	78.2	-10.3	-6.7

## 3. Department Store Indices

	Index	% variation		Deflated % variation			
		Annual	Year-to-date average	index	Annual	Year-to-date average	
Department Store Index	89.6	-7.9	-4.0	78.2	-10.3	-6.7	
1. Food products	96.5	-1.6	-0.8	80.6	-4.8	-3.9	
2. Non-food products	86.2	-11.0	-5.5	78.3	-13.0	-8.0	

## 4. National Indices. Adjusted for calendar effect

	Index	% variation		Deflated	% variation		
		Annual	Year-to-date average	index	Annual	Year-to-date average	
General Retail Trade Index	101.8	-3.2	-1.3	86.5	-7.0	-5.5	
Service Station Index	129.9	8.3	11.6	92.3	-5.8	-4.2	
2. General Index without Service Stations	99.5	-4.3	-2.4	87.0	-6.8	-5.2	
2.1. Department Store Index	90.9	-7.9	-3.9	79.3	-10.4	-6.7	

## 5. Annual rates of National indices

		Gener	Gene	ral Index with	nout Service	e Stations		
	Cu	rrent Prices	Con	stant Prices	Cu	rrent Prices	Constant Prices	
	Original	Adjusted <sup>1</sup>	Original	Adjusted <sup>1</sup>	Original	Adjusted <sup>1</sup>	Original	Adjusted <sup>1</sup>
2010 October	0.0	1.6	-2.9	-1.3	-0.9	0.8	-2.6	-0.8
November	1.9	1.4	-1.0	-1.5	1.1	0.6	-0.7	-1.2
December	-0.6	-0.1	-4.5	-4.0	-1.7	-1.2	-3.9	-3.4
2011 January	-0.3	-0.3	-4.6	-4.6	-1.7	-1.7	-4.5	-4.5
February	0.1	0.4	-4.6	-4.3	-1.6	-1.4	-4.6	-4.3
March	-3.3	-4.0	-7.9	-8.6	-5.1	-5.8	-8.1	-8.8
February	2.7	2.7	-2.1	-2.1	1.8	1.8	-1.5	-1.5
May	-1.6	-2.3	-5.9	-6.7	-2.6	-3.3	-5.8	-6.6
June	-3.8	-3.4	-7.5	-7.2	-4.8	-4.4	-7.4	-7.0
July	-2.3	-0.1	-6.2	-4.1	-3.2	-1.0	-5.8	-3.5
August	-0.1	-0.4	-3.8	-4.2	-0.9	-1.2	-3.4	-3.8
September	-1.3	-1.6	-5.4	-5.6	-2.4	-2.8	-5.2	-5.5
October	-3.1	-3.2	-6.9	-7.0	-4.2	-4.3	-6.7	-6.8

<sup>1</sup> Index rates adjusted for calendar effects

## 6. National Employment Indices by distribution class

	Index	% variation on		
		Previous month	Same month	Year-to-date average
General Retail Trade Index	97.1	-0.8	-0.5	-0.3
Service Station Index	99.9	-2.4	0.1	-0.5
2. General Index without Service Stations	97.1	-0.8	-0.5	-0.3
2.1. Single retail stores	96.7	-1.0	0.0	0.1
2.2. Small chain stores	88.6	-0.7	-2.4	-2.1
2.3. Large chain stores	112.9	-0.2	1.5	1.3
2.4. Department stores	92.9	-1.1	-3.0	-2.1

## 7. General Retail Trade Indices of Autonomous Cities and Communities

	Index	% variation		Deflated	% variation	
		Annual	Year-to-date average	index	Annual	Year-to-date average
National total	99.5	-3.1	-1.4	84.6	-6.9	-5.5
Andalucía	93.8	-4.3	-3.5	79.8	-7.9	-7.6
Aragón	98.4	-5.9	-3.4	83.1	-9.8	-7.5
Asturias, Principado de	102.4	-3.0	-1.5	87.5	-7.0	-6.1
Balears, Illes	92.6	-4.4	-0.7	79.7	-8.0	-4.7
Canarias	92.8	-1.4	0.6	81.8	-4.4	-2.8
Cantabria	102.8	-3.9	-1.5	86.9	-7.7	-5.7
Castilla y León	108.2	-1.2	1.2	91.0	-5.4	-3.4
Castilla - La Mancha	102.3	-1.6	-1.3	86.4	-5.9	-6.1
Cataluña	101.1	-3.3	-1.7	85.3	-7.2	-5.9
Comunitat Valenciana	94.2	-3.6	-0.9	80.3	-7.3	-5.1
Extremadura	110.5	-1.4	1.5	93.8	-5.3	-2.9
Galicia	102.7	-5.1	-2.2	87.2	-8.9	-6.4
Madrid, Comunidad de	103.4	-1.9	-0.3	88.3	-5.9	-4.5
Murcia, Región de	97.8	-4.0	-2.6	82.4	-7.7	-6.7
Navarra, Comunidad Foral de	108.7	-0.7	-0.1	93.2	-4.6	-4.2
País Vasco	102.6	-2.6	-0.6	86.7	-6.1	-4.5
Rioja, La	98.1	-2.6	-2.0	82.6	-6.9	-6.6
Ceuta	102.6	-5.4	-4.2	87.4	-8.7	-7.1
Melilla	110.7	-2.2	0.6	93.8	-4.9	-2.3

