

16 May 2013

**Industrial Turnover Indices (ITI). Base 2010**  
March 2013. *Provisional data*

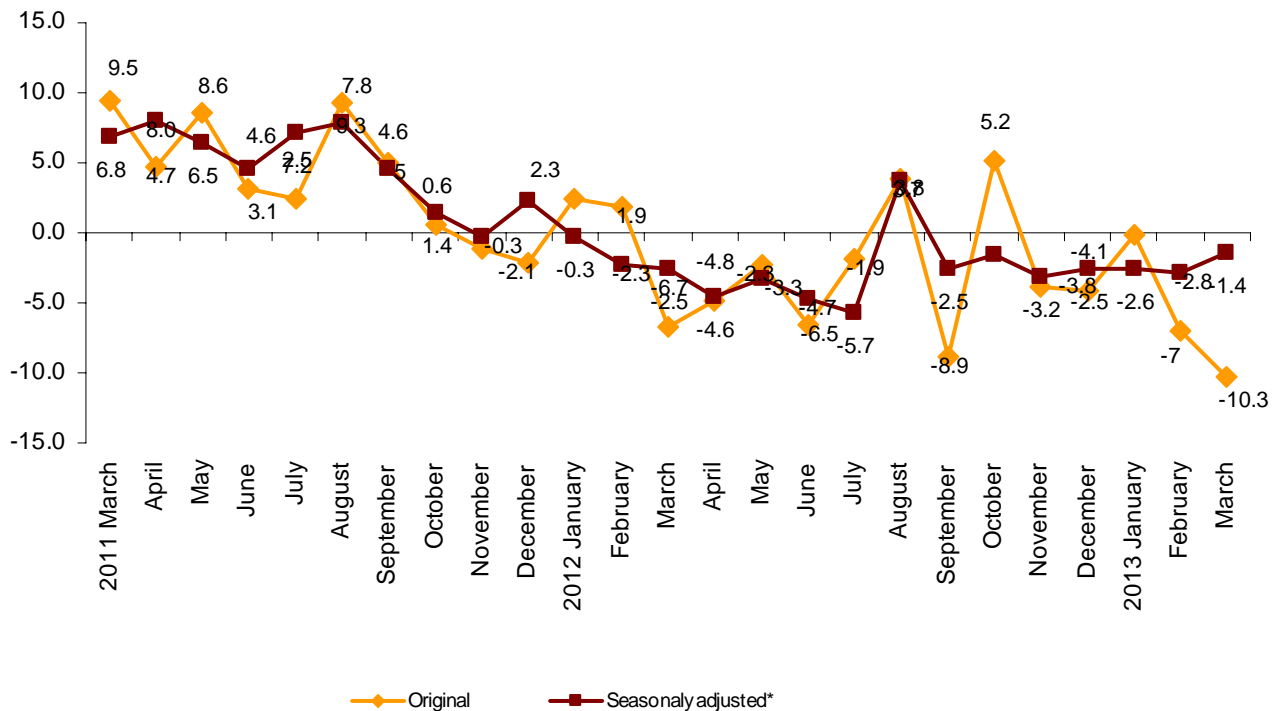
**The annual rate of the General Industry Turnover Index stands at  $-10.3\%$  in the original series and  $-1.4$  in the seasonally adjusted series**

**The monthly variation stands at  $0.6\%$ , after adjusting the seasonal and calendar effects**

In March, the General Industry Turnover Index (ITI) registered a  $-10.3\%$  variation, as compared with the same month of 2012. This annual rate is over three points lower than that of February.

After adjusting the seasonal and calendar effects, the rate was  $-1.4\%$ , almost a point and a half higher than that of February.

**Industrial Turnover General Index**  
**Annual rates**



\* Seasonally adjusted: Adjusted for seasonal and calendar effects.

## Annual evolution of the turnover by economic destination of the goods

All the industrial sectors registered negative annual rates in March.

Durable consumer goods (-15.9%) registered the greatest decrease, followed by Intermediate goods (-12.4%) and Energy (-12.2%).

After adjusting the seasonal and calendar effect, all sectors showed negative rates, as compared with March of the previous year, except for Capital goods.

