

Retail Trade Indices (RTI). Base 2010

December 2013 *Provisional data*

The General Retail Trade Index annual rate at constant prices stands at -1.0% in the adjusted for calendar and seasonal effects series and at 0.0% in the original series

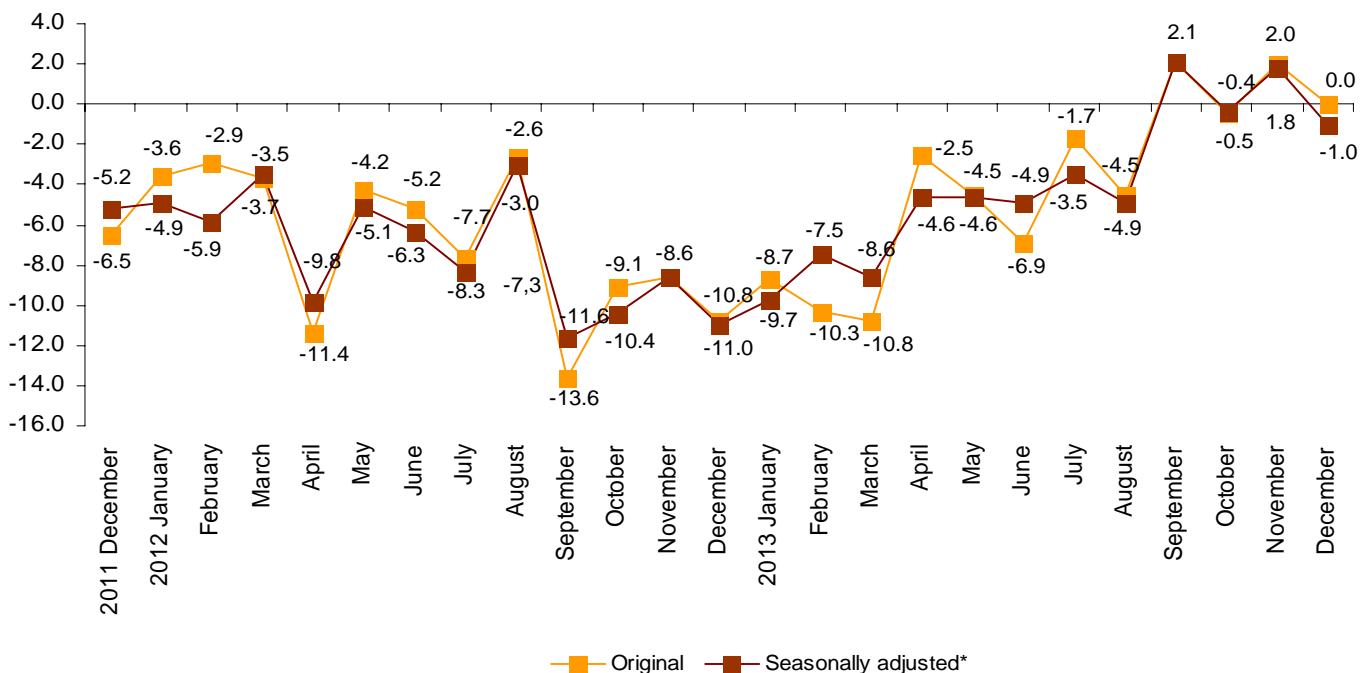
The monthly change adjusted for calendar and seasonal effects stands at -3.5%

In 2013, sales in the Retail Trade Sector dropped by 3.9%

The General Retail Trade Index annual change at constant prices stood at 0.0% in December, two points below that registered in November. After adjusting the calendar and seasonal effects, the annual change registered a -1.0% variation, which is two points and eight tenths lower than that registered in November.

In 2013, the General Retail Trade Index registered a variation of -3.9% , as compared with the previous year.

**Retail Trade General Index at constant prices
Annual rate**



* Seasonally adjusted: Adjusted for seasonal and calendar effects.

Annual evolution of trade, by products

Retail sales, not including service stations, registered an annual change of 0.3% at constant prices in December. Breaking down the sales by type of products, we can observe that *Food* decreased by 1.5% and *Non-food products* increased by 1.4%.

In 2013, all products registered negative rates, as compared with the previous year.

