

30 January 2019
(Text in translation process)

Retail Trade Indices (RTI). Base 2015
December 2018 and year 2018. Provisional data

La variación mensual del Índice de Comercio al por Menor a precios constantes es del -0,6% si se eliminan los efectos estacionales y de calendario

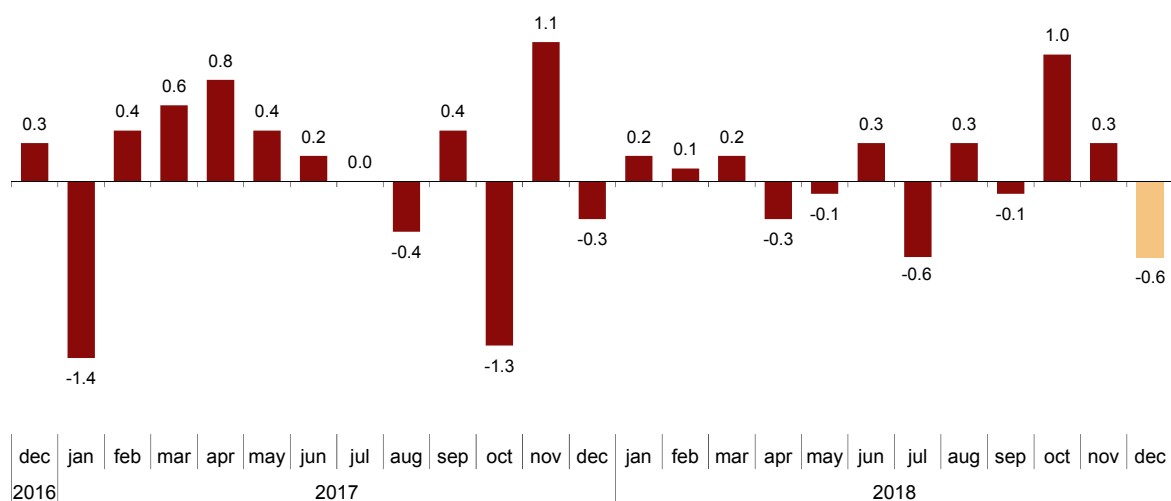
La tasa anual del Índice General del Comercio Minorista a precios constantes se sitúa en el 0,8% en la serie corregida de efectos estacionales y de calendario, y en el 0,0% en la serie original

En el conjunto del año 2018, las ventas minoristas aumentan un 0,7% en la serie corregida, y un 0,8% en la serie original

Monthly trend of sales in retail trade

La variación mensual del Índice General del Comercio Minorista a precios constantes entre los meses de diciembre y noviembre, eliminando los efectos estacionales y de calendario, es del -0,6%. Esta tasa es nueve décimas inferior a la del mes anterior.

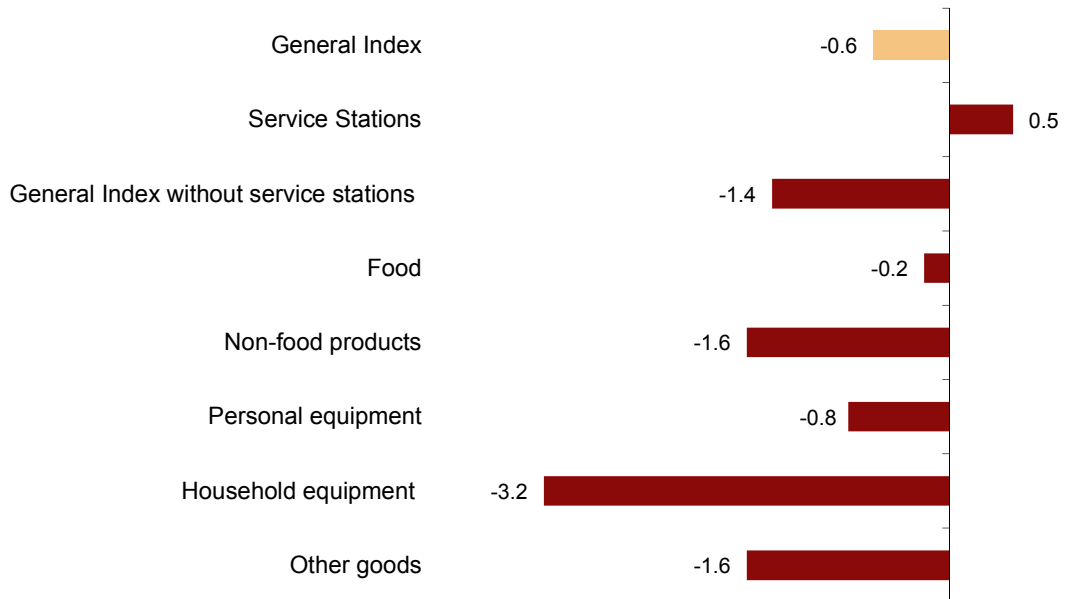
General Retail Trade Index at constant prices
Seasonally and calendar adjusted. Monthly rate. Percentage



