

29 January 2012

**Retail Trade Indices (RTI). Base 2005**  
December 2012. *Provisional data*

**The General Retail Trade Index at constant prices stands at  
–10.2%, as compared with –7.8% in November**

**In 2012, sales in the Retail Trade Sector dropped 6.8%, as  
compared with 2011**

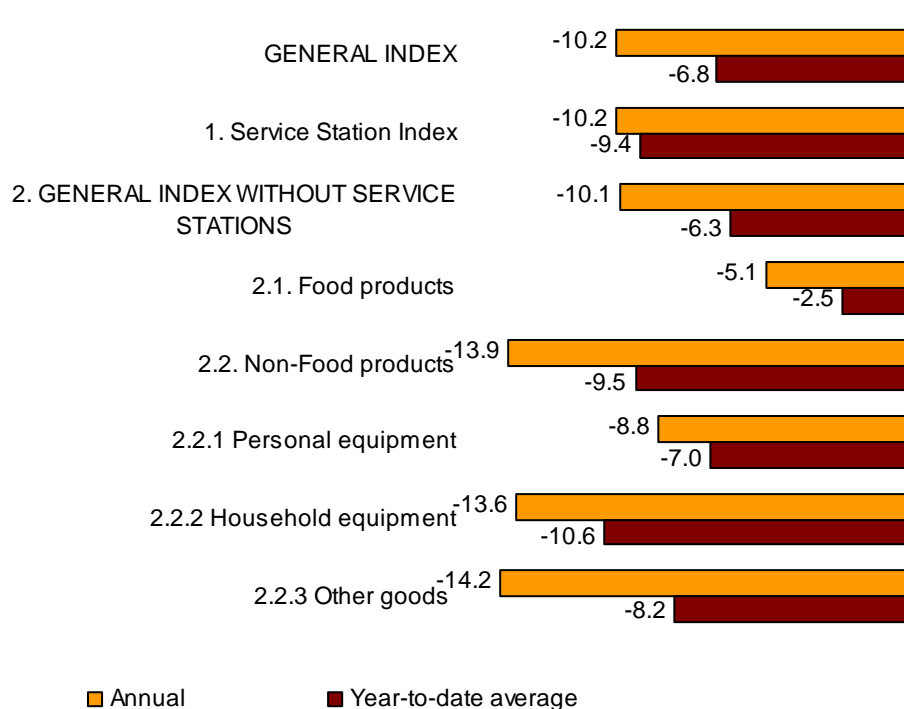
Sales in retail trade at constant prices (that is, after eliminating the prices effect) showed an annual variation of –10.2% in December, almost two and a half points below that registered in November.

Sales, excluding service stations, registered an annual rate of –10.1%. The breakdown of these sales by type of product showed a drop in the rate of 5.1% in Food products and 13.9% in Non-food products.

In turn, sales in service stations, after adjusting the prices effect, decreased 10.2%, as compared with December 2011.

In 2012, the General Retail Trade Index showed a variation of –6.8%, as compared with the year 2011.

