

16 July 2018

**Services Sector Activity Indicators (SSAI). Base 2015**  
May 2018. *Provisional data*

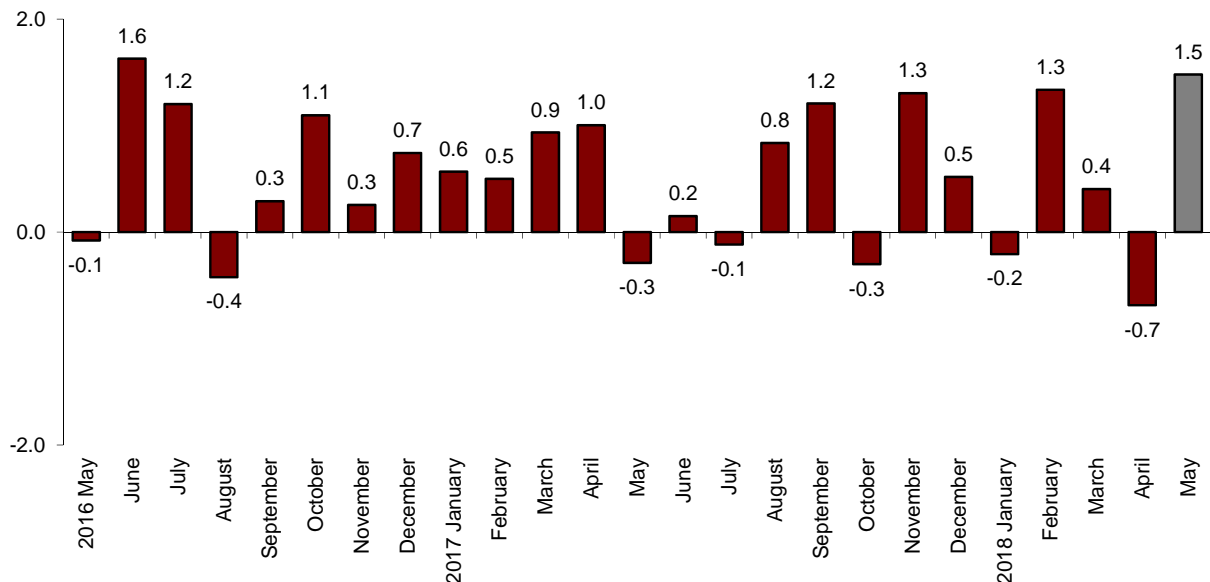
**The monthly variation of turnover<sup>1</sup> for the Market Services Sector is 1.5%, after adjusting for seasonal and calendar effects**

**The annual rate stands at 6.1% in the series adjusted for seasonal and calendar effects and at 6.8% in the original series**

**Monthly evolution of the turnover for the Market Services Sector**

After adjusting for seasonal and calendar effects, the monthly variation of the general index of turnover in the Market Services Sector between May and April was 1.5%. This rate is 2.2 points higher than that registered in April.

**General index of the turnover for the Market Services Sector  
Adjusted for seasonal and calendar effects. Monthly rate**

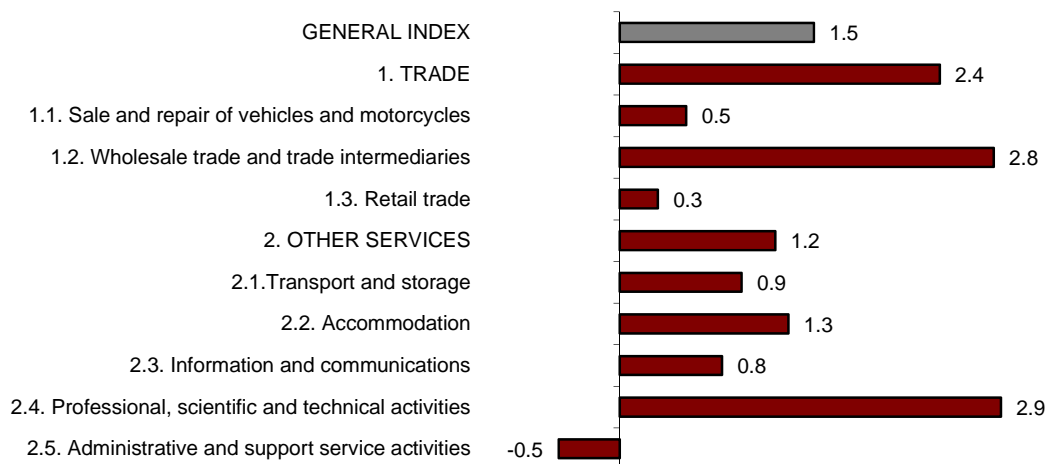


<sup>1</sup>As reflected in the methodology of this value index, the information is presented in current terms (nominal terms), this is, without adjusting the effects in the price variation of it.

