

20 May 2014

### Industrial Turnover Indices (ITI). Base 2010

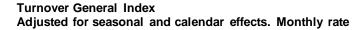
March 2014. Provisional data

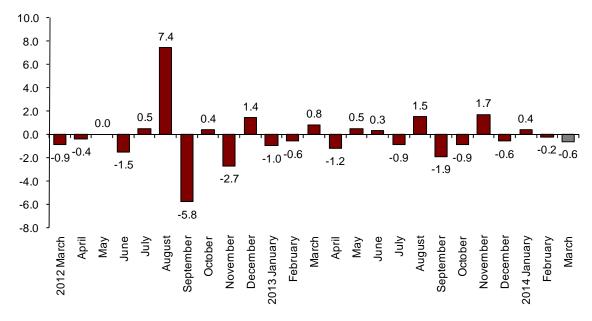
The monthly variation of the General Industry Turnover Index stands at -0.6%, after adjusting the seasonal and calendar effects

The annual rate stands at -2.0% in the seasonally and calendar adjusted series and at 4.5% in the original series

#### **Monthly evolution of the Industry Turnover**

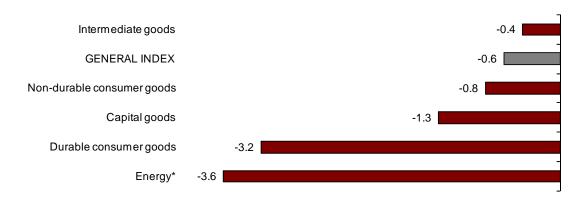
The monthly variation of the General Industry Turnover Index (ITI) between the months of March and February 2014 was -0.6%, after adjusting for the seasonal and calendar effects. This rate was four tenths lower than that of the previous month.





By economic destination of the goods, all sectors registered negative monthly rates. Worth noting the decreases in Energy (–3.6%) and Durable consumer goods (–3.2%).

#### Turnover indices: General and by economic destination Adjusted for seasonal and calendar effects. Monthly rate



<sup>\*</sup>Energy does not include electric power supply, nor water supply

A more detailed analysis showed the branches of activity with the highest and the lowest monthly rates in March.

Branches of activity with the highest monthly rates of the Industrial Turnover Index, Adjusted for seasonal and calendar effects

	Monthly
Branch of activity (Section of the CNAE 2009)	rate (%)
Manufacture of other transport material	17.1
Extraction of anthracite, coal and lignite	6.5
Repair and installation of machinery and equipment	4.2

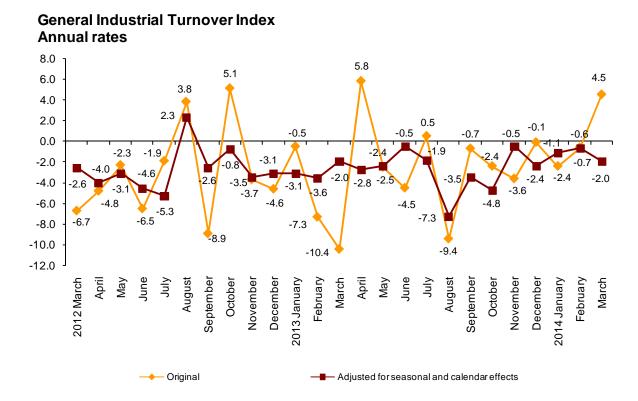
## Branches of activity with the lowest monthly rates of the Industrial Turnover Index, Adjusted for seasonal and calendar effects

	Monthly
Branch of activity (Section of the CNAE 2009)	rate (%)
Manufacture of electrical material and equipment	-4.9
Manufacture of coke and refined petroleum products	-4.3
Other manufacturing industries	-4.3

#### Annual evolution of the Industrial Turnover indices

The General Industrial Turnover Index (ITI), after adjusting for seasonal and calendar effects, registered a variation of –2.0% in March, as compared with the same month of the previous year. This rate was nearly one point and a half lower than that registered in February 2014.