### Annual rate of the National Turnover Indices by economic destination of the goods

	Original Index	Seasonally adjusted index
	Annual rate (%)	Annual rate (%)
GENERAL INDEX	-10.3	-1.4
1. CONSUMER GOODS	-9.4	-1.5
1.1. Durable consumer goods	-15.9	-5.2
1.2. Non-durable consumer goods	-8.9	-0.6
2. Capital goods	-7.2	1.7
3. Intermediate goods	-12.4	-2.2
4. Energy*	-12.2	-10.2

\* Except for Electricity, gas, steam and air conditioning supply.

A more detailed analysis, shows the activities with the highest and lowest annual rates in the month of March.

### Activities with the highest annual rates in the Industrial Turnover

	Original index	% Annual rate
Naval, railway, aircraft and spacecraft construction. Combat vehicles	114.4	36.3
Manufacture of grain mill products, starches, and food for animals	126.0	3.1
Manufacture of household appliances	92.2	-2.1
Food industries (except grain mill products and food for animals)	103.7	-5.4
Manufacture of electrical material and equipment except household appliances	95.5	-7.0

### Activities with the lowest annual rates in the Industrial Turnover

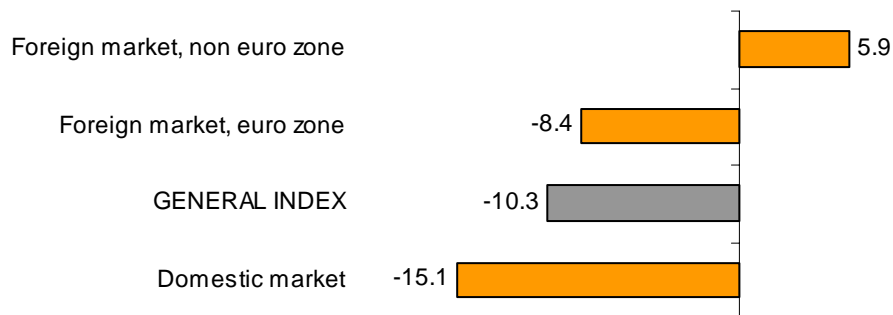
	Original index	% Annual rate
Manufacture of consumer electronics, optical instruments and photographic equipment	4.8	-69.8
Extracción de antracita, hulla y lignito	56.7	-68.3
Manufacture of motorcycles, bicycles, vehicles for the disabled and others	38.4	-44.7
Manufacture of electronic components, assembled printed circuits, and magnetic and optica	42.9	-34.4
Manufacture of jewellery, costume jewellery and musical instruments	72.7	-25.3

### Annual performance of the turnover by market

In March, the indices obtained by market to which the product is invoiced decreased in all cases, except for the Foreign market in the non-Eurozone, which increased by 5.9%.

The greatest decrease was registered in the industrial turnover from the Domestic market, with a 15.1% decrease as compared with March of the previous year.