After adjusting for seasonal and calendar effects, *Trade* increased by 2.4% while *Other services* did so by 1.2%.

By sector, *Professional, scientific and technical activities* (2.9%) and *Wholesale trade and commission trade* (2.8%) registered the greatest increases. In turn, *Administrative and support service activities* (-0.5%) registered the only decrease.

**General and by sectors turnover Index  
Adjusted for seasonal and calendar effects. Monthly rate**



A detailed analysis shows the branches of activity that registered the highest and lowest monthly rates in May.

**Activities with the greatest monthly rates of the Services Sector turnover index  
adjusted for seasonal and calendar effects**

| Activity (CNAE-2009 groups)          | Monthly rate(%) |
|--------------------------------------|-----------------|
| Advertising and market research      | 4.4             |
| Publishing activities                | 3.3             |
| Wholesale trade and commission trade | 2.8             |

**Activities with the lowest monthly rates of the Services Sector turnover index  
adjusted for seasonal and calendar effects**

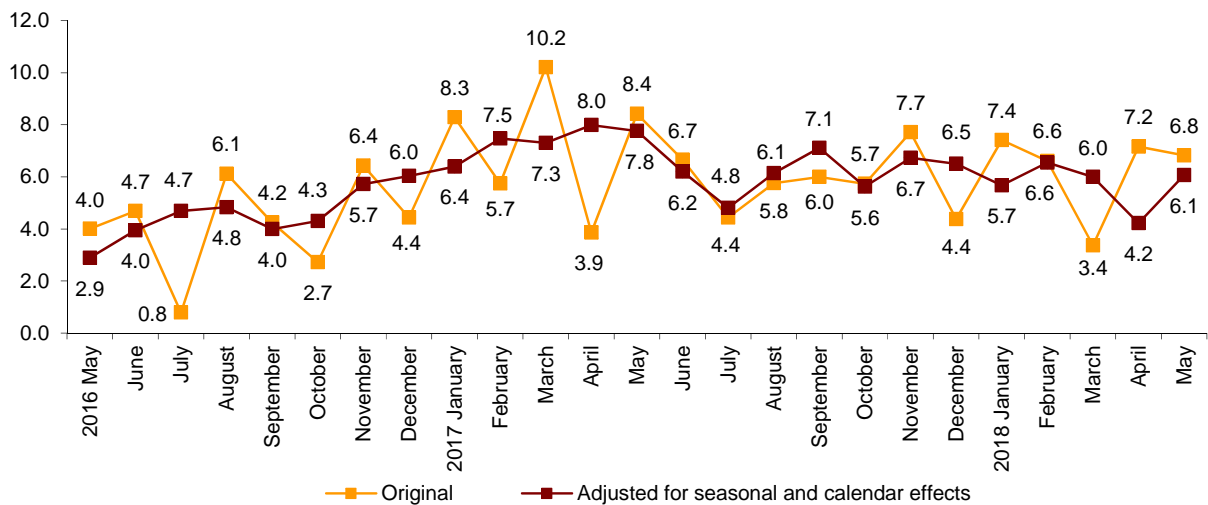
| Activity (CNAE-2009 groups)                | Monthly rate(%) |
|--|-----------------|
| Travel agencies and tour operator services | -3.8            |
| Telecommunications                         | -0.5            |
| Air transport                              | 0.2             |

### Annual evolution of the turnover indices for the Market Services Sector

The general index of the turnover for the Market Services Sector after adjusting for seasonal and calendar effects showed a variation of 6.1% in May compared to the same month of 2017. This rate is 1.9 points higher than that recorded in April.

The original series presented an annual variation of 6.8%, which is four tenths below the one registered in April.