Annual rates of the national index at constant prices, by product

	Original index		Seasonally adjusted index
	Annual rate (%)	Average year 2013	Annual rate (%)
GENERAL INDEX	0.0	-3.9	-1.0
1. Service stations	-2.6	-4.5	-3.0
2. GENERAL INDEX WITHOUT SERVICE	0.3	-3.9	-0.5
2.1. Food	-1.5	-3.0	-2.5
2.2. Non-food products	1.4	-4.9	0.4
2.2.1 Personal equipment	1.4	-4.0	0.6
2.2.2 Household equipment	0.7	-6.5	-1.0
2.2.3 Other goods	1.2	-3.8	0.7

Annual evolution of trade, by distribution class

All distribution classes increased their sales as compared with December 2012, except *Department stores*, which decreased by 0.3%.

In 2013, the average of sales registered a negative variation in all distribution classes, as compared with 2012. *Large chain stores* (-0.4%) registered the lowest decrease.

Annual rates of the national index at constant prices, by distribution class

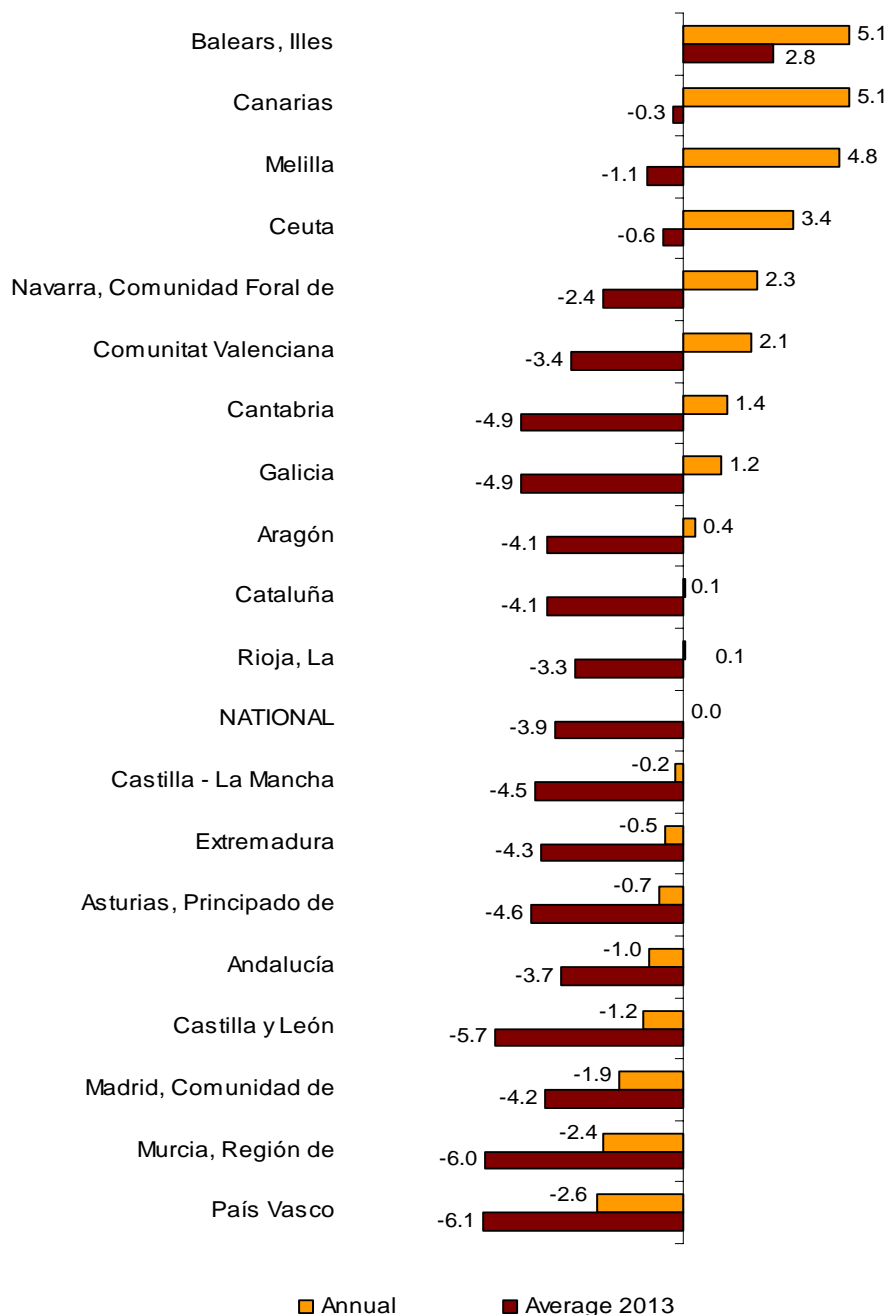
	Original index		Seasonally adjusted index
	Annual rate (%)	Average year 2013	Annual rate (%)
GENERAL INDEX	0.0	-3.9	-1.0
1. Service stations	-2.6	-4.5	-3.0
2. GENERAL INDEX WITHOUT SERVICE	0.3	-3.9	-0.5
2.1. Single retail stores	0.4	-5.5	-0.8
2.2. Small chain stores	0.3	-4.8	-0.8
2.3. Large chain stores	0.5	-0.4	-0.9
2.4. Department stores	-0.3	-4.4	0.0

Results by Autonomous Community. Variation rates in sales

Nine Autonomous Communities increased their sales, as compared with December 2012. Illes Balears and Canarias (both with 5.1%) registered the greatest increases.