#### General index and by market of the Turnover Indices Annual rate

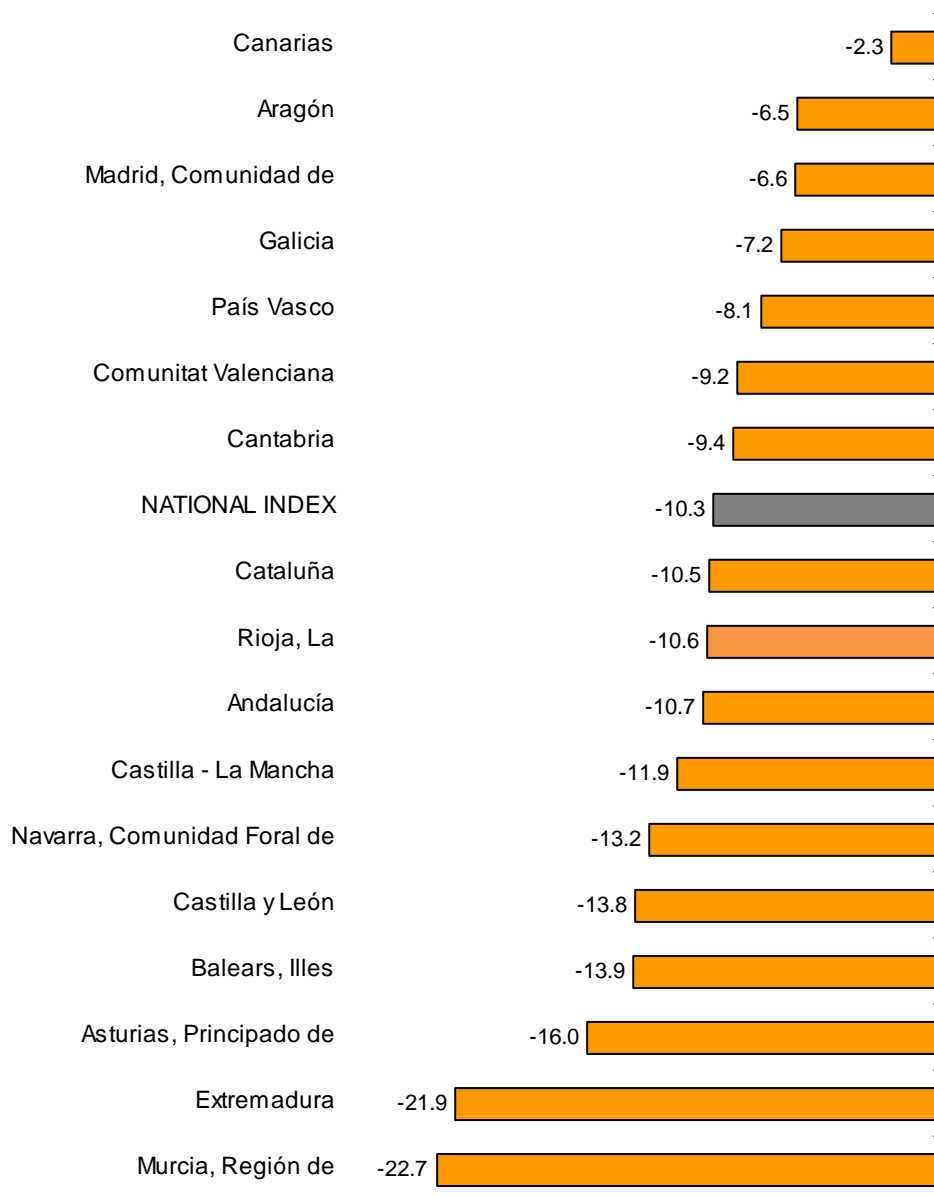


### Results by Autonomous Community. Annual variation rates of turnover

All Autonomous Communities decreased their turnover, as compared with March 2012.

The greatest drops were registered in Región de Murcia (-22.7%) and Extremadura (-21.9%). In turn, Canarias registered the slightest decrease (-2.3%).

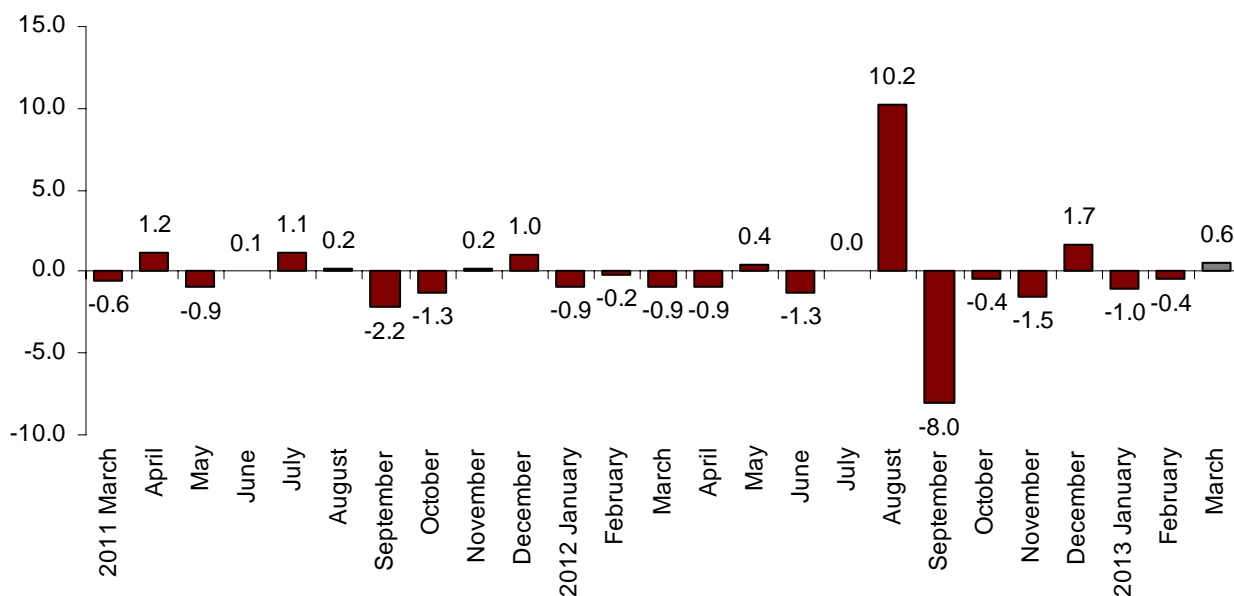
#### General index by Autonomous Community Annual rate of Industry Turnover