#### General index of the turnover for the Market Services Sector Annual Rate



After adjusting for seasonal and calendar effects, *Trade* increased by 6.8% and *Other Services* by 6.1% as compared to May 2017.

All sectors registered positive annual rates. *Professional, scientific and technical activities* (9.4%), *Administrative and support service activities* (9.3%) and *Wholesale trade and commission trade* (9.1%) increased the most.

#### Annual rates of the Turnover index for the Market Services Sector: General and by sector

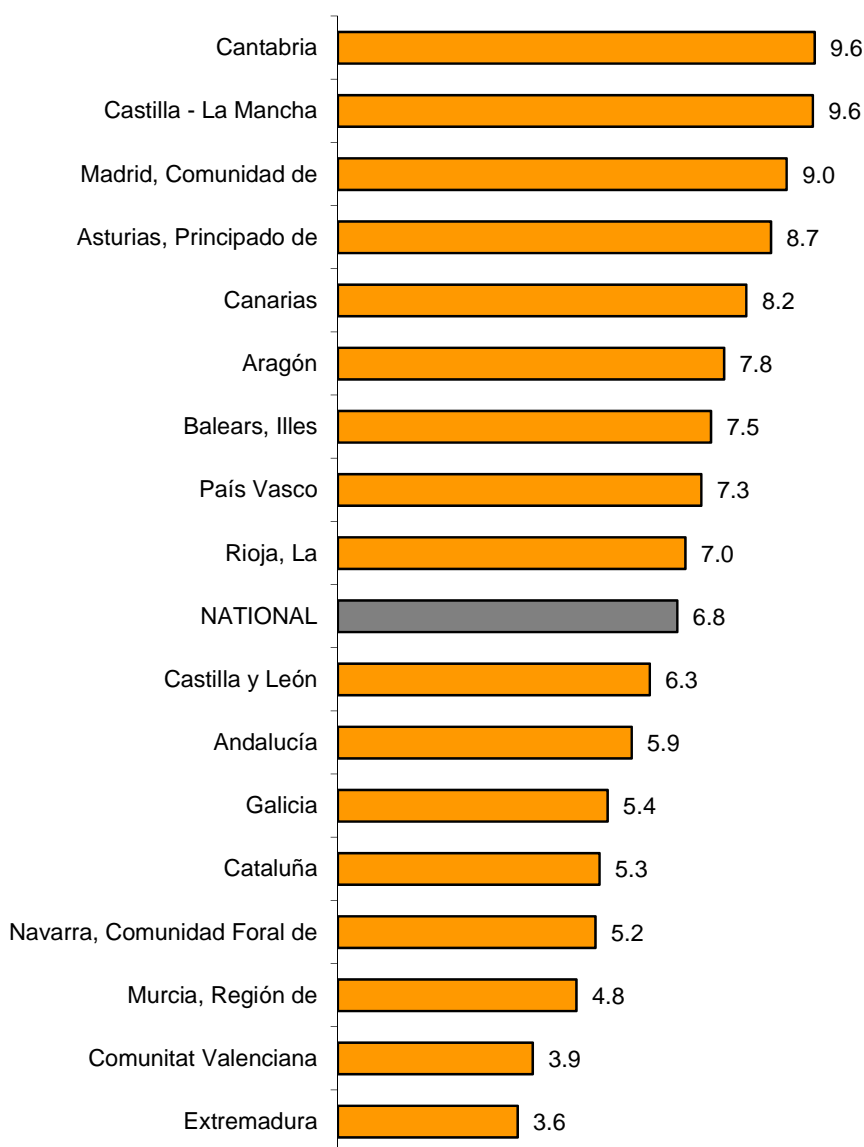
|  | Original index  | Seasonally adjusted index |
|--|-----------------|---------------------------|
|  | Annual rate (%) | Annual rate (%)           |
| <b>GENERAL INDEX</b>                                   | <b>6.8</b>      | <b>6.1</b>                |
| <b>1. TRADE</b>  | <b>7.1</b>      | <b>6.8</b>                |
| 1.1. Sale and repair of vehicles and motorcycles       | 7.5             | 7.5                       |
| 1.2. Wholesale trade                                   | 9.5             | 9.1                       |
| 1.3. Retail trade                                      | 2.0             | 1.7                       |
| <b>2. OTHER SERVICES</b>                               | <b>6.3</b>      | <b>6.1</b>                |
| 2.1. Transport and storage                             | 5.8             | 5.6                       |
| 2.2. Accommodation                                     | 3.3             | 3.3                       |
| 2.3. Information and communications                    | 3.5             | 3.4                       |
| 2.4. Professional, scientific and technical activities | 9.9             | 9.4                       |
| 2.5. Administrative and support service activities     | 9.4             | 9.3                       |

## Results by Autonomous Communities. Annual variation rates of turnover. Original series

All the Autonomous Communities increased their turnover for the Market Services Sector in May as compared to the same month of 2017.