In 2013, all Autonomous Communities decreased their sales except Illes Balears (2.8%).

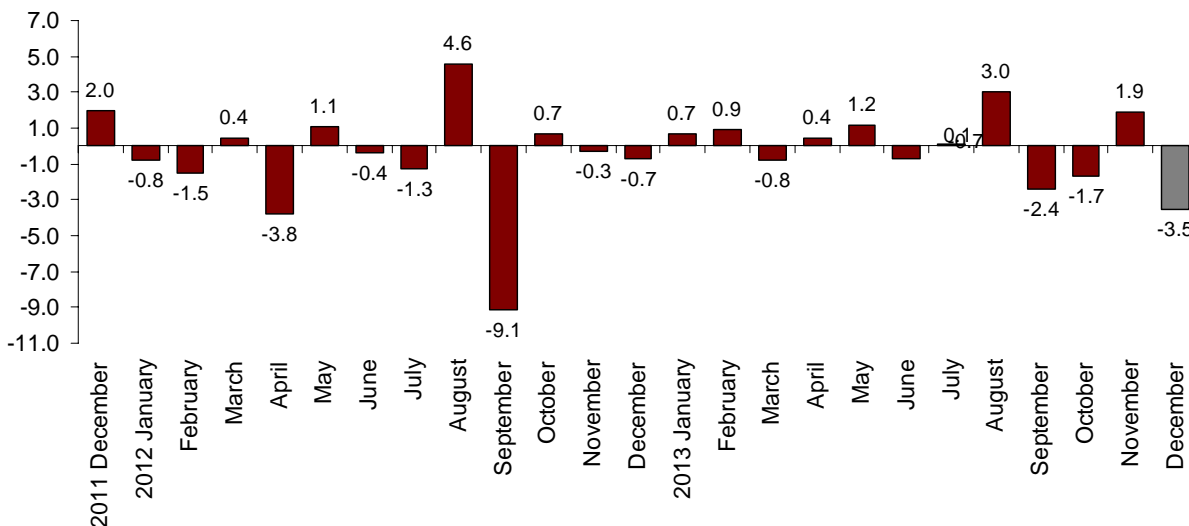
**General Index by Autonomous City and Community
Annual rate and sales average rate**



Monthly evolution of the RTI adjusted for the calendar and seasonal effects

The monthly change of the Retail Trade General Index between the months of December and November, after adjusting the calendar and seasonal effects, was -3.5% . This rate was 5.4 points lower than that registered in November.

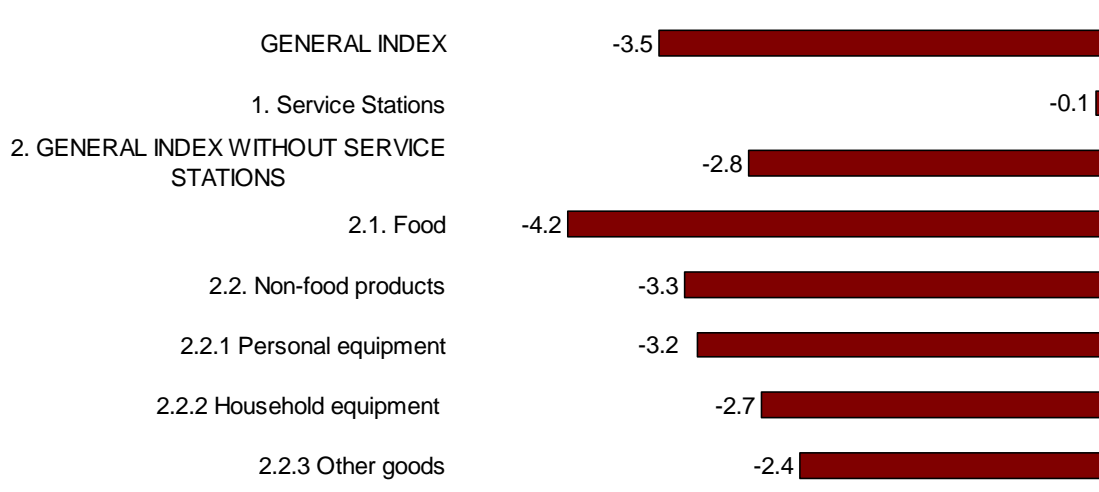
**General Index of Retail Trade at constant prices
Adjusted for seasonally and calendar effects. Monthly Rate**