**Monthly evolution of the ITI, adjusted for seasonal and calendar effects**

The monthly variation of the General Industry Turnover Index between March and February was 0.6%, after adjusting the seasonal and calendar effects. This rate was a point higher than that registered in February.

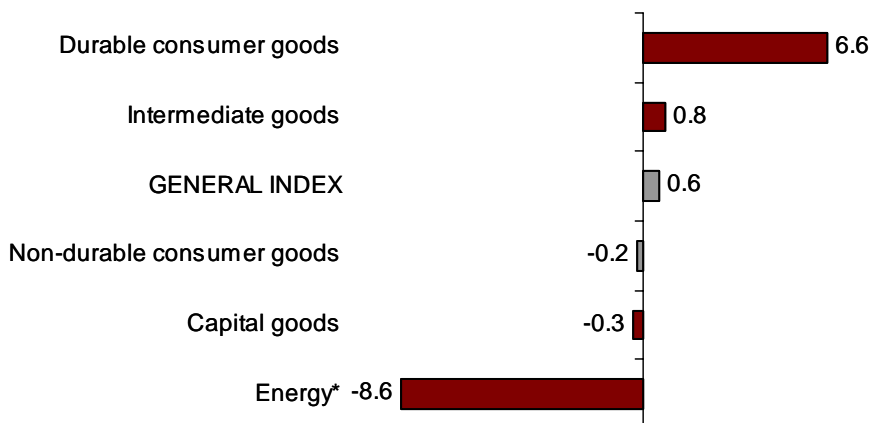
**Turnover general index**  
Adjusted for season and calendar effects. Monthly rate



**Monthly evolution by destination of the goods**

After adjusting the seasonal and calendar effects, the sector showing the greatest positive monthly rate Durable consumer goods (6.6%). In the other end it is highlighted the decrease registered by Energy (-8.6%).

**General index and by economic destination of the Industrial Turnover**  
Adjusted for seasonal and calendar effects. Monthly rate