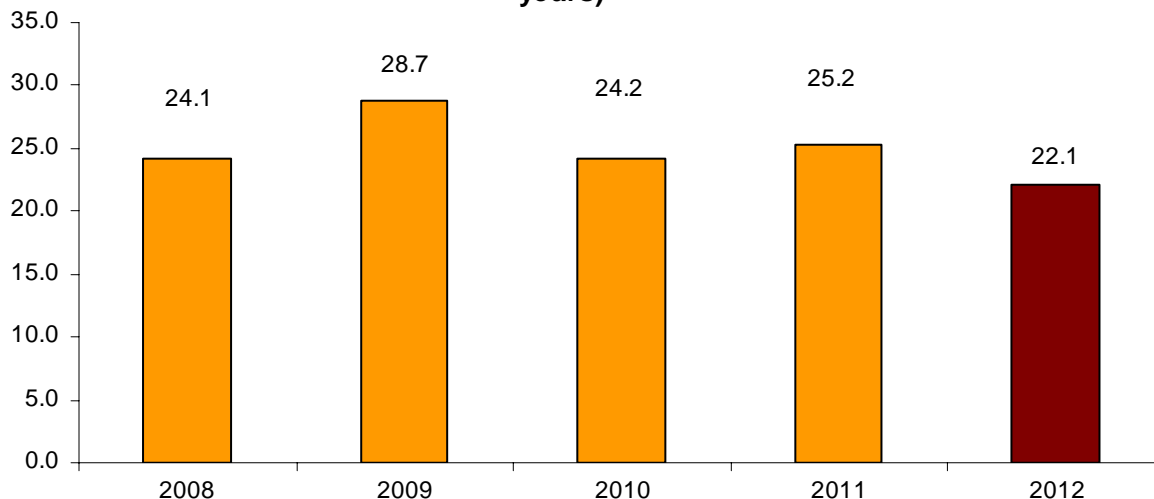
**Annual and average rates at constant prices .  
General index and by type of product**



## Performance of the inter-monthly rate<sup>1</sup>

The variation of the General Retail Trade Index between December and November was 22.1%. This rate showed the lowest increase in the last five years.

**Performance of the inter-monthly rate of the RTI at constant prices  
(Variation for December/November of the same year for the last five years)**



## Performance of trade, by distribution class

All distribution classes decreased in sales, as compared with December of the previous year in annual rate. *Large chain stores* presented the lowest decrease (-4.4%).