Monthly evolution of trade, by products

After adjusting the calendar and seasonal effects, the general index without service stations registered a monthly rate of -2.8% . By products, *Food* decreased by 4.2% and *Non-food products* by 3.3% . All non-food products registered negative monthly rates.

**General Index by type of products at constant prices.
Adjusted for seasonal and calendar effects. Monthly rate**



Monthly evolution of trade, by distribution class

After adjusting for calendar and seasonal effects, all distribution classes decreased their sales as compared with the previous month. *Single retail stores* (–1.6%) and *Department stores* (–2.0%) registered the lowest decreases.

General Index by distribution class at constant prices. Adjusted for seasonal and calendar effects. Monthly rate



Evolution of employment

The employment index in the Retail Trade sector in December registered an annual rate of –1.3%, as compared with the same month of 2012. This rate was two tenths higher than that registered in November. Employment decreased by 2.3% in *Service stations*.

All distribution classes registered negative rates, except *Single retail stores* (0.0%).

In 2013, the employment average registered a variation of –1.9%, as compared with the previous year.

Employment National Indices by distribution class

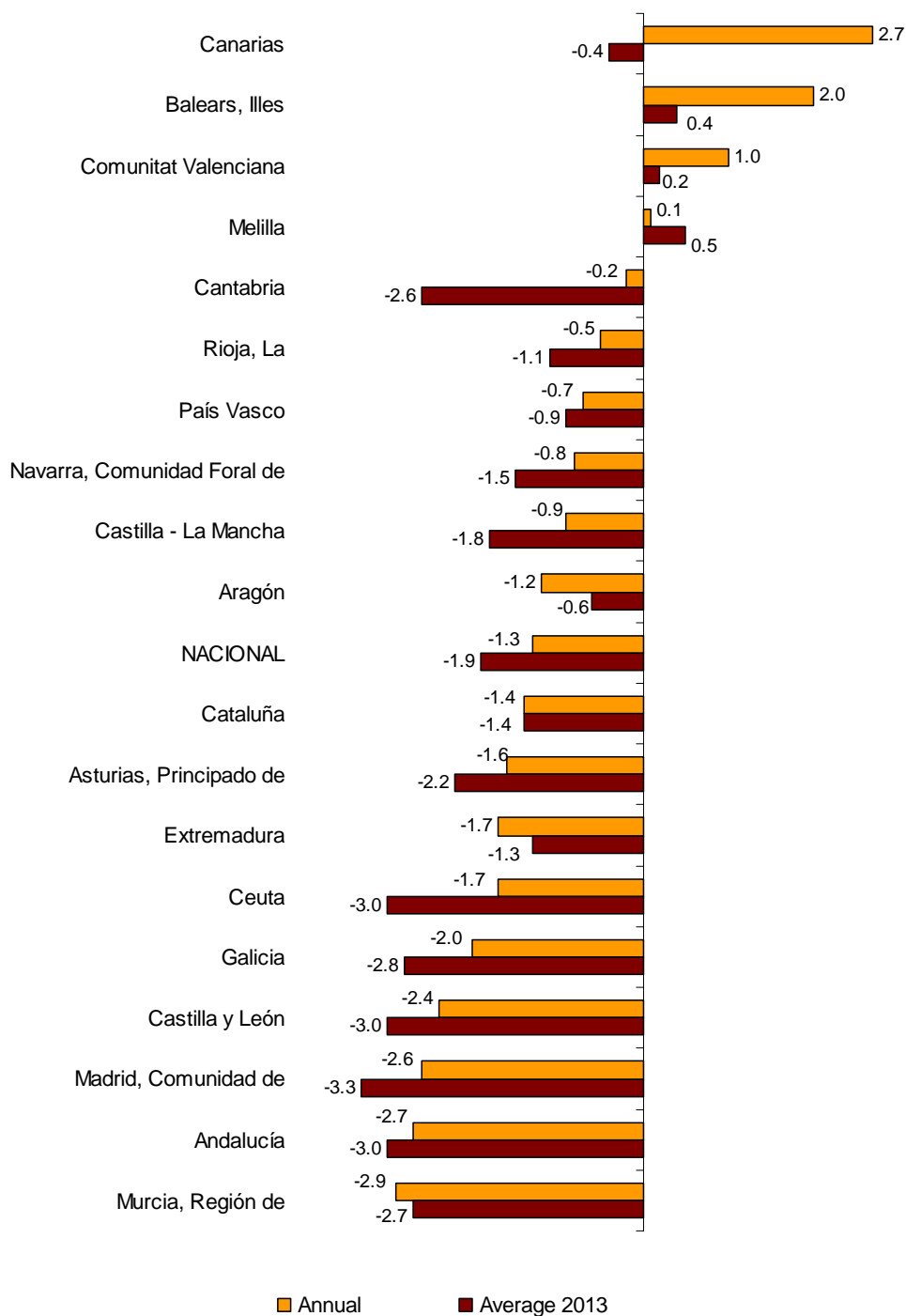
	Index	Rate (%)		Average year 2013
		Monthly	Annual	
GENERAL INDEX	95.9	1.0	-1.3	-1.9
1. Service stations	92.9	-0.3	-2.3	-3.6
2. GENERAL INDEX WITHOUT SERVICE STATIONS	96.0	1.1	-1.2	-1.8
2.1. Single retail stores	97.2	0.6	0.0	-1.0
2.2. Small chain stores	87.0	1.0	-4.9	-4.7
2.3. Large chain stores	102.2	1.1	-1.1	-0.6
2.4. Department stores	95.2	3.4	-0.8	-3.2