Cantabria and Castilla–La Mancha (both with 9.6%) and Comunidad de Madrid (9.0%) increased the most. In turn, Extremadura (3.6%), Comunitat Valenciana (3.9%) and Región de Murcia (4.8%) registered the lowest increases.

### General Indices: National and by Autonomous Community Turnover Annual Rate



### Evolution of employment

Employment in the Market Services Sector increased by 2.0% in May compared to the same month of the previous year. This rate is two tenths lower than that registered in April.

The employment rate increased by 1.5% in *Trade* and by 2.3% in *Other services*.

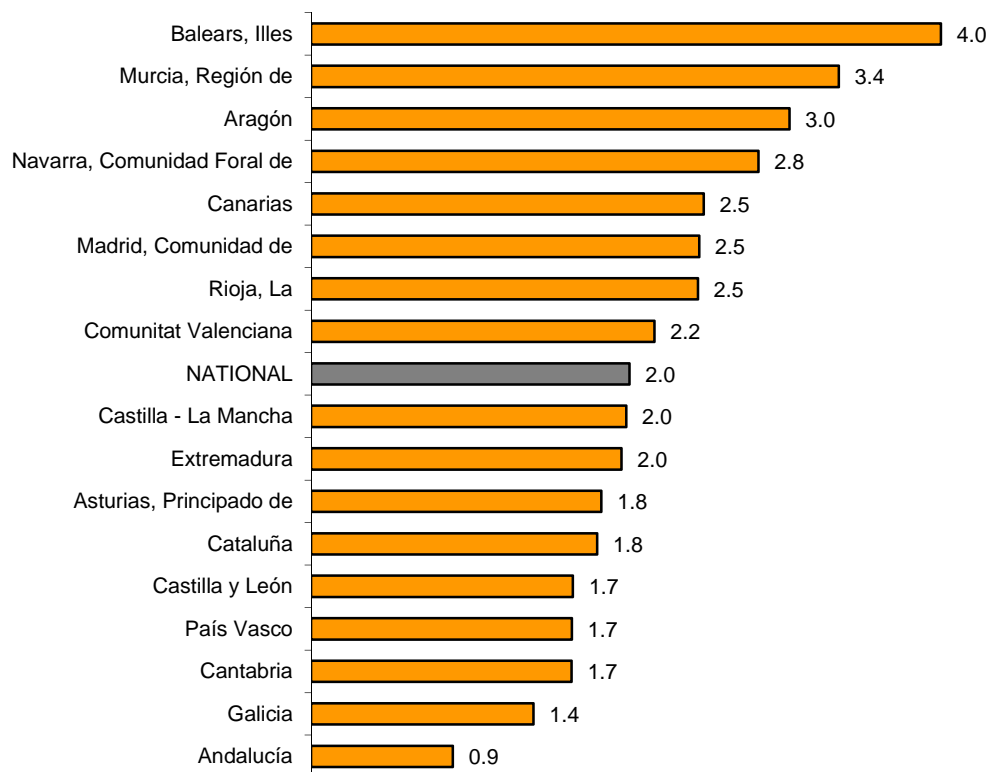
## National Indices of employed personnel by sector

|  | Index        | Rate (%)   |            |
|--|--------------|------------|------------|
|  |              | Monthly    | Annual     |
| <b>GENERAL INDEX</b>                                   | <b>107.8</b> | <b>1.4</b> | <b>2.0</b> |
| 1. TRADE   | 105.0        | 0.6        | 1.5        |
| 1.1. Sale and repair of vehicles and motorcycles       | 105.5        | 0.2        | 2.7        |
| 1.2. Wholesale trade                                   | 108.2        | 1.0        | 2.3        |
| 1.3. Retail trade                                      | 102.9        | 0.4        | 0.8        |
| 2. OTHER SERVICES                                      | 109.5        | 1.8        | 2.3        |
| 2.1. Transport and storage                             | 108.0        | 0.8        | 2.8        |
| 2.2. Accommodation                                     | 111.8        | 3.9        | 0.9        |
| 2.3. Information and communications                    | 106.9        | 0.5        | 3.5        |
| 2.4. Professional, scientific and technical activities | 106.0        | 0.7        | 2.1        |
| 2.5. Administrative and support service activities     | 112.1        | 1.8        | 3.3        |