El índice general sin estaciones de servicio registra una tasa mensual del -1,4%.

Por productos, *Alimentación* baja un 0,2% y *Resto* un 1,6%. Si se desglosa este último por tipo de producto, *Equipo del hogar* es el que más disminuye (-3,2%).

Sales indices at constant prices: General and by type of products
 Seasonally and calendar adjusted. December 2018. Monthly rate. Percentage



Todos los modos de distribución presentan tasas mensuales negativas. *Grandes cadenas* presenta la mayor disminución (-1,7%).

Sales indices at constant prices by distribution type
 Seasonally and calendar adjusted. December 2018. Monthly rate. Percentage



Annual trend of sales in retail trade

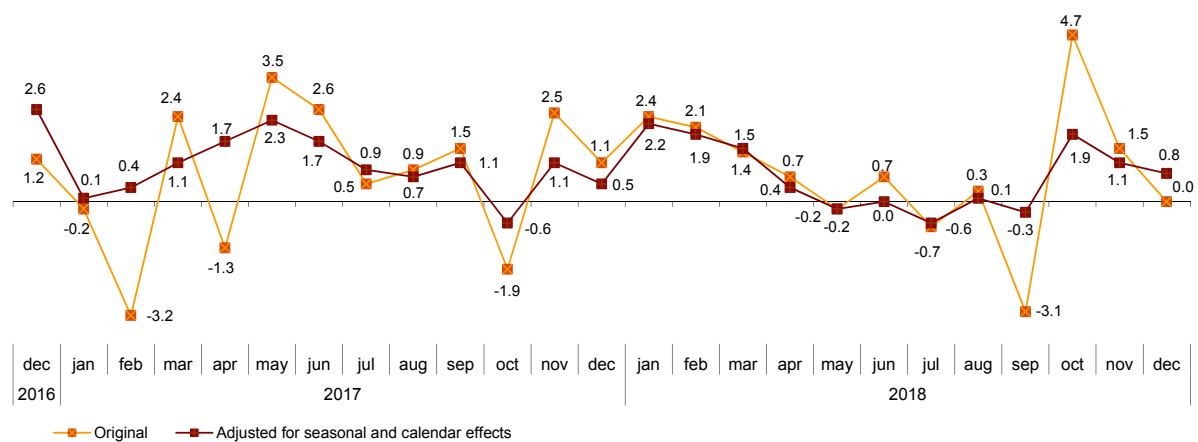
El Índice General del Comercio Minorista corregido de efectos estacionales y de calendario presenta en diciembre una variación del 0,8% respecto al mismo mes del año anterior. Esta tasa es tres décimas inferior a la registrada en noviembre.

La serie original del ICM a precios constantes registra una variación anual del 0,0%, lo que supone 1,5 puntos por debajo de la tasa del mes anterior.

En el conjunto del año 2018, las ventas minoristas aumentan un 0,7% en la serie corregida de efectos estacionales y de calendario, y un 0,8% en la serie original.

Retail Trade General Index at constant prices

Annual rates. Percentage



El índice general sin incluir estaciones de servicio y corregido de efectos estacionales y de calendario registra una variación anual del 0,0% en diciembre.

En el conjunto del año 2018, la variación de este índice es del 0,7%.