In 2012, the average of sales had a negative variation, as compared with 2011 in all distribution classes.

## National Indices by distribution class

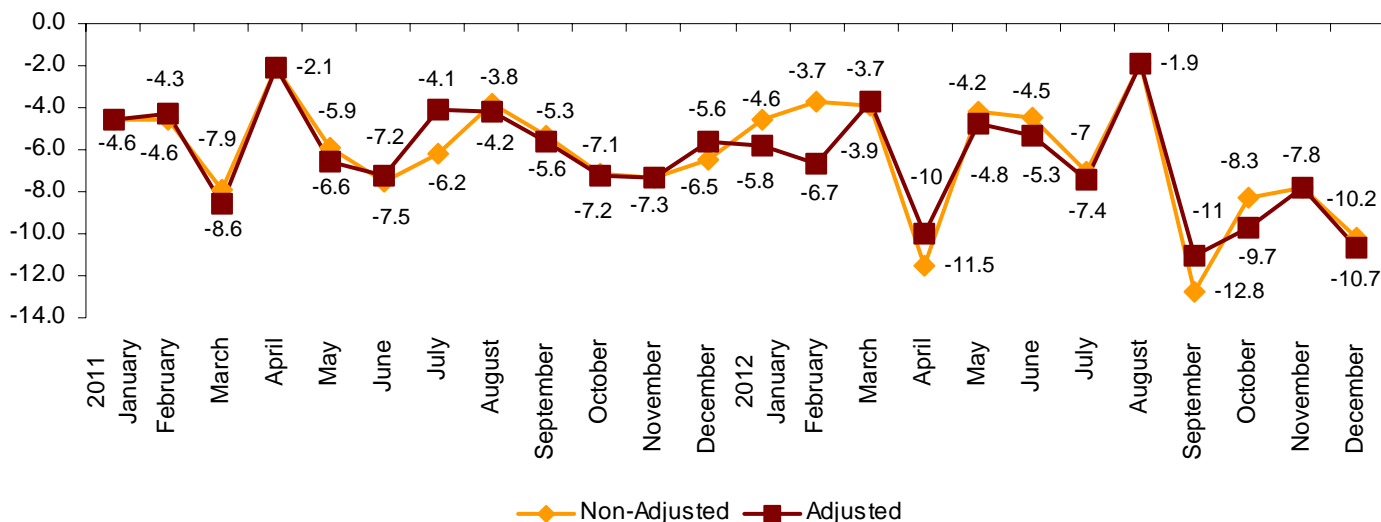
	Deflated Index	% variation	
		Annual	Average year 2012
<b>GENERAL INDEX</b>	89.8	-10.2	-6.8
1. Service Station Index	81.1	-10.2	-9.4
<b>2. GENERAL INDEX WITHOUT SERVICE STATIO</b>	91.8	-10.1	-6.3
2.1. Single retail store	73.9	-11.6	-7.8
2.2. Small chains stores	82.5	-13.8	-8.7
2.3. Large chain stores	128.7	-4.4	-1.8
2.4. Department stores	103.1	-12.5	-9.1