## Results by Autonomous Communities. Annual employment variation rates

All Autonomous Communities registered positive annual employment rates. Illes Balears (4.0%) recorded the largest increase.

### General Indices: National and by Autonomous Community Annual rate of employed personnel



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## Services Sector Activity Indicators. Base 2015

May 2018

Provisional data

### 1. Turnover indices: General and by sector. Adjusted for seasonal and calendar effects

|  | Index        | Rate (%)   |            |                      |
|--|--------------|------------|------------|----------------------|
|  |              | Monthly    | Annual     | Year-to-date average |
| <b>GENERAL INDEX</b>                                   | <b>117.2</b> | <b>1.5</b> | <b>6.1</b> | <b>5.7</b>           |
| 1. TRADE   | 117.6        | 2.4        | 6.8        | 5.7                  |
| 1.1. Sale and repair of vehicles and motorcycles       | 130.6        | 0.5        | 7.5        | 10.1                 |
| 1.2. Wholesale trade                                   | 120.2        | 2.8        | 9.1        | 6.7                  |
| 1.3. Retail trade                                      | 107.4        | 0.3        | 1.7        | 2.0                  |
| 2. OTHER SERVICES                                      | 117.2        | 1.2        | 6.1        | 6.1                  |
| 2.1. Transport and storage                             | 114.6        | 0.9        | 5.6        | 5.6                  |
| 2.2. Accommodation                                     | 115.1        | 1.3        | 3.3        | 2.8                  |
| 2.3. Information and communications                    | 112.3        | 0.8        | 3.4        | 4.0                  |
| 2.4. Professional, scientific and technical activities | 126.7        | 2.9        | 9.4        | 9.4                  |
| 2.5. Administrative and support service activities     | 119.5        | -0.5       | 9.3        | 8.7                  |

### 2. Turnover indices: General and by sector. Adjusted for calendar effects

|  | Index        | Rate (%)   |                      |
|--|--------------|------------|----------------------|
|  |              | Annual     | Year-to-date average |
| <b>GENERAL INDEX</b>                                   | <b>119.9</b> | <b>6.8</b> | <b>5.9</b>           |
| 1. TRADE   | 119.8        | 7.1        | 5.7                  |
| 1.1. Sale and repair of vehicles and motorcycles       | 137.7        | 7.5        | 10.0                 |
| 1.2. Wholesale trade                                   | 123.7        | 9.5        | 6.8                  |
| 1.3. Retail trade                                      | 105.9        | 2.0        | 2.0                  |
| 2. OTHER SERVICES                                      | 120.1        | 6.3        | 6.2                  |
| 2.1. Transport and storage                             | 120.0        | 5.8        | 5.6                  |
| 2.2. Accommodation                                     | 118.8        | 3.3        | 2.6                  |
| 2.3. Information and communications                    | 113.2        | 3.5        | 4.1                  |
| 2.4. Professional, scientific and technical activities | 128.3        | 9.9        | 9.6                  |
| 2.5. Administrative and support service activities     | 120.5        | 9.4        | 9.1                  |