The original series of the ITI registered an annual variation of 4.5%, that is, more than five points higher than that registered in February 2014.



By economic destination of the goods, three out of the five sectors analysed registered negative annual rates, after adjusting for seasonal and calendar effects, except for Capital goods.

### Annual rates of the Turnover National Index: General and by economic destination of the goods

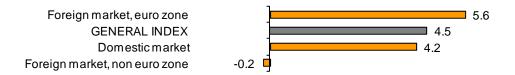
	Original index	Index adjusted for seasonal and calendar effects
	Annual rate (%)	Annual rate (%)
GENERAL INDEX	4.5	-2.0
1. Consumer goods	3.2	-1.4
1.1. Durable consumer goods	-1.5	-9.7
1.2. Non-durable consumer goods	3.6	-0.7
2. Capital goods	11.0	2.8
3. Intermediate goods	5.6	-2.5
4. Energy*	-7.7	-8.9

<sup>\*</sup> Except supply of electrical energy, gas, steam, air conditioning and water.

### Annual evolution of the Industrial Turnover Indices by market. Original series

By geographical destination of sales, both the foreign and domestic markets registered positive annual rates in March in the euro zone. In turn, the invoicing in the non euro zone registered a 0.2% decrease.

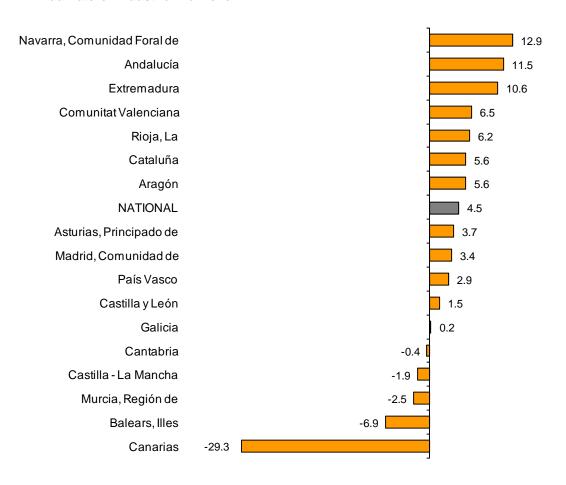
## Industrial turnover indices: General and by market Annual rate



## Results by Autonomous Community. Annual variation rates of the Industrial Turnover. Original series

The turnover increased in twelve Autonomous Communities, as compared with March 2013, and it decreased in the remaining five. The greatest decrease was registered in Canarias (–29.3%).

### General indices: National and by Autonomous Community Annual rate of Industrial Turnover



# **Industrial Turnover Index.** Base 2010 March 2014

Provisional data

# 1. Turnover indices<sup>1</sup> Adjusted for seasonal and calendar effects

	Index	Rate (%)		
		Monthly	Annual	Year-to-date
				average
GENERAL INDEX	98.6	-0.6	-2.0	-1.3
1. Consumer goods	96.8	-0.8	-1.4	-0.5
1.1. Durable consumer goods	65.1	-3.2	-9.7	-5.4
1.2. Non-durable consumer goods	99.9	-0.8	-0.7	0.1
2. Capital goods	97.6	-1.3	2.8	2.6
3. Intermediate goods	93.6	-0.4	-2.5	-1.9
4. Energy*	137.3	-3.6	-8.9	-8.7

<sup>&</sup>lt;sup>1</sup> Regulation (EC) no. 656/2007 of the Commission of 14 June 2007.

# 2. Turnover indices<sup>1</sup> Adjusted for calendar effects

	Index	Rate (%)		
		Annual	Year-to-date	
			average	
GENERAL INDEX	104.6	-2.0	-1.1	
1. Consumer goods	99.0	-1.9	-0.3	
1.1. Durable consumer goods	68.7	-9.4	-5.0	
1.2. Non-durable consumer goods	102.2	-1.1	0.2	
2. Capital goods	106.1	2.9	2.7	
3. Intermediate goods	100.2	-2.3	-1.6	
4. Energy*	140.1	-8.9	-8.7	

<sup>&</sup>lt;sup>1</sup> Regulation (EC) no. 656/2007 of the Commission of 14 June 2007.