Results by Autonomous Community. Employment variation rates

In December, employment in Retail Trade decreased its annual rate in all Autonomous Communities, except in Canarias (2.7%), Illes Balears (2.0%) and Comunitat Valenciana (1.0%).

In 2013, all Autonomous Communities lost employment, except Illes Balears (0.4%) and Comunitat Valenciana (0.2%).

**General Index by Autonomous City and Community
Annual rate and employment average rate**



Retail Trade Indices. Base 2010 December 2013

Provisional data

1. National indices by product

	Index	Rate (%)			Deflated index	Rate (%)		
		Monthly	Annual	Average year 2013		Monthly	Annual	Average year 2013
GENERAL INDEX	108.3	19.7	0.4	-2.4	97.7	19.7	0.0	-3.9
1. Service stations	103.8	2.6	-1.0	-4.2	83.4	1.6	-2.6	-4.5
2. GENERAL INDEX WITHOUT SERVICE STATIONS	108.7	21.6	0.6	-2.1	99.5	21.8	0.3	-3.9
2.1. Food	116.8	18.9	0.2	0.1	106.3	18.4	-1.5	-3.0
2.2. Non-food products	103.3	23.8	0.8	-3.8	94.6	24.1	1.4	-4.9
2.2.1 Personal equipment	109.4	28.2	1.4	-3.8	99.9	30.7	1.4	-4.0
2.2.2 Household equipment	93.5	17.9	0.5	-5.6	90.6	17.9	0.7	-6.5
2.2.3 Other goods	105.6	24.4	0.7	-2.6	96.7	24.8	1.2	-3.8

2. National indices by distribution class

	Index	Rate (%)			Deflated index	Rate (%)		
		Monthly	Annual	Average year 2013		Monthly	Annual	Average year 2013
GENERAL INDEX	108.3	19.7	0.4	-2.4	97.7	19.7	0.0	-3.9
1. Service stations	103.8	2.6	-1.0	-4.2	83.4	1.6	-2.6	-4.5
2. GENERAL INDEX WITHOUT SERVICE STATIONS	108.7	21.6	0.6	-2.1	99.5	21.8	0.3	-3.9
2.1. Single retail stores	95.4	13.9	0.7	-3.8	87.4	14.0	0.4	-5.5
2.2. Small chain stores	104.1	22.6	0.6	-3.0	95.3	22.8	0.3	-4.8
2.3. Large chain stores	121.6	18.6	0.8	1.3	111.4	18.7	0.5	-0.4
2.4. Department stores	123.7	43.7	0.0	-2.7	113.3	43.9	-0.3	-4.4

3. Department Stores Indices

	Index	Rate (%)			Deflated index	Rate (%)		
		Monthly	Annual	Average year 2013		Monthly	Annual	Average year 2013
DEPARTMENT STORES INDICES	123.7	43.7	0.0	-2.7	113.3	43.9	-0.3	-4.4
1. Food	138.6	45.0	-1.7	-0.4	126.2	44.4	-3.5	-3.5
2. Non-food products	116.6	42.9	1.1	-3.9	106.8	43.4	1.7	-5.0