## 3. National turnover indices: General and by branch of activity.

### Original series

|   | Index        | Rate (%)   |                      |
|---|--------------|------------|----------------------|
|   |              | Annual     | Year-to-date average |
| <b>GENERAL INDEX</b>  | <b>120.7</b> | <b>6.8</b> | <b>6.2</b>           |
| 1. TRADE  | 120.8        | 7.1        | 6.2                  |
| 1.1. SALE AND REPAIR OF VEHICLES  | 139.2        | 7.5        | 10.3                 |
| - Sale of motor vehicles  | 142.9        | 7.9        | 11.0                 |
| - Maintenance and repair of motor vehicles                                      | 115.4        | 4.6        | 5.2                  |
| 1.2. WHOLESALE TRADE AND COMMISSION TRADE                                       | 125.0        | 9.5        | 7.4                  |
| - Wholesale on a fee or contract basis  | 119.3        | 7.1        | 6.1                  |
| - Wholesale of agricultural raw materials and live animals                      | 112.3        | 7.3        | 3.6                  |
| - Wholesale of food, beverages and tobacco                                      | 122.0        | 7.0        | 3.5                  |
| - Wholesale of household goods  | 119.7        | 3.3        | 4.7                  |
| - Wholesale of information and communication equipment                          | 99.1         | 2.1        | 2.5                  |
| - Wholesale of other machinery, equipment and supplies                          | 140.3        | 10.3       | 10.6                 |
| - Other specialised wholesale trade   | 135.3        | 18.4       | 13.7                 |
| - Non-specialised wholesale trade   | 125.8        | 12.5       | 12.3                 |
| 1.3. RETAIL TRADE   | 106.5        | 2.0        | 2.2                  |
| 2. OTHER SERVICES   | 120.5        | 6.3        | 6.4                  |
| 2.1. TRANSPORTATION AND STORAGE SERVICES  | 120.8        | 5.8        | 5.9                  |
| Land transport  | 121.1        | 4.5        | 4.9                  |
| - Rail transport  | 116.8        | 2.5        | 3.0                  |
| - Taxi operation  | 113.6        | 3.7        | 2.8                  |
| - Other passenger land transport  | 123.5        | 0.1        | 1.7                  |
| - Freight transport by road and removal services                                | 121.5        | 5.8        | 6.0                  |
| Water transport   | 112.5        | 9.1        | 6.3                  |
| Air transport   | 121.1        | 11.7       | 10.2                 |
| Warehousing and support activities for transportation                           | 121.3        | 6.1        | 6.2                  |
| Post and courier activities   | 115.1        | 4.1        | 4.7                  |
| 2.2. ACCOMMODATION AND FOOD SERVICES ACTIVITIES                                 | 118.5        | 3.3        | 2.4                  |
| Accommodation   | 118.7        | 0.1        | -0.2                 |
| Food and beverage service activities  | 119.1        | 4.9        | 3.5                  |
| 2.3. INFORMATION AND COMMUNICATION  | 113.7        | 3.5        | 4.4                  |
| Publishing activities   | 108.5        | 2.6        | -0.6                 |
| Motion picture, television programme production and music publishing activities | 119.0        | 7.7        | 5.7                  |
| Programming and broadcasting activities   | 119.5        | 4.4        | 7.3                  |
| Telecommunications  | 107.5        | 0.2        | 2.7                  |
| Computer programming, consultancy and related activities                        | 120.5        | 6.3        | 6.6                  |
| Information service activities  | 113.6        | 4.8        | 2.9                  |
| 2.4. PROFESSIONAL, SCIENTIFIC AND TECHNICAL ACTIVITIES                          | 128.8        | 9.9        | 10.0                 |
| Legal, accounting and management consulting activities                          | 130.0        | 8.9        | 9.5                  |
| Architectural and engineering activities; technical testing and analysis        | 119.3        | 10.2       | 9.5                  |
| Advertising and market research   | 137.4        | 11.2       | 11.0                 |
| Other professional scientific and technical activities                          | 138.7        | 8.9        | 11.3                 |
| 2.5. ADMINISTRATIVE AND SUPPORT SERVICE ACTIVITIES                              | 121.0        | 9.4        | 9.4                  |
| Employment activities   | 150.1        | 10.2       | 13.4                 |
| Travel agencies and tour operator services                                      | 118.5        | 5.5        | 8.3                  |
| Security and investigation activities   | 118.0        | 7.8        | 6.9                  |
| Cleaning activities   | 115.9        | 5.2        | 5.0                  |
| Office administrative and other business support activities                     | 133.1        | 17.1       | 12.3                 |