Retail trade sector sales. Annual rates at constant prices December 2018 and year 2018

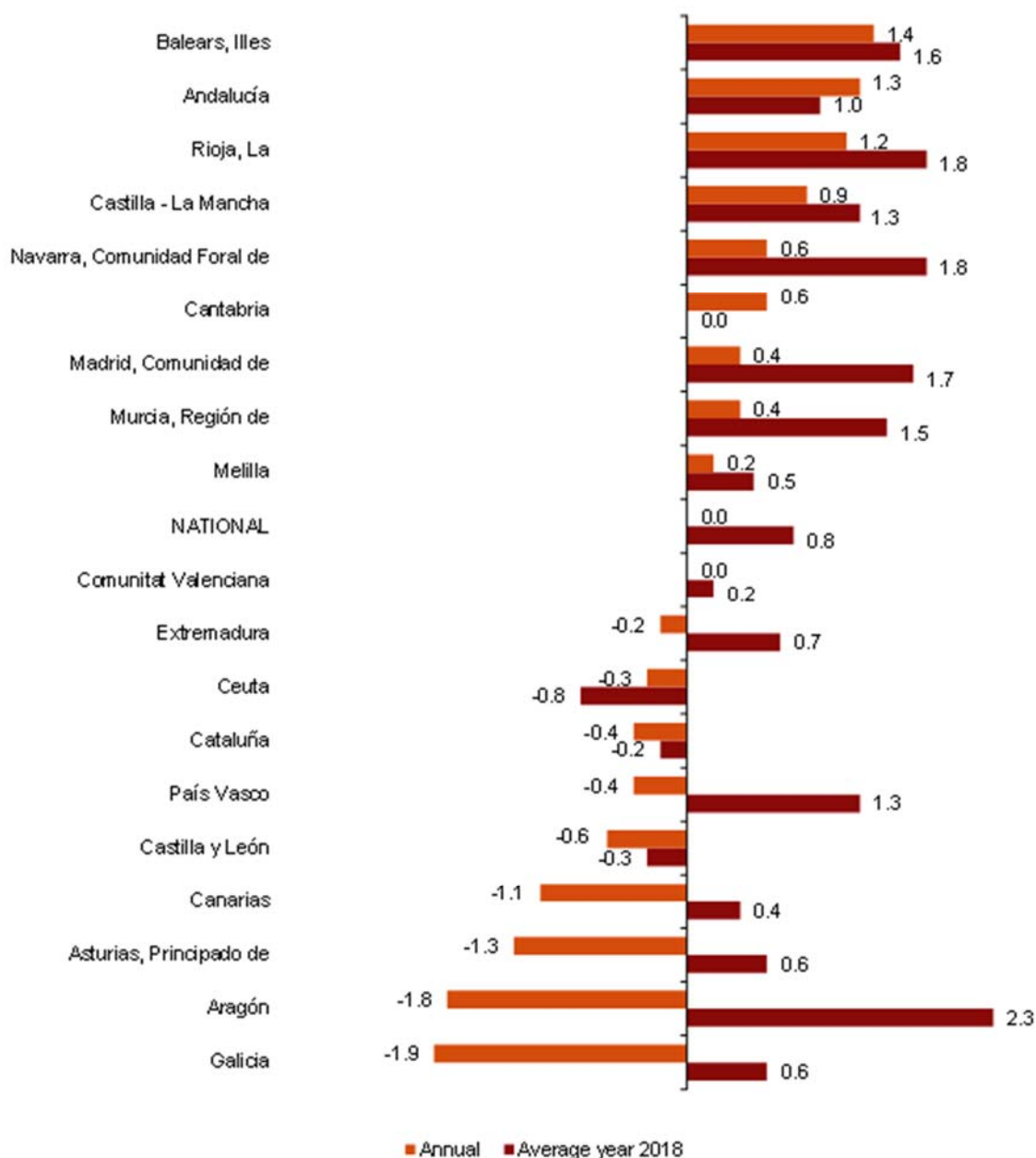
	Original index		Seasonally and calendar adjusted index	
	Annual rate (%)	Annual rate (%)	Annual rate (%)	Average year 2018 (%)
GENERAL INDEX	0.0	0.8	0.7	
Service stations	2.9	2.7	-0.1	
General Index without service stations	-0.2	0.0	0.7	
- Food	-0.3	0.5	0.7	
- Non-food products	-0.1	0.1	0.8	
- Personal equipment	0.3	-0.5	-0.7	
- Household equipment	2.5	3.5	4.3	
- Other goods	-1.6	-1.4	0.1	
Distribution class				
- Single retail stores	-0.5	-0.3	-0.8	
- Small chain stores	-1.0	-1.1	0.9	
- Large chain stores	0.6	0.7	2.4	
- Department stores	-0.8	1.0	0.6	

Results by Autonomous Community. Annual rates of sales. Original series

Las ventas suben en tasa anual en ocho comunidades autónomas en diciembre. Illes Balears (1,4%), Andalucía (1,3%) y La Rioja (1,2%) registran los mayores aumentos. Por su parte, Galicia (-1,9%), Aragón (-1,8%) y Principado de Asturias (-1,3%) presentan los mayores descensos.