4. National indices adjusted for the calendar effect

	Index	Rate (%)			Deflated index	Rate (%)		
		Monthly	Annual	Average year 2013		Monthly	Annual	Average year 2013
GENERAL INDEX	107.3	19.1	-0.8	-2.3	96.8	19.1	-1.2	-3.9
1. Service stations	103.4	2.4	-1.5	-4.2	83.1	1.4	-3.0	-4.3
2. GENERAL INDEX WITHOUT SERVICE STATIONS	107.7	21.0	-0.6	-2.1	98.6	21.2	-1.0	-3.8
2.1. Food	115.8	18.3	-0.9	0.2	105.5	17.9	-2.5	-2.9
2.2. Non-food products	102.2	23.1	-0.5	-3.7	93.6	23.4	0.0	-4.9
2.2.1 Personal equipment	108.4	27.6	0.2	-3.8	99.0	30.1	0.2	-4.0
2.2.2 Household equipment	92.3	17.0	-1.3	-5.6	89.4	17.0	-1.1	-6.4
2.2.3 Other goods	104.5	23.7	-0.7	-2.6	95.7	24.1	-0.2	-3.7
DISTRIBUTION CLASS								
3. Single retail stores	94.4	13.2	-0.7	-3.7	86.5	13.4	-1.0	-5.5
4. Small chain stores	102.9	21.9	-1.0	-3.0	94.2	22.0	-1.3	-4.7
5. Large chain stores	120.1	17.8	-0.9	1.4	110.0	18.0	-1.2	-0.4
6. Department stores	122.9	43.2	-0.8	-2.6	112.5	43.4	-1.2	-4.4

5. National indices adjusted for the calendar and seasonal effects

	Index	Rate (%)			Deflated index	Rate (%)		
		Monthly	Annual	Average year 2013		Monthly	Annual	Average year 2013
GENERAL INDEX	89.8	-3.3	-0.5	-2.4	81.8	-3.5	-1.0	-4.0
1. Service stations	103.2	-0.1	-1.4	-4.2	81.2	-0.1	-3.0	-4.4
2. GENERAL INDEX WITHOUT SERVICE STATIONS	89.4	-2.6	-0.1	-2.1	83.0	-2.8	-0.5	-3.9
2.1. Food	99.6	-0.8	0.7	0.2	88.9	-4.2	-2.5	-2.9
2.2. Non-food products	83.3	-2.7	0.1	-3.8	77.9	-3.3	0.4	-5.0
2.2.1 Personal equipment	85.9	-3.8	0.5	-3.8	85.7	-3.2	0.6	-3.8
2.2.2 Household equipment	76.6	-2.8	-1.1	-5.7	74.6	-2.7	-1.0	-6.6
2.2.3 Other goods	86.1	-1.6	0.5	-2.9	80.3	-2.4	0.7	-3.9
DISTRIBUTION CLASS								
3. Single retail stores	84.2	-1.5	-0.4	-3.8	78.2	-1.6	-0.8	-5.6
4. Small chain stores	84.4	-3.7	-0.4	-3.1	78.3	-4.0	-0.8	-4.9
5. Large chain stores	101.1	-5.1	-0.7	1.4	94.0	-5.0	-0.9	-0.4
6. Department stores	85.8	-2.0	0.5	-2.6	79.4	-2.0	0.0	-4.4

6. Retail Trade General Index Adjusted for the calendar and seasonal effect

		Rate (%)					
		Annual ¹		Quarterly ²		Monthly ³	
		Current prices	Constant prices	Current prices	Constant prices	Current prices	Constant prices
2009		-7.1	-5.5				
2010		0.7	-1.7				
2011		-1.6	-5.6				
2012		-4.4	-7.4				
2013		-2.4	-4.0				
2011	TIV	-3.1	-6.4	-1.2	-2.0		
2012	TI	-2.4	-4.8	-0.4	-1.1		
	TII	-4.6	-7.1	-2.5	-3.4		
	TIII	-4.1	-7.6	-0.1	-1.3		
	TIV	-6.5	-10.0	-3.6	-4.5		
2013	TI	-5.6	-8.6	0.6	0.4		
	TII	-2.9	-4.7	0.3	0.7		
	TIII	-1.2	-2.2	1.6	1.2		
	TIV	0.4	0.1	-2.1	-2.2		
2012	DIC	-7.7	-11.0			-0.7	-0.7
2013	ENE	-6.6	-9.7			0.7	0.7
	FEB	-4.3	-7.5			1.2	0.9
	MAR	-5.9	-8.6			-0.9	-0.8
	ABR	-3.2	-4.6			-0.3	0.4
	MAY	-2.9	-4.6			1.4	1.2
	JUN	-2.5	-4.9			-0.4	-0.7
	JUL	-1.7	-3.5			0.2	0.1
	AGO	-3.7	-4.9			3.2	3.0
	SEP	2.2	2.1			-2.6	-2.4
	OCT	-0.4	-0.4			-1.7	-1.7
	NOV	2.2	1.8			2.1	1.9
	DIC	-0.5	-1.0			-3.3	-3.5