\* Except for Electricity, gas, steam and air conditioning supply

## Industrial Turnover Indices. Base 2010

Provisional data

### 1. Industrial turnover indices by economic destination of the goods<sup>1</sup>

	Index	% variation		Effect
		Monthly	Annual	Annual
<b>GENERAL INDEX</b>	<b>98.9</b>	<b>2.2</b>	<b>-10.3</b>	
<b>1. CONSUMER GOODS</b>	<b>95.4</b>	<b>6.1</b>	<b>-9.4</b>	<b>-2.796</b>
<b>1.1. DURABLE CONSUMER GOODS</b>	<b>69.5</b>	<b>10.2</b>	<b>-15.9</b>	<b>-0.343</b>
- Manufacture of consumer electronics, optical instruments and photographic equipment	4.8	-7.2	-69.8	-0.033
- Manufacture of household appliances	92.2	8.9	-2.1	-0.013
- Manufacture of motorcycles, bicycles, vehicles for the disabled and others	38.4	7.7	-44.7	-0.052
- Manufacture of furniture	76.0	11.2	-17.1	-0.211
- Manufacture of jewellery, costume jewellery and musical instruments	72.7	12.3	-25.3	-0.036
<b>1.2. NON-DURABLE CONSUMER GOODS</b>	<b>98.1</b>	<b>5.8</b>	<b>-8.9</b>	<b>-2.452</b>
- Food industries (except grain mill products and food for animals)	103.7	6.4	-5.4	-0.805
- Manufacture of beverages	90.3	21.0	-11.2	-0.356
- Manufacture of tobacco	88.6	5.1	-9.2	-0.018
- Manufacture of knitted fabrics, carpets, rope, non-woven fabrics, textile products for technical use and industrial and other textile products	92.6	-1.2	-10.2	-0.063
- Manufacture of garments	90.7	4.3	-9.9	-0.118
- Leather and footwear industry	109.6	-10.7	-12.7	-0.124
- Graphic arts and reproduction of recorded media	76.2	8.1	-16.6	-0.223
- Manufacture of cleaning articles, perfumes and cosmetics	98.4	-1.7	-11.7	-0.169
- Manufacture of pharmaceutical products	94.4	0.3	-15.5	-0.523
- Manufacture of sporting goods; games and toys and Other manufacturing industries	85.9	13.8	-15.3	-0.054
<b>2. CAPITAL GOODS</b>	<b>94.9</b>	<b>2.0</b>	<b>-7.2</b>	<b>-1.570</b>
- Manufacture of metal products for construction, containers made of metal, steam generators, weapons and ammunition	63.2	-3.9	-21.0	-0.449
- Manufacture of computers, peripherals and telecommunications equipment; appliances for measuring and navigation; radiation and medical and therapeutic equipment	78.1	9.9	-13.8	-0.094
- Manufacture of machinery and equipment n.e.c.	94.8	9.1	-12.2	-0.449
- Manufacture of motor vehicles, trailers and semi-trailers	103.1	-4.1	-7.9	-0.920
- Naval, railway, aircraft and spacecraft construction. Combat vehicles	114.4	28.6	36.3	0.729
- Manufacture of medical and dental instruments and supplies	89.4	7.3	-20.5	-0.071
- Repair and installation of machinery and equipment	72.2	-4.1	-23.9	-0.315
<b>3. INTERMEDIATE GOODS</b>	<b>94.5</b>	<b>0.4</b>	<b>-12.4</b>	<b>-4.522</b>
- Other mining and quarrying	81.5	-0.7	-23.9	-0.192
- Manufacture of grain mill products, starches, and food for animals	126.0	5.5	3.1	0.086
- Preparation and spinning of textile fibres. Manufacture of woven textiles. Textile finishings	94.5	3.5	-14.8	-0.078
- Wood and cork industry	83.6	2.6	-12.2	-0.155
- Paper industry	94.7	-2.1	-10.0	-0.265
- Chemical industry except cleaning articles, perfumes and cosmetics	105.7	-2.1	-10.0	-0.690
- Rubber and plastic material transformation industry	90.5	-0.4	-16.2	-0.638
- Manufacture of other non-metallic ore products	66.6	-0.3	-21.2	-0.749
- Metallurgy; manufacture of iron, steel and ferro-alloy products	98.9	0.3	-13.5	-0.922
- Forging, stamping, embossing and rolling of metals. - Manufacture of tools, hardware goods, containers and other metal products	95.8	-2.3	-15.0	-0.657
- Manufacture of electronic components, assembled printed circuits, and magnetic and optical media	42.9	5.8	-34.4	-0.066
- Manufacture of electrical material and equipment except household appliances	95.5	8.4	-7.0	-0.197
<b>4. ENERGY (Except supply of electrical energy, gas, steam, air conditioning)</b>	<b>144.2</b>	<b>-0.9</b>	<b>-12.2</b>	<b>-1.461</b>
- Extracción de antracita, hulla y lignito	56.7	23.8	-68.3	..
- Extraction of crude oil, petroleum and natural gas	..	..	..	..
- Manufacture of coke and refined petroleum products	145.1	-1.1	-11.7	-1.362

<sup>1</sup> Regulation (EC) no. 656/2007 of the Commission of 14 June 2007.