<sup>1</sup> In order to contribute to the analysis and interpretation of data, this section has been added with performance of the General Retail Trade Index at constant prices for recent years. The monthly rates of this type of series may have some degree of seasonal behaviour, therefore it is recommended that it be evaluated in relation to the item of data for the same month in previous years.

### Performance of trade, adjusted for the calendar effect

After adjusting the calendar effect, that is, the difference between the number of working days in a given month in different years, the Retail Trade Index registered an annual rate of **-10.7%** in December, almost three points below that registered in November.

#### Deflated General Retail Trade Index Annual variation rate



### Performance of employment, by distribution class

The employment index in the Retail Trade sector in December presented an annual rate of **-1.4%**, one tenth above that registered in November. Employment decreased 1.3% in *Service stations*.

All distribution classes registered negative interannual rates, except *Large chain stores* that increased the unemployment 0.3% as compared with the same month of the previous year.

The average employment registered a variation rate of **-1.2%** in 2012, as compared with the same period in 2011.

### National employment indices

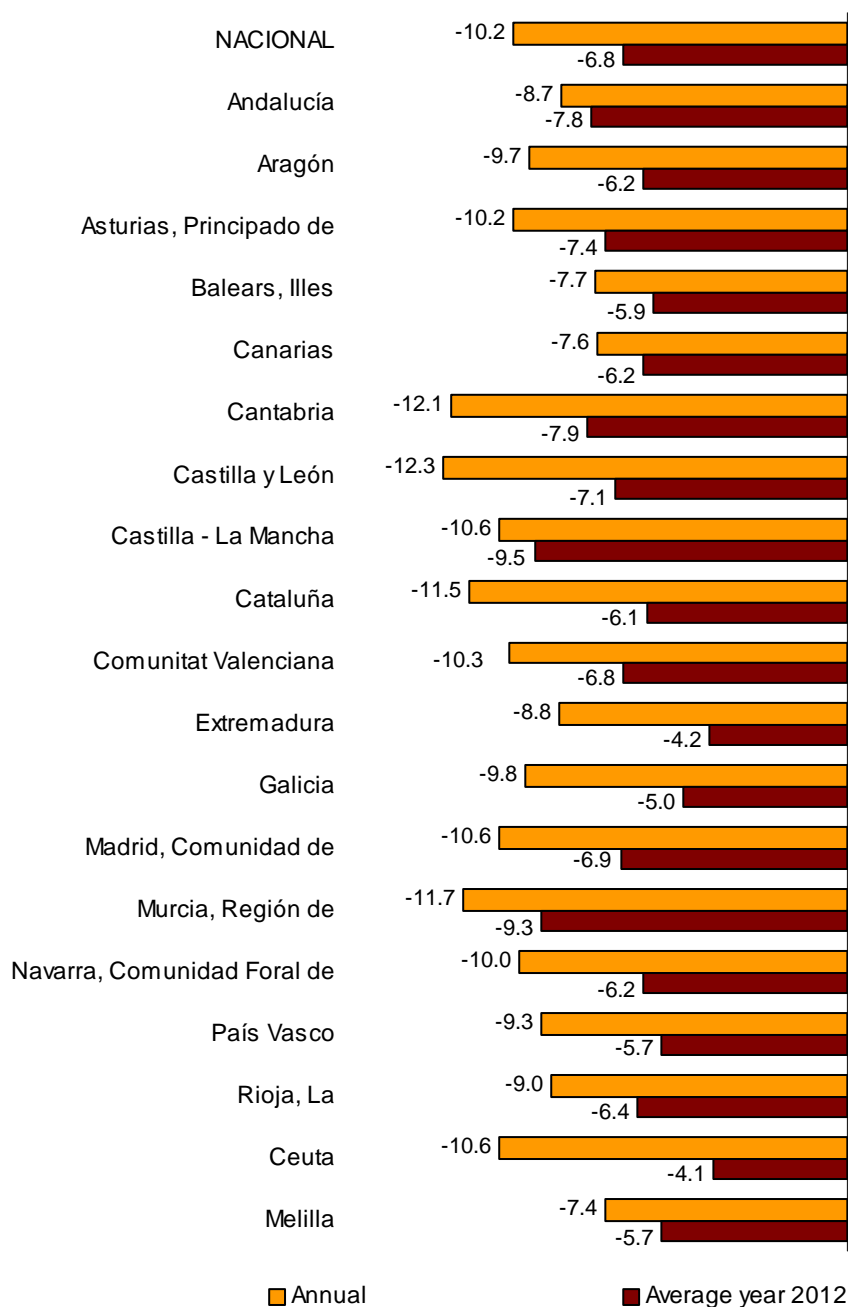
	Index	% variation	
		Annual	Average year 2012
GENERAL INDEX	96.4	-1.4	-1.2
1. Service Station Index	97.3	-1.3	-1.3
2. GENERAL INDEX WITHOUT SERVICE STATIONS	96.4	-1.4	-1.2
2.1. Single retail store	95.8	-0.8	-0.6
2.2. Small chain stores	85.6	-4.1	-3.8
2.3. Large chain stores	115.1	0.3	0.6
2.4. Department stores	92.5	-4.2	-3.3