En el conjunto del año 2018, Aragón (2,3%), Comunidad Foral de Navarra y La Rioja (ambas con 1,8%) registran las tasas más elevadas. Por el contrario, Castilla y León (-0,3%) y Cataluña (-0,2%) presentan tasas negativas.

General indices: national and by Autonomous City and Community December 2018 and year 2018. Annual sales rate. Percentage



Employment trend

El índice de ocupación en el sector del comercio minorista presenta en diciembre una variación del 1,0% respecto al mismo mes de 2017. Esta tasa se sitúa dos décimas por debajo de la registrada en noviembre. En el conjunto del año 2018, la ocupación sube un 1,0%.

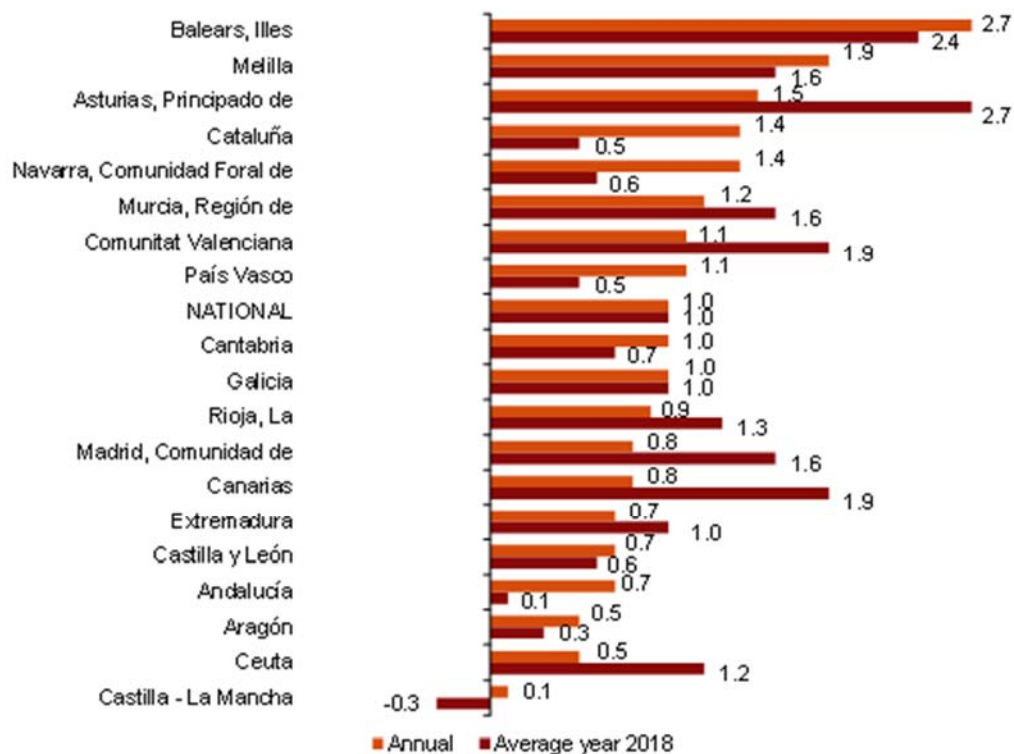
Employment indices: General and by distribution type December 2018 and year 2018

	Index	Rate (%)		
		Monthly	Annual	Average year 2018
GENERAL INDEX	105.7	10	10	10
Service stations	104.7	-0.3	2.4	2.1
General Index without service stations	105.7	11	10	0.9
- Single retail stores	101.6	0.7	0.4	0.3
- Small chain stores	103.3	1.3	1.1	0.5
- Large chain stores	114.1	10	2.4	2.8
- Department stores	111.8	2.5	0.2	0.4

Results by Autonomous Community. Annual employment rate

El empleo del comercio minorista aumenta en todas las comunidades en tasa anual. Illes Balears registra el mayor incremento (2,7%). En el conjunto del año Castilla-La Mancha es la única comunidad con tasa negativa (-0,3%).