## 4. Employed personnel indices: General and by branch of activity

|   | Index        | Rate (%)   |            |                      |
|---|--------------|------------|------------|----------------------|
|   |              | Monthly    | Annual     | Year-to-date average |
| <b>GENERAL INDEX</b>  | <b>107.8</b> | <b>1.4</b> | <b>2.0</b> | <b>2.3</b>           |
| 1. TRADE  | 105.0        | 0.6        | 1.5        | 1.6                  |
| 1.1. SALE AND REPAIR OF VEHICLES  | 105.5        | 0.2        | 2.7        | 2.5                  |
| - Sale of motor vehicles  | 110.6        | 0.3        | 4.8        | 4.4                  |
| - Maintenance and repair of motor vehicles                                      | 100.4        | 0.0        | 0.4        | 0.4                  |
| 1.2. WHOLESALE TRADE AND COMMISSION TRADE                                       | 108.2        | 1.0        | 2.3        | 2.4                  |
| - Wholesale on a fee or contract basis  | 102.2        | 0.1        | 1.7        | 1.6                  |
| - Wholesale of agricultural raw materials and live animals                      | 106.4        | 0.9        | 2.6        | 2.1                  |
| - Wholesale of food, beverages and tobacco                                      | 112.4        | 1.6        | 3.2        | 2.9                  |
| - Wholesale of household goods  | 105.7        | 0.7        | 2.3        | 2.9                  |
| - Wholesale of information and communication equipment                          | 106.8        | 0.0        | 0.9        | 1.1                  |
| - Wholesale of other machinery, equipment and supplies                          | 109.5        | 0.7        | 1.7        | 2.6                  |
| - Other specialised wholesale trade   | 106.3        | 0.8        | 1.9        | 1.5                  |
| - Non-specialised wholesale trade   | 108.6        | 0.4        | 3.1        | 2.7                  |
| 1.3. RETAIL TRADE   | 102.9        | 0.4        | 0.8        | 0.9                  |
| 2. OTHER SERVICES   | 109.5        | 1.8        | 2.3        | 2.7                  |
| 2.1. TRANSPORTATION AND STORAGE SERVICES  | 108.0        | 0.8        | 2.8        | 2.9                  |
| Land transport  | 107.6        | 0.6        | 2.1        | 2.5                  |
| - Rail transport  | 106.7        | 0.6        | 6.4        | 6.0                  |
| - Taxi operation  | 102.9        | 1.4        | 1.1        | 1.2                  |
| - Other passenger land transport  | 110.7        | 1.4        | 2.4        | 2.9                  |
| - Freight transport by road and removal services                                | 107.6        | 0.1        | 2.1        | 2.6                  |
| Water transport   | 122.6        | 8.9        | 10.2       | 9.8                  |
| Air transport   | 110.1        | 1.4        | 5.5        | 5.7                  |
| Warehousing and support activities for transportation                           | 110.5        | 0.9        | 4.4        | 4.0                  |
| Post and courier activities   | 102.3        | 1.2        | 1.2        | 0.8                  |
| 2.2. ACCOMMODATION AND FOOD SERVICES ACTIVITIES                                 | 111.8        | 3.9        | 0.9        | 1.5                  |
| Accommodation   | 121.5        | 10.5       | 1.2        | 2.5                  |
| Food and beverage service activities  | 109.2        | 2.0        | 0.8        | 1.3                  |
| 2.3. INFORMATION AND COMMUNICATION  | 106.9        | 0.5        | 3.5        | 3.3                  |
| Publishing activities   | 101.5        | 0.2        | 0.4        | 0.4                  |
| Motion picture, television programme production and music publishing activities | 112.8        | 2.0        | 1.7        | 2.2                  |
| Programming and broadcasting activities   | 100.9        | 0.2        | 2.1        | 1.8                  |
| Telecommunications  | 91.1         | 0.1        | -0.5       | -1.0                 |
| Computer programming, consultancy and related activities                        | 112.7        | 0.5        | 5.8        | 5.5                  |
| Information service activities  | 102.6        | 0.7        | -0.4       | 0.3                  |
| 2.4. PROFESSIONAL, SCIENTIFIC AND TECHNICAL ACTIVITIES                          | 106.0        | 0.7        | 2.1        | 1.9                  |
| Legal, accounting and management consulting activities                          | 104.4        | 0.1        | 1.2        | 1.3                  |
| Architectural and engineering activities; technical testing and analysis        | 108.9        | 1.1        | 4.3        | 3.6                  |
| Advertising and market research   | 105.5        | 1.3        | 1.4        | 1.3                  |
| Other professional scientific and technical activities                          | 107.1        | 1.1        | 0.9        | 0.9                  |
| 2.5. ADMINISTRATIVE AND SUPPORT SERVICE ACTIVITIES                              | 112.1        | 1.8        | 3.3        | 4.1                  |
| Employment activities   | 131.1        | 6.6        | 5.3        | 7.3                  |
| Travel agencies and tour operator services                                      | 107.2        | 1.9        | 3.5        | 3.1                  |
| Security and investigation activities   | 108.9        | 0.3        | 3.3        | 3.5                  |
| Cleaning activities   | 103.0        | 0.4        | 0.6        | 1.2                  |
| Office administrative and other business support activities                     | 115.4        | 0.6        | 5.3        | 6.3                  |