**Results by Autonomous Community. Variation rates in sales**

All Autonomous communities presented negative annual rates in Retail sales in December. The greatest decreases were registered in Castilla y León (-12.3%) and Cantabria (-12.1%).

In 2012, Castilla-La Mancha (-9.5%) and Región de Murcia (-9.3%) presented the greatest decreases.

**Annual and average rates at constant prices  
General Index by Autonomous City and Community**

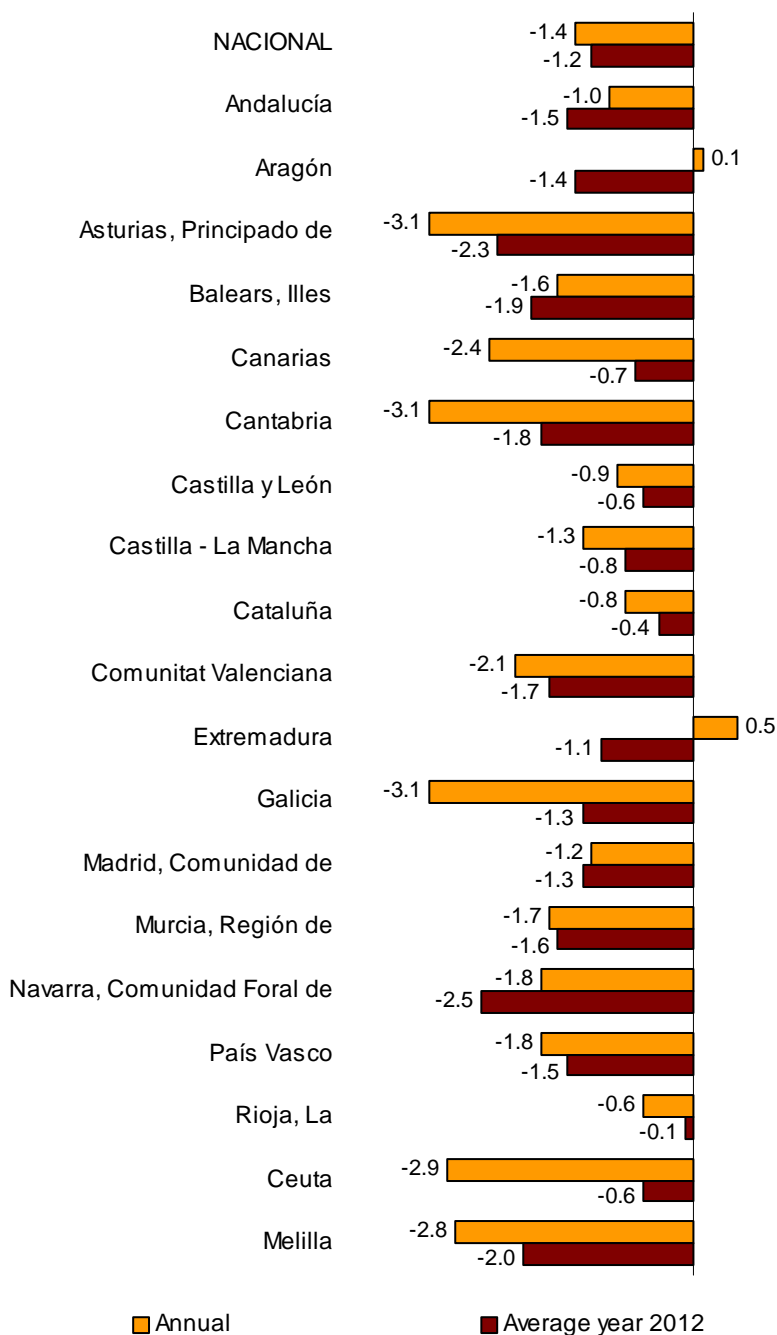


**Results by Autonomous Community. Employment variation rates**

Employment in retail trade decreased in 15 Autonomous Communities, as compared with December 2011. Principado de Asturias, Cantabria and Galicia (all with -3.1%) presented the greatest decreases.

In 2012, employment decreased in every Autonomous Community. Comunidad Foral de Navarra (-2.5%) and Principado de Asturias (-2.3%) registered the greatest drops.

**Annual and average rates of the employment index  
General index by Autonomous City and Community**



## Retail Trade Index. Base 2005 December 2012

Provisional data

### 1. National indices

	Index	% variation		Deflated index	% variation	
		Annual	Average year 2012		Annual	Average year 2012
<b>General Retail Trade Index</b>	<b>110.5</b>	<b>-6.8</b>	<b>-3.9</b>	<b>89.8</b>	<b>-10.2</b>	<b>-6.8</b>
1. Service Station Index	120.1	-5.5	-2.1	81.1	-10.2	-9.4
2. General Index without Service Stations	109.7	-6.9	-4.0	91.8	-10.1	-6.3
2.1. Food products	129.7	-1.9	0.2	104.4	-5.1	-2.5
2.2. Non-food products	97.5	-10.6	-7.3	84.5	-13.9	-9.5
2.2.1 Personal equipment	110.7	-8.5	-6.8	100.1	-8.8	-7.0
2.2.2 Household equipment	75.0	-12.6	-9.9	65.9	-13.6	-10.6
2.2.3 Other goods	107.1	-10.9	-5.9	92.8	-14.2	-8.2