<sup>\*</sup> Except supply of electrical energy, gas, steam, air conditioning and water.

<sup>\*</sup> Except supply of electrical energy, gas, steam, air conditioning and water.



# 3. Turnover indices: General and by activities Originals series

Index	Rate (%)		Effect	
	Annual	Year-to-date average	Annual	
103.2	4.5	0.5		
97.2	3.2	1.0	0.958	
67.6	-1.5	-2.8	-0.030	
8.1	27.2	10.9	0.006	
77.7	-15.7	-11.7	-0.107	
36.2	0.1	-8.0	0.000	
78.7	6.8	2.6	0.074	
75.2	-2.2	0.1	-0.003	
100.2	3.6	1.2	0.987	
105.7	4.2	1.9	0.649	
93.3	3.0	1.3	0.095	
94.0	6.5	-1.2	0.013	
99.4	8.6	1.8	0.053	
93.4	5.1	2.4	0.060	
122.8	12.6	11.5	0.119	
70.6	-6.5	-9.8	-0.080	
99.4	1.2	-4.5	0.017	
95.5	1.1	0.7	0.034	
92.9	8.3	4.9	0.028	
105.0	11.0	5.0	2.464	
66.0	6.6	-6.5	0.122	
75.3	-3.4	-3.7	-0.022	
96.8	2.7	1.7	0.097	
121.6	18.0	9.5	2.140	
111.0	-3.0	-1.8	-0.092	
96.0	8.1	9.5	0.025	
83.7	17.6	3.0	0.193	
99.3	5.6	0.5	1.998	
80.5	-1.7	-8.5	-0.012	
119.1	-4.2	-6.1	-0.133	
102.6	8.2	1.7	0.041	
90.4	19.9	11.3	0.223	
95.5	2.3	-2.6	0.059	
112.1	5.3	-2.3	0.371	
99.5	10.3	5.1	0.380	
77.0	16.5	6.5	0.508	
100.5	1.3	-0.4	0.089	
107.5	12.8	4.9	0.532	
43.8	-0.1	-4.4	0.000	
93.2	-2.1	-1.7	-0.062	
139.7	-7.7	-8.4	-0.948	
140.7		-8.5	-0.929	
	97.2 67.6 8.1 77.7 36.2 78.7 75.2 100.2 105.7 93.3 94.0 99.4 93.4 122.8 70.6 99.4 95.5 92.9 105.0 66.0 75.3 96.8 121.6 111.0 96.0 83.7 99.3 80.5 119.1 102.6 90.4 95.5 119.1 102.6 90.4 95.5 119.1 102.6 90.4 95.5 110.1 90.5 110.1 90.5 110.1 90.5 110.1 90.5 110.5	103.2         4.5           97.2         3.2           67.6         -1.5           8.1         27.2           77.7         -15.7           36.2         0.1           78.7         6.8           75.2         -2.2           100.2         3.6           105.7         4.2           93.3         3.0           94.0         6.5           99.4         8.6           93.4         5.1           122.8         12.6           70.6         -6.5           99.4         1.2           95.5         1.1           92.9         8.3           105.0         11.0           66.0         6.6           75.3         -3.4           96.8         2.7           121.6         18.0           111.0         -3.0           96.0         8.1           83.7         17.6           99.3         5.6           80.5         -1.7           119.1         -4.2           102.6         8.2           90.4         19.9           95.5	103.2   4.5   0.5     97.2   3.2   1.0     67.6   -1.5   -2.8     8.1   27.2   10.9     77.7   -15.7   -11.7     36.2   0.1   -8.0     78.7   6.8   2.6     75.2   -2.2   0.1     100.2   3.6   1.2     105.7   4.2   1.9     93.3   3.0   1.3     94.0   6.5   -1.2     99.4   8.6   1.8     93.4   5.1   2.4     122.8   12.6   11.5     70.6   -6.5   -9.8     99.4   1.2   -4.5     95.5   1.1   0.7     92.9   8.3   4.9     105.0   11.0   5.0     66.0   6.6   -6.5     75.3   -3.4   -3.7     96.8   2.7   1.7     121.6   18.0   9.5     111.0   -3.0   -1.8     96.0   8.1   9.5     83.7   17.6   3.0     99.3   5.6   0.5     80.5   -1.7   -8.5     19.1   -4.2   -6.1     102.6   8.2   1.7     90.4   19.9   11.3     95.5   2.3   -2.6     112.1   5.3   -2.3     99.5   10.3   5.1     77.0   16.5   6.5     100.5   1.3   -0.4     43.8   -0.1   -4.4     93.2   -2.1   -1.7     54.8   -3.3   17.8	