Note:

¹ **Annual rate:** Variation of a period as compared with the same period of the previous year

² **Quarterly rate:** Variation of a quarter as compared with the previous quarter.

In the current quarter it is the quarter-to-date as compared with the previous quarter

³ **Monthly rate:** Variation of a month as compared with the previous month

7. Employment National Indices by distribution class

	Index	Rate (%)		
		Monthly	Annual	Average year 2013
GENERAL INDEX	95.9	1.0	-1.3	-1.9
1. Service stations	92.9	-0.3	-2.3	-3.6
2. GENERAL INDEX WITHOUT SERVICE STATIONS	96.0	1.1	-1.2	-1.8
2.1. Single retail stores	97.2	0.6	0.0	-1.0
2.2. Small chain stores	87.0	1.0	-4.9	-4.7
2.3. Large chain stores	102.2	1.1	-1.1	-0.6
2.4. Department stores	95.2	3.4	-0.8	-3.2

8. General index of retail trade by Autonomous City and Community

	Index	Rate (%)			Deflated index	Rate (%)		
		Monthly	Annual	Average year 2013		Monthly	Annual	Average year 2013
NATIONAL INDEX	108.3	19.7	0.4	-2.4	97.7	19.7	0.0	-3.9
Andalucía	104.8	18.6	-0.2	-2.0	94.6	18.6	-1.0	-3.7
Aragón	109.8	22.6	0.5	-2.7	99.4	22.8	0.4	-4.1
Asturias, Principado de	103.6	20.1	-0.2	-3.0	93.2	20.6	-0.7	-4.6
Balears, Illes	102.0	13.7	5.9	4.5	92.1	13.5	5.1	2.8
Canarias	120.2	22.9	4.6	0.3	111.9	23.2	5.1	-0.3
Cantabria	106.2	22.4	2.5	-2.3	94.4	22.8	1.4	-4.9
Castilla y León	108.1	18.3	-0.5	-4.0	96.3	18.4	-1.2	-5.7
Castilla - La Mancha	105.1	17.2	0.2	-2.9	94.2	17.1	-0.2	-4.5
Cataluña	109.0	19.3	0.5	-2.3	97.5	19.0	0.1	-4.1
Comunitat Valenciana	106.8	19.5	2.6	-1.8	96.4	19.5	2.1	-3.4
Extremadura	112.6	17.1	-0.2	-2.6	101.7	17.2	-0.5	-4.3
Galicia	111.8	25.6	1.8	-3.4	100.7	25.7	1.2	-4.9
Madrid, Comunidad de	109.4	20.6	-1.6	-2.9	99.4	20.6	-1.9	-4.2
Murcia, Región de	99.4	16.0	-1.6	-3.9	89.2	16.2	-2.4	-6.0
Navarra, Comunidad Foral de	109.8	16.3	2.1	-1.1	99.4	16.5	2.3	-2.4
País Vasco	111.1	21.2	-2.0	-4.6	100.6	21.6	-2.6	-6.1
Rioja, La	112.4	19.8	0.5	-1.7	100.1	19.8	0.1	-3.3
Ceuta	108.9	13.7	2.9	-0.2	101.4	13.2	3.4	-0.6
Melilla	106.1	9.2	4.0	-1.1	99.5	8.8	4.8	-1.1