### 2. National Indices by distribution class

	Index	% variation		Deflated index	% variation	
		Annual	Average year 2012		Annual	Average year 2012
<b>General Retail Trade Index</b>	<b>110.5</b>	<b>-6.8</b>	<b>-3.9</b>	<b>89.8</b>	<b>-10.2</b>	<b>-6.8</b>
1. Service Station Index	120.1	-5.5	-2.1	81.1	-10.2	-9.4
2. General Index without Service Stations	109.7	-6.9	-4.0	91.8	-10.1	-6.3
2.1. Single retail stores	88.3	-8.5	-5.5	73.9	-11.6	-7.8
2.2. Small chain stores	98.5	-10.8	-6.5	82.5	-13.8	-8.7
2.3. Large chain stores	153.8	-1.1	0.6	128.7	-4.4	-1.8
2.4. Department stores	123.2	-9.5	-6.9	103.1	-12.5	-9.1

### 3. Department Store Indices

	Index	% variation		Deflated index	% variation	
		Annual	Average year 2012		Annual	Average year 2012
<b>Department Store Index</b>	<b>123.2</b>	<b>-9.5</b>	<b>-6.9</b>	<b>103.1</b>	<b>-12.5</b>	<b>-9.1</b>
1. Food products	138.9	-2.9	-3.1	111.7	-6.0	-5.7
2. Non-food products	115.5	-12.9	-8.8	100.0	-16.2	-11.0

#### 4. National Indices. Adjusted for calendar effect

	Index	% variation		Deflated index	% variation	
		Annual	Average year 2012		Annual	Average year 2012
<b>General Retail Trade Index</b>	<b>107.8</b>	<b>-7.3</b>	<b>-4.2</b>	<b>87.6</b>	<b>-10.7</b>	<b>-7.1</b>
1. Service Station Index	118.4	-5.8	-2.2	80.1	-10.5	-9.4
2. General Index without Service Stations	107.0	-7.5	-4.4	89.4	-10.6	-6.7
2.1. Department Store Index	121.5	-9.8	-7.2	101.7	-12.8	-9.4

## 5. Annual rates of National indices

	General Retail Trade Index				General Index without Service Stations			
	Current Prices		Constant Prices		Current Prices		Constant Prices	
	Original	Adjusted <sup>1</sup>	Original	Adjusted <sup>1</sup>	Original	Adjusted <sup>1</sup>	Original	Adjusted <sup>1</sup>
2011 December	-3.8	<b>-3.0</b>	<b>-6.5</b>	<b>-5.6</b>	<b>-4.4</b>	<b>-3.5</b>	-6.4	-5.5
2012 January	-2.4	-3.6	-4.6	-5.8	-2.8	-4.0	-4.2	-5.4
February	-1.5	-4.5	-3.7	-6.7	-1.9	-5.3	-3.3	-6.6
March	-1.6	-1.4	-3.9	-3.7	-1.4	-1.2	-2.8	-2.6
April	-9.1	-7.6	-11.5	-10.0	-9.6	-8.1	-11.3	-9.8
May	-1.7	-2.3	-4.2	-4.8	-1.7	-2.3	-3.6	-4.2
April	-2.4	-3.2	-4.5	-5.3	-2.1	-2.9	-4.0	-4.9
July	-4.3	-4.7	-7.0	-7.4	-4.2	-4.7	-6.6	-7.0
August	1.8	1.8	-1.9	-1.9	1.4	1.4	-1.3	-1.3
September	-8.7	-7.0	-12.8	-11.0	-9.0	-7.2	-12.1	-10.3
October	-4.4	-5.8	-8.3	-9.7	-4.7	-6.1	-7.8	-9.2
November	-4.4	-4.4	-7.8	-7.8	-4.5	-4.6	-7.8	-7.8
December	-6.8	-7.3	-10.2	-10.7	-6.9	-7.5	-10.1	-10.6