General indices: national and by Autonomous Communities and Cities December 2018 and year 2018. Annual employment rate. Percentage



Revisions and update of data

On the press release day, INE has updated RTI data series corresponding to the last three months. In the case of calendar adjusted and seasonally and calendar adjusted series, according to INE standard, series are revised since its beginning. Results are available on INEBase.

Methodological note

The main objective of the Retail Trade Indices (RTI) is to ascertain the fundamental characteristics of the companies engaged in retail trade in Spain, which make it possible to measure, in the short term, the trend of activity in the sector.

Survey type: continuous monthly survey.

Base year: 2015.

Population scope: companies whose main activity is included within division 47 of the CNAE-2009 Retail trade, except of motor vehicles and motorcycles.

Geographical scope: the whole country.

Sample size: Approximately 12,000 companies.

Type of sampling: stratified random sampling.

Collection method: fill in a questionnaire by the respondent using one of the following methods: internet (IRIA system), e-mail, fax, telephone or by post.

Further information is available in the methodology:

http://www.ine.es/en/daco/daco43/notaccm15_en.pdf

And in the standardised methodological report:

<http://www.ine.es/dynt3/metadatos/en/RespuestaDatos.html?oe=30103>

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Press office: Telephone numbers: (+34) 91 583 93 63 /94 08 – gprensa@ine.es

Information Area: Telephone number: (+34) 91 583 91 00 – www.ine.es/infoine/?L=1

Retail Trade Indices (RTI). Base 2015

December 2018

Provisional data

1. Sales indices: General, by products and by distribution type Seasonally and calendar adjusted

	Index	Rate (%)			Deflated index	Rate (%)		
		Monthly	Annual	Average year 2018		Monthly	Annual	Average year 2018
GENERAL INDEX	109.1	-0.6	2.5	2.6	105.9	-0.6	0.8	0.7
Service stations	107.9	-4.2	2.9	7.6	103.6	0.5	2.7	-0.1
General Index without service stations	108.1	-12	14	19	105.4	-14	0.0	0.7
- Food	108.0	-11	10	2.3	103.4	-0.2	0.5	0.7
- Non-food products	107.8	-13	12	16	107.1	-16	0.1	0.8
- Personal equipment	107.7	-0.9	0.6	0.2	105.3	-0.8	-0.5	-0.7
- Household equipment	113.1	-3.4	3.8	4.4	113.2	-3.2	3.5	4.3
- Other goods	104.2	-13	-0.2	0.8	103.5	-16	-14	0.1
Distribution class								
- Single retail stores	102.6	-12	0.9	0.3	100.2	-12	-0.3	-0.8
- Small chain stores	103.6	-11	0.2	2.1	1012	-12	-11	0.9
- Large chain stores	115.7	-16	2.0	3.6	113.1	-17	0.7	2.4
- Department stores	109.2	-12	2.5	18	106.3	-14	10	0.6

2. Sales indices: General, by products and by distribution type Calendar adjusted

	Index	Rate (%)		Deflated index	Rate (%)	
		Annual	Average year 2018		Annual	Average year 2018
GENERAL INDEX	127.9	10	2.6	123.3	0.0	0.6
Service stations	105.4	2.7	7.8	103.2	2.8	-0.2
General Index without service stations	129.9	0.8	19	125.1	-0.3	0.7
- Food	127.7	0.9	2.2	122.0	-0.4	0.5
- Non-food products	131.5	0.7	16	127.4	-0.3	0.8
- Personal equipment	138.5	12	0.1	124.0	0.2	-0.8
- Household equipment	129.1	2.7	4.5	128.6	2.4	4.4
- Other goods	128.1	-0.7	0.8	124.0	-1.7	0.1
Distribution class						
- Single retail stores	114.4	0.6	0.3	110.1	-0.6	-0.8
- Small chain stores	126.2	0.0	2.0	121.5	-1.1	0.8
- Large chain stores	138.9	17	3.5	133.6	0.5	2.3
- Department stores	151.7	0.3	14	146.0	-0.9	0.2