# 8. General Indices without Service Stations, by Autonomous Cities and Communities

	Index	% variation		Deflated	% variation	
		Annual	Year-to-date average	index	Annual	Year-to-date average
National total	97.3	-4.2	-2.5	84.9	-6.7	-5.3
Andalucía	93.0	-5.3	-4.6	81.6	-7.6	-7.3
Aragón	98.5	-5.8	-3.8	85.1	-8.6	-6.8
Asturias, Principado de	101.3	-3.6	-2.0	88.9	-6.5	-5.4
Balears, Illes	91.8	-5.0	-1.3	81.5	-7.4	-3.8
Canarias	90.6	-2.3	-0.1	83.2	-3.4	-1.6
Cantabria	100.2	-5.4	-2.5	87.2	-7.9	-5.2
Castilla y León	105.2	-2.5	-0.1	90.7	-5.5	-3.5
Castilla - La Mancha	102.0	-2.1	-1.9	88.6	-5.3	-5.5
Cataluña	100.2	-4.2	-2.6	86.6	-6.9	-5.5
Comunitat Valenciana	92.5	-4.7	-1.9	81.1	-7.3	-4.8
Extremadura	105.8	-2.6	-0.3	92.1	-5.2	-3.2
Galicia	99.9	-6.3	-3.1	87.2	-8.9	-6.0
Madrid, Comunidad de	97.0	-3.4	-2.7	85.1	-6.2	-5.5
Murcia, Región de	97.2	-5.3	-3.4	84.3	-7.4	-5.8
Navarra, Comunidad Foral de	104.0	-2.7	-2.5	91.5	-5.6	-5.2
País Vasco	100.8	-3.3	-1.2	87.1	-5.7	-4.0
Rioja, La	97.8	-3.0	-2.9	84.3	-6.3	-6.4
Ceuta	104.8	-5.8	-4.3	92.2	-8.2	-6.6
Melilla	108.9	-2.5	0.6	94.9	-4.3	-1.5

## 9. General Employment Indices of Autonomous Cities and Communities

	Index	% variation on		
		Previous month	Same month previous year	Year-to-date average
National total	97.1	-0.8	-0.5	-0.3
Andalucía	92.4	-1.1	-2.8	-1.7
Aragón	95.7	-0.6	-1.2	-0.8
Asturias, Principado de	102.6	-0.4	-0.6	-1.1
Balears, Illes	95.4	-3.6	0.0	0.6
Canarias	95.3	0.3	1.2	1.2
Cantabria	104.2	-0.7	0.1	0.9
Castilla y León	105.0	-0.5	1.3	1.1
Castilla - La Mancha	98.0	0.6	-0.2	-0.2
Cataluña	96.1	-0.9	-0.3	-0.2
Comunitat Valenciana	94.9	-0.9	-1.4	-0.9
Extremadura	100.6	-0.8	-0.7	0.0
Galicia	103.1	-0.8	0.4	0.9
Madrid, Comunidad de	99.5	-0.7	1.7	0.3
Murcia, Región de	97.5	-0.9	-1.9	-2.6
Navarra, Comunidad Foral de	98.4	-0.8	-0.9	-0.6
País Vasco	99.4	-1.5	-0.8	-0.2
Rioja, La	97.6	-0.7	0.1	-0.4
Ceuta	104.8	0.7	3.9	1.7
Melilla	104.4	1.5	2.2	2.2

# 10. General Employment Indices without Service Stations, by Autonomous Cities and Communities

	Index	% variation on		
		Previous month	Same month previous year	Year-to-date average
National total	97.1	-0.8	-0.5	-0.3
Andalucía	92.5	-1.1	-2.7	-1.6
Aragón	95.5	-0.5	-1.5	-1.0
Asturias, Principado de	102.9	-0.2	-0.8	-1.2
Balears, Illes	95.3	-3.7	-0.1	0.6
Canarias	94.4	0.3	1.1	1.1
Cantabria	103.9	-0.6	0.0	0.8
Castilla y León	105.5	-0.4	1.5	1.0
Castilla - La Mancha	98.3	0.8	-0.1	-0.1
Cataluña	96.0	-0.9	-0.3	-0.1
Comunitat Valenciana	94.8	-0.8	-1.5	-0.9
Extremadura	101.0	-0.7	-0.7	-0.1
Galicia	103.4	-0.8	0.6	1.0
Madrid, Comunidad de	99.1	-0.7	1.6	0.3
Murcia, Región de	97.6	-1.0	-2.0	-2.5
Navarra, Comunidad Foral de	98.1	-0.7	-1.0	-0.7
País Vasco	99.2	-1.3	-0.8	-0.3
Rioja, La	97.7	-0.6	0.3	-0.2
Ceuta	104.9	0.7	3.8	1.7
Melilla	104.7	1.6	2.4	2.4

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