(..) Data not available due to statistical secrecy.

## 2. Turnover indices adjusted by calendar effects

	Original index	% of variation		Adjusted index	% of variation	
		Monthly	Annual		Monthly	Annual
<b>GENERAL INDEX</b>	<b>98.9</b>	<b>2.2</b>	<b>-10.3</b>	<b>107.8</b>	<b>10.1</b>	<b>-1.3</b>
1. Consumer goods	95.4	6.1	-9.4	103.1	13.3	-1.5
1.1. Durable consumer goods	69.5	10.2	-15.9	77.5	21.4	-4.5
1.2. Non-durable consumer goods	98.1	5.8	-8.9	105.1	11.9	-2.2
2. Capital goods	94.9	2.0	-7.2	103.2	8.9	1.7
3. Intermediate goods	94.5	0.4	-12.4	104.1	9.7	-2.2
4. Energy*	144.2	-0.9	-12.2	147.2	0.9	-10.2

\*Except supply of electrical energy, gas, steam and air conditioning.

## 3. Turnover indices seasonally adjusted

	Original index	% of variation		Adjusted index	% of variation	
		Monthly	Annual		Monthly	Annual
<b>GENERAL INDEX</b>	<b>98.9</b>	<b>2.2</b>	<b>-10.3</b>	<b>101.3</b>	<b>0.6</b>	<b>-1.4</b>
1. Consumer goods	95.4	6.1	-9.4	99.4	0.4	-1.5
1.1. Durable consumer goods	69.5	10.2	-15.9	73.5	6.6	-5.2
1.2. Non-durable consumer goods	98.1	5.8	-8.9	102.0	-0.2	-0.6
2. Capital goods	94.9	2.0	-7.2	95.0	-0.3	1.7
3. Intermediate goods	94.5	0.4	-12.4	97.3	0.8	-2.2
4. Energy*	144.2	-0.9	-12.2	144.2	-8.6	-10.2

\*Except supply of electrical energy, gas, steam and air conditioning.

#### 4. Turnover General Index seasonally adjusted

		% of variation			
		Annual <sup>1</sup>	Quarterly <sup>2</sup>	Monthly <sup>3</sup>	
	2009	-21.4			
	2010	5.4			
	2011	5.4			
	2012	-2.4			
	2013	-2.3			
2011	TI	7.7	2.3		
	TII	6.4	0.8		
	TIII	6.5	0.3		
	TIV	1.1	-2.2		
2012	TI	-1.7	-0.6		
	TII	-4.2	-1.7		
	TIII	-1.5	3.2		
	TIV	-2.4	-3.2		
2013	TI	-2.3	-0.5		
2012	MAR	-2.5		-0.9	
	APR	-4.6		-0.9	
	MAY	-3.3		0.4	
	JUN	-4.7		-1.3	
	JUL	-5.7		0.0	
	AUG	3.7		10.2	
	SEP	-2.5		-8.0	
	OCT	-1.5		-0.4	
	NOV	-3.2		-1.5	
	DEC	-2.5		1.7	
	2013	JAN	-2.6		-1.0
		FEB	-2.8		-0.4
MAR		-1.4		0.6	

Note:

<sup>1</sup> **Annual rate:** Variation of a period over the same period of the previous year.

<sup>2</sup> **Quarterly rate:** Variation of a quarter over the previous quarter. In the present quarter it is the variation to date over the previous quarter.

<sup>3</sup> **Monthly rate:** Variation of a month over the previous month.