<sup>1</sup> Index rates adjusted for calendar effects



## 6. National Employment Indices by distribution class

	Index	% variation on		
		Previous month	Same month	Average year 2012
<b>General Retail Trade Index</b>	<b>96.4</b>	<b>0.6</b>	<b>-1.4</b>	<b>-1.2</b>
1. Service Station Index	97.3	-0.9	-1.3	-1.3
2. General Index without Service Stations	96.4	0.7	-1.4	-1.2
2.1. Single retail stores	95.8	0.1	-0.8	-0.6
2.2. Small chain stores	85.6	0.9	-4.1	-3.8
2.3. Large chain stores	115.1	1.0	0.3	0.6
2.4. Department stores	92.5	2.5	-4.2	-3.3

## 7. General Retail Trade Indices of Autonomous Cities and Communities

	Index	% variation		Deflated index	% variation	
		Annual	Average year 2012		Annual	Average year 2012
<b>National total</b>	<b>110.5</b>	<b>-6.8</b>	<b>-3.9</b>	<b>89.8</b>	<b>-10.2</b>	<b>-6.8</b>
Andalucía	103.7	-5.5	-5.2	84.7	-8.7	-7.8
Aragón	112.0	-6.6	-3.3	90.9	-9.7	-6.2
Asturias, Principado de	113.9	-7.2	-4.8	93.1	-10.2	-7.4
Balears, Illes	<b>90.8</b>	<b>-4.1</b>	<b>-3.0</b>	<b>74.4</b>	<b>-7.7</b>	<b>-5.9</b>
Canarias	111.1	-4.6	-3.7	94.3	-7.6	-6.2
Cantabria	113.7	-7.9	-4.8	90.9	-12.1	-7.9
Castilla y León	118.5	-8.7	-3.6	95.1	-12.3	-7.1
Castilla - La Mancha	108.8	-7.2	-6.5	88.0	-10.6	-9.5
Cataluña	113.7	-7.4	-2.7	90.9	-11.5	-6.1
Comunitat Valenciana	104.2	-6.8	-3.8	85.0	-10.3	-6.8
Extremadura	124.7	-5.3	-1.2	101.6	-8.8	-4.2
Galicia	118.1	-6.9	-2.2	96.5	-9.8	-5.0
Madrid, Comunidad de	112.8	-7.8	-4.2	92.8	-10.6	-6.9
Murcia, Región de	103.4	-8.2	-6.5	83.2	-11.7	-9.3
Navarra, Comunidad Foral de	114.9	-6.6	-3.1	93.8	-10.0	-6.2
País Vasco	118.3	-6.3	-3.2	96.3	-9.3	-5.7
Rioja, La	109.6	-5.6	-3.1	87.6	-9.0	-6.4
Ceuta	113.3	-8.3	-1.7	93.9	-10.6	-4.1
Melilla	<b>113.0</b>	<b>-5.5</b>	<b>-3.7</b>	<b>93.3</b>	<b>-7.4</b>	<b>-5.7</b>

## 8. General Indices without Service Stations, by Autonomous Cities and Communities

	Index	% variation		Deflated index	% variation	
		Annual	Average year 2012		Annual	Average year 2012
<b>National total</b>	<b>109.7</b>	<b>-6.9</b>	<b>-4.0</b>	<b>91.8</b>	<b>-10.1</b>	<b>-6.3</b>
Andalucía	103.5	-5.7	-5.5	87.2	-8.7	-7.5
Aragón	112.2	-6.9	-3.7	93.2	-10.1	-6.1
Asturias, Principado de	114.0	-7.6	-5.3	95.5	-10.6	-7.4
Balears, Illes	90.3	-4.4	-3.2	76.6	-7.5	-5.3
Canarias	109.3	-5.6	-4.7	98.4	-7.0	-5.7
Cantabria	112.2	-9.2	-5.8	92.6	-13.0	-8.0
Castilla y León	118.7	-8.2	-3.1	97.8	-11.5	-5.8
Castilla - La Mancha	109.1	-7.4	-7.1	90.9	-10.5	-9.4
Cataluña	114.0	-7.7	-3.0	93.3	-11.7	-5.8
Comunitat Valenciana	103.5	-7.1	-4.3	87.0	-10.4	-6.6
Extremadura	121.3	-5.1	-1.7	101.6	-8.4	-4.2
Galicia	116.3	-7.7	-3.0	97.6	-10.5	-5.2
Madrid, Comunidad de	111.3	-6.7	-3.0	94.0	-9.5	-5.2
Murcia, Región de	103.2	-8.9	-7.6	85.5	-12.3	-9.9
Navarra, Comunidad Foral de	111.0	-7.7	-4.7	92.9	-10.9	-7.2
País Vasco	116.9	-7.0	-3.8	97.4	-9.9	-5.9
Rioja, La	109.1	-5.5	-3.1	89.2	-9.0	-5.9
Ceuta	116.7	-8.5	-1.6	99.8	-10.8	-3.5
Melilla	112.1	-6.3	-4.4	95.3	-8.1	-5.8