9. General index without service stations by Autonomous City and Community

	Index	Rate (%)			Deflated index	Rate (%)		
		Monthly	Annual	Average year 2013		Monthly	Annual	Average year 2013
NATIONAL INDEX	108.7	21.6	0.6	-2.1	99.5	21.8	0.3	-3.9
Andalucía	104.6	21.0	-0.1	-1.5	96.0	21.2	-0.7	-3.4
Aragón	109.4	24.8	0.7	-2.8	100.2	25.3	0.6	-4.4
Asturias, Principado de	103.6	21.4	-0.4	-3.2	94.5	22.1	-0.5	-4.8
Balears, Illes	101.6	14.2	5.8	4.5	93.8	14.1	5.5	2.7
Canarias	120.0	25.7	5.0	-0.4	115.3	26.1	5.0	-0.9
Cantabria	105.1	24.9	2.2	-3.2	95.1	25.5	1.3	-5.9
Castilla y León	110.1	21.2	-0.2	-3.9	99.7	21.5	-0.7	-5.7
Castilla - La Mancha	105.7	19.2	0.8	-2.2	95.9	19.3	0.5	-4.0
Cataluña	109.6	21.6	1.1	-1.8	99.2	21.4	0.8	-3.9
Comunitat Valenciana	107.6	21.3	2.5	-1.5	98.6	21.4	2.2	-3.3
Extremadura	112.1	19.9	-0.1	-2.1	102.8	20.2	-0.4	-3.9
Galicia	111.5	27.1	1.5	-3.5	101.7	27.3	1.1	-5.3
Madrid, Comunidad de	111.4	21.4	-1.7	-2.7	102.7	21.5	-1.8	-4.1
Murcia, Región de	98.7	18.5	-1.4	-3.9	90.2	18.9	-2.0	-6.2
Navarra, Comunidad Foral de	109.3	18.2	2.8	-0.3	100.4	18.7	3.4	-1.6
País Vasco	110.9	22.6	-2.1	-4.9	101.7	23.3	-2.5	-6.5
Rioja, La	111.9	20.6	0.8	-1.5	100.8	20.8	0.8	-3.2
Ceuta	107.6	14.4	1.0	-1.3	100.9	14.1	1.4	-2.0
Melilla	105.8	10.1	3.8	-1.3	100.0	9.8	4.4	-1.7

10. Employment general index by Autonomous City and Community

	Index	Rate (%)		
		Monthly	Annual	Average year 2013
NATIONAL INDEX	95.9	1.0	-1.3	-1.9
Andalucía	92.1	0.9	-2.7	-3.0
Aragón	96.2	0.5	-1.2	-0.6
Asturias, Principado de	93.2	0.5	-1.6	-2.2
Balears, Illes	96.6	0.3	2.0	0.4
Canarias	102.5	2.1	2.7	-0.4
Cantabria	97.2	1.0	-0.2	-2.6
Castilla y León	97.2	0.8	-2.4	-3.0
Castilla - La Mancha	97.0	1.4	-0.9	-1.8
Cataluña	97.6	1.0	-1.4	-1.4
Comunitat Valenciana	97.0	1.2	1.0	0.2
Extremadura	98.2	1.6	-1.7	-1.3
Galicia	97.1	1.3	-2.0	-2.8
Madrid, Comunidad de	94.2	1.0	-2.6	-3.3
Murcia, Región de	92.6	0.6	-2.9	-2.7
Navarra, Comunidad Foral de	95.0	0.3	-0.8	-1.5
País Vasco	96.6	0.6	-0.7	-0.9
Rioja, La	99.0	1.3	-0.5	-1.1
Ceuta	99.9	1.6	-1.7	-3.0
Melilla	100.5	-0.4	0.1	0.5

11. Employment general index without service stations by Autonomous City and Community

	Index	Rate (%)		
		Monthly	Annual	Average year 2013
NATIONAL INDEX	96.0	1.1	-1.2	-1.8
Andalucía	92.1	0.9	-2.7	-3.0
Aragón	96.2	0.6	-1.1	-0.4
Asturias, Principado de	93.0	0.5	-1.6	-2.2
Balears, Illes	96.6	0.4	2.1	0.4
Canarias	102.2	2.2	2.5	-0.5
Cantabria	97.2	1.0	-0.2	-2.6
Castilla y León	97.4	0.9	-2.3	-3.0
Castilla - La Mancha	97.6	1.5	-0.6	-1.5
Cataluña	97.8	1.0	-1.3	-1.3
Comunitat Valenciana	97.3	1.3	1.2	0.4
Extremadura	98.3	1.6	-1.7	-1.3
Galicia	97.2	1.3	-2.0	-2.8
Madrid, Comunidad de	94.3	1.1	-2.7	-3.4
Murcia, Región de	92.6	0.7	-2.8	-2.6
Navarra, Comunidad Foral de	95.1	0.3	-0.7	-1.3
País Vasco	96.5	0.6	-0.7	-0.8
Rioja, La	99.5	1.3	-0.4	-1.0
Ceuta	100.1	1.8	-1.7	-2.9
Melilla	100.7	-0.4	0.2	0.5