## 5. Turnover indices: National and by Autonomous Community

|                             | Index        | Rate (%)   |                      |
|-----------------------------|--------------|------------|----------------------|
|                             |              | Annual     | Year-to-date average |
| <b>NATIONAL</b>             | <b>120.7</b> | <b>6.8</b> | <b>6.2</b>           |
| Andalucía                   | 117.4        | 5.9        | 3.7                  |
| Aragón                      | 115.5        | 7.8        | 8.6                  |
| Asturias, Principado de     | 114.5        | 8.7        | 5.3                  |
| Balears, Illes              | 134.1        | 7.5        | 7.1                  |
| Canarias                    | 112.8        | 8.2        | 7.0                  |
| Cantabria                   | 120.9        | 9.6        | 9.9                  |
| Castilla y León             | 112.3        | 6.3        | 3.2                  |
| Castilla-La Mancha          | 121.6        | 9.6        | 7.3                  |
| Cataluña                    | 119.1        | 5.3        | 5.7                  |
| Comunitat Valenciana        | 120.2        | 3.9        | 4.2                  |
| Extremadura                 | 110.2        | 3.6        | 4.5                  |
| Galicia                     | 122.9        | 5.4        | 4.6                  |
| Madrid, Comunidad de        | 124.9        | 9.0        | 8.5                  |
| Murcia, Región de           | 122.2        | 4.8        | 4.5                  |
| Navarra, Comunidad Foral de | 122.6        | 5.2        | 3.8                  |
| País Vasco                  | 122.2        | 7.3        | 7.8                  |
| Rioja, La                   | 125.2        | 7.0        | 6.8                  |

## 6. Employed personnel indices: National and by Autonomous Community

|                             | Index        | Rate (%)   |            |                      |
|-----------------------------|--------------|------------|------------|----------------------|
|                             |              | Monthly    | Annual     | Year-to-date average |
| <b>NATIONAL</b>             | <b>107.8</b> | <b>1.4</b> | <b>2.0</b> | <b>2.3</b>           |
| Andalucía                   | 105.4        | 0.7        | 0.9        | 1.6                  |
| Aragón                      | 109.9        | 1.8        | 3.0        | 3.0                  |
| Asturias, Principado de     | 104.6        | 0.5        | 1.8        | 2.2                  |
| Balears, Illes              | 127.5        | 14.1       | 4.0        | 3.9                  |
| Canarias                    | 108.9        | 0.5        | 2.5        | 2.5                  |
| Cantabria                   | 107.5        | 0.7        | 1.7        | 2.9                  |
| Castilla y León             | 104.9        | 0.6        | 1.7        | 1.7                  |
| Castilla-La Mancha          | 106.5        | 1.2        | 2.0        | 2.0                  |
| Cataluña                    | 108.7        | 1.3        | 1.8        | 2.4                  |
| Comunitat Valenciana        | 106.5        | 0.7        | 2.2        | 2.2                  |
| Extremadura                 | 104.8        | 1.3        | 2.0        | 1.8                  |
| Galicia                     | 106.4        | 1.0        | 1.4        | 1.9                  |
| Madrid, Comunidad de        | 107.3        | 0.8        | 2.5        | 2.5                  |
| Murcia, Región de           | 114.8        | 2.6        | 3.4        | 3.5                  |
| Navarra, Comunidad Foral de | 107.4        | 1.0        | 2.8        | 2.5                  |
| País Vasco                  | 104.9        | 0.9        | 1.7        | 1.7                  |
| Rioja, La                   | 107.0        | 1.7        | 2.5        | 2.3                  |