## 5. Turnover indices by Autonomous Community

	Index	% de variation		
		Monthly	Annual	Average to date
<b>NATIONAL INDEX</b>	<b>98.9</b>	<b>2.2</b>	<b>-10.3</b>	<b>-6.1</b>
Andalucía	106.3	6.2	-10.7	-5.3
Aragón	93.5	-1.1	-6.5	-4.9
Asturias, Principado de	84.3	9.0	-16.0	-12.8
Balears, Illes	72.9	-8.3	-13.9	-8.6
Canarias	116.4	12.4	-2.3	-4.0
Cantabria	102.6	8.8	-9.4	-6.4
Castilla y León	93.4	5.6	-13.8	-10.2
Castilla - La Mancha	104.0	2.1	-11.9	-6.9
Cataluña	101.6	0.6	-10.5	-5.5
Comunitat Valenciana	103.9	1.3	-9.2	-0.4
Extremadura	85.0	-7.6	-21.9	-11.8
Galicia	95.8	1.5	-7.2	-2.7
Madrid, Comunidad de	93.0	5.1	-6.6	-8.2
Murcia, Región de	93.6	-14.8	-22.7	-8.8
Navarra, Comunidad Foral de	85.7	-3.1	-13.2	-8.6
País Vasco	99.4	5.7	-8.1	-8.9
Rioja, La	98.1	4.1	-10.6	-2.7

## 6. National indices by markets

	Index	% de variation		
		Monthly	Annual	Average to date
<b>GENERAL INDEX</b>	<b>98.9</b>	<b>2.2</b>	<b>-10.3</b>	<b>-6.1</b>
1. Domestic market	87.8	2.0	-15.1	-10.0
2. Foreign market	117.0	3.4	-3.1	-0.2
2.1. Foreign market, euro zone	107.9	0.3	-8.4	-3.3
2.2. Foreign market, non euro zone	132.6	8.8	5.9	4.8

## 7. Industrial Turnover Indices by branch of activity(CNAE 2009)

	Index	% of variation		Effect
		Monthly	Annual	Annual
<b>GENERAL INDEX</b>	<b>98.9</b>	<b>2.2</b>	<b>-10.3</b>	
<b>B. Mining and quarrying industries</b>	<b>84.7</b>	<b>1.8</b>	<b>-27.8</b>	<b>-0.292</b>
Extraction of anthracite, coal and lignite	56.7	23.8	-68.3	..
Extraction of crude oil, petroleum and natural gas	..	..	..	..
Other mining and quarrying	81.5	-0.7	-23.9	-0.192
<b>C. Manufacturing industry</b>	<b>99.0</b>	<b>2.2</b>	<b>-10.2</b>	<b>-10.059</b>
Food industry	106.9	6.2	-4.1	-0.719
Manufacture of beverages	90.3	21.0	-11.2	-0.356
Manufacture of tobacco	88.6	5.1	-9.2	-0.018
Textile industry	93.5	0.8	-12.3	-0.141
Manufacture of garments	90.7	4.3	-9.9	-0.118
Leather and footwear industry	109.6	-10.7	-12.7	-0.124
Manufacture of wood and of products of wood and cork, except furniture; basketmaking and wickerwork	83.6	2.6	-12.2	-0.155
Paper industry	94.7	-2.1	-10.0	-0.265
Graphic arts and reproduction of recorded media	76.2	8.1	-16.6	-0.223
Manufacture of coke and refined petroleum products	145.1	-1.1	-11.7	-1.362
Chemical industry	104.4	-2.0	-10.3	-0.859
Manufacture of pharmaceutical products	94.4	0.3	-15.5	-0.523
Rubber and plastic material transformation industry	90.5	-0.4	-16.2	-0.638
Manufacture of other non-metallic ore products	66.6	-0.3	-21.2	-0.749
Metallurgy; manufacture of iron, steel and ferro-alloy products	98.9	0.3	-13.5	-0.922
Manufacture of metal products, except machinery and equipment	82.5	-2.8	-16.9	-1.106
Manufacture of computer, electronic and optical products	54.2	8.8	-21.0	-0.192
Manufacture of electrical material and equipment	94.9	8.5	-6.1	-0.210
Manufacture of machinery and equipment n.e.c.	94.8	9.1	-12.2	-0.449
Manufacture of motor vehicles, trailers and semi-trailers	103.1	-4.1	-7.9	-0.920
Manufacture of other transport material	109.4	28.0	31.9	0.677
Manufacture of furniture	76.0	11.2	-17.1	-0.211
Other manufacturing industries	84.8	10.8	-19.1	-0.161
Repair and installation of machinery and equipment	72.2	-4.1	-23.9	-0.315

(..) Data not available due to statistical secrecy.

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