## 9. General Employment Indices of Autonomous Cities and Communities

	Index	% variation on		
		Previous month	Same month previous year	Average year 2012
<b>National total</b>	<b>96.4</b>	<b>0.6</b>	<b>-1.4</b>	<b>-1.2</b>
Andalucía	92.6	0.8	-1.0	-1.5
Aragón	95.7	0.4	0.1	-1.4
Asturias, Principado de	99.5	0.4	-3.1	-2.3
Balears, Illes	<b>90.3</b>	<b>-0.2</b>	<b>-1.6</b>	<b>-1.9</b>
Canarias	95.1	1.3	-2.4	-0.7
Cantabria	101.5	-0.1	-3.1	-1.8
Castilla y León	103.8	-0.1	-0.9	-0.6
Castilla - La Mancha	97.4	0.3	-1.3	-0.8
Cataluña	97.0	1.0	-0.8	-0.4
Comunitat Valenciana	93.4	0.7	-2.1	-1.7
Extremadura	101.3	0.3	0.5	-1.1
Galicia	101.9	0.7	-3.1	-1.3
Madrid, Comunidad de	96.8	0.3	-1.2	-1.3
Murcia, Región de	96.5	1.4	-1.7	-1.6
Navarra, Comunidad Foral de	96.3	0.1	-1.8	-2.5
País Vasco	99.1	0.6	-1.8	-1.5
Rioja, La	98.9	0.5	-0.6	-0.1
Ceuta	102.8	0.9	-2.9	-0.6
Melilla	102.4	0.5	-2.8	-2.0

## 10. General Employment Indices without Service Stations, by Autonomous Cities and Communities

	Index	% variation on		
		Previous month	Same month previous year	Average year 2012
<b>National total</b>	<b>96.4</b>	<b>0.7</b>	<b>-1.4</b>	<b>-1.2</b>
Andalucía	92.4	0.9	-1.4	-1.5
Aragón	95.8	0.3	0.2	-1.4
Asturias, Principado de	99.8	0.4	-3.1	-2.4
Balears, Illes	90.2	-0.2	-1.5	-1.9
Canarias	94.3	1.4	-2.4	-0.8
Cantabria	101.4	-0.1	-3.1	-1.7
Castilla y León	104.4	-0.1	-0.9	-0.5
Castilla - La Mancha	97.8	0.4	-1.3	-0.7
Cataluña	97.1	1.0	-0.7	-0.3
Comunitat Valenciana	93.4	0.8	-2.1	-1.8
Extremadura	101.9	0.3	0.6	-0.9
Galicia	102.3	0.8	-3.3	-1.3
Madrid, Comunidad de	96.7	0.4	-1.0	-1.2
Murcia, Región de	96.5	1.5	-1.8	-1.9
Navarra, Comunidad Foral de	96.2	0.2	-1.7	-2.5
País Vasco	98.9	0.6	-1.8	-1.5
Rioja, La	99.2	0.6	-0.5	0.0
Ceuta	103.2	1.0	-2.7	-0.5
Melilla	102.6	0.5	-2.9	-2.1

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