3. Sales indices: General, by products and by distribution type Unadjusted

	Index	Rate (%)		Deflated index	Rate (%)	
		Annual	Average year 2018		Annual	Average year 2018
GENERAL INDEX	127.8	11	2.7	123.3	0.0	0.8
Service stations	105.4	2.7	7.9	103.2	2.9	-0.1
General Index without service stations	129.8	0.9	2.0	125.0	-0.2	0.8
- Food	127.7	10	2.4	122.0	-0.3	0.7
- Non-food products	131.4	0.8	1.7	127.3	-0.1	0.9
- Personal equipment	138.4	12	0.2	123.9	0.3	-0.7
- Household equipment	128.9	2.8	4.7	128.4	2.5	4.5
- Other goods	128.0	-0.6	1.0	123.9	-1.6	0.2
Distribution class						
- Single retail stores	114.3	0.7	0.5	110.0	-0.5	-0.7
- Small chain stores	126.1	0.2	2.2	121.4	-1.0	1.0
- Large chain stores	138.7	1.8	3.6	133.5	0.6	2.4
- Department stores	151.6	0.4	1.5	145.9	-0.8	0.4
- Food	154.2	-1.2	0.4	147.3	-2.5	-1.2
- Non-food products	150.2	1.1	2.1	145.5	0.2	1.3

4. Sales indices: National and by Autonomous City and Community Unadjusted

	Index	Rate (%)		Deflated index	Rate (%)	
		Annual	Average year 2018		Annual	Average year 2018
NATIONAL	127.8	11	2.7	123.3	0.0	0.8
Andalucía	125.2	1.9	2.6	121.2	1.3	1.0
Aragón	126.8	-0.9	4.2	122.6	-1.8	2.3
Asturias, Principado de	123.0	-0.2	2.3	118.5	-1.3	0.6
Baleares, Illes	109.9	1.9	3.3	106.6	1.4	1.6
Canarias	138.1	0.8	2.5	133.0	-1.1	0.4
Cantabria	121.7	1.5	2.1	116.7	0.6	0.0
Castilla y León	123.2	0.5	1.7	118.9	-0.6	-0.3
Castilla - La Mancha	126.5	1.9	3.5	121.8	0.9	1.3
Cataluña	124.3	1.0	2.0	118.5	-0.4	-0.2
Comunitat Valenciana	123.7	0.7	1.9	120.5	0.0	0.2
Extremadura	117.4	0.5	2.3	114.2	-0.2	0.7
Galicia	127.7	-1.1	2.4	123.0	-1.9	0.6
Madrid, Comunidad de	143.2	1.8	3.7	138.3	0.4	1.7
Murcia, Región de	124.3	1.1	3.1	121.0	0.4	1.5
Navarra, Comunidad Foral de	123.2	1.6	3.8	119.0	0.6	1.8
País Vasco	126.5	0.2	3.0	122.1	-0.4	1.3
Rioja, La	129.7	2.2	3.6	124.8	1.2	1.8
Ceuta	113.5	0.3	0.1	110.1	-0.3	-0.8
Melilla	120.9	0.0	1.8	116.9	0.2	0.5

5. Employment Indices: General and by distribution type

	Index	Rate (%)		
		Monthly	Annual	Average year 2018
GENERAL INDEX	105.7	10	10	10
Service stations	104.7	-0.3	2.4	2.1
General Index without service stations	105.7	11	10	0.9
- Single retail stores	101.6	0.7	0.4	0.3
- Small chain stores	103.3	13	1.1	0.5
- Large chain stores	114.1	10	2.4	2.8
- Department stores	111.8	2.5	0.2	0.4

6. Employment Indices: National and by Autonomous City and Community

	Index	Rate (%)		
		Monthly	Annual	Average year 2018
NATIONAL	105.7	10	10	10
Andalucía	103.1	0.8	0.7	0.1
Aragón	104.6	11	0.5	0.3
Asturias, Principado de	107.1	0.5	1.5	2.7
Baleares, Illes	106.7	-0.1	2.7	2.4
Canarias	112.1	14	0.8	1.9
Cantabria	103.5	0.9	1.0	0.7
Castilla y León	104.1	0.8	0.7	0.6
Castilla - La Mancha	103.0	1.0	0.1	-0.3
Cataluña	105.3	1.5	1.4	0.5
Comunitat Valenciana	108.1	0.7	1.1	1.9
Extremadura	104.1	0.7	0.7	1.0
Galicia	104.0	1.0	1.0	1.0
Madrid, Comunidad de	107.1	1.0	0.8	1.6
Murcia, Región de	105.6	0.8	1.2	1.6
Navarra, Comunidad Foral de	104.7	0.6	1.4	0.6
Pais Vasco	104.9	1.3	1.1	0.5
Rioja, La	107.1	0.9	0.9	1.3
Ceuta	106.6	1.6	0.5	1.2
Melilla	106.1	0.7	1.9	1.6