<sup>\*</sup> Except supply of electrical energy, gas, steam, air conditioning and water.

<sup>(..)</sup> Data not available due to statistical secrecy.

## 4. Turnover indices: General and by branch of activity Originals series

	Index	Rate (%)		Effect	
		Annual	Year-to-date average	Annual	
GENERAL INDEX	103.2	4.5	0.5		
B. Mining and quarrying industries	81.9	-3.7	-7.4	-0.032	
Extraction of anthracite, coal and lignite	54.8	-3.3	17.8		
Extraction of crude oil, petroleum and natural gas					
Other mining and quarrying	80.5	-1.7	-8.5	-0.012	
C. Manufacturing industry	103.4	4.5	0.6	4.499	
Food industry	107.7	2.8	0.6	0.516	
Manufacture of beverages	93.3	3.0	1.3	0.095	
Manufacture of tobacco	94.0	6.5	-1.2	0.013	
Textile industry	100.8	1.8	8.4	0.094	
Manufacture of garments	93.4	5.1	2.4	0.060	
Leather and footwear industry	122.8	12.6	11.5	0.119	
Manufacture of wood and of products of wood and cork, except furniture;	90.4	19.9	11.3	0.223	
basketmaking and wickerwork	90.4	19.9	11.3	0.223	
Paper industry	95.5	2.3	-2.6	0.059	
Graphic arts and reproduction of recorded media	70.6	-6.5	-9.8	-0.080	
Manufacture of coke and refined petroleum products	140.7	-7.7	-8.5	-0.929	
Chemical industry	109.8	4.6	-2.7	0.388	
Manufacture of pharmaceutical products	95.5	1.1	0.7	0.034	
Rubber and plastic material transformation industry	99.5	10.3	5.1	0.380	
Manufacture of other non-metallic ore products	77.0	16.5	6.5	0.508	
Metallurgy; manufacture of iron, steel and ferro-alloy products	100.5	1.3	-0.4	0.089	
Manufacture of metal products, except machinery and equipment	90.6	10.9	1.5	0.654	
Manufacture of computer, electronic and optical products	53.6	-2.0	-3.4	-0.017	
Manufacture of electrical material and equipment	90.2	-4.7	-3.6	-0.169	
Manufacture of machinery and equipment n.e.c.	96.8	2.7	1.7	0.097	
Manufacture of motor vehicles, trailers and semi-trailers	121.6	18.0	9.5	2.140	
Manufacture of other transport material	106.2	-2.9	-2.0	-0.092	
Manufacture of furniture	78.7	6.8	2.6	0.074	
Other manufacturing industries	90.9	6.5	5.9	0.050	
Repair and installation of machinery and equipment	83.7	17.6	3.0	0.193	

<sup>(..)</sup> Data not available due to statistical secrecy.

## 5. Turnover indices: General and by markets Originals series

	Index	Rate (%)	Year-to-date average	
		Annual		
GENERAL INDEX	103.2	4.5	0.5	
1. Domestic market	91.3	4.2	-0.2	
2. Foreign market	120.7	3.2	0.5	
2.1. Foreign market, euro zone	114.5	5.6	1.9	
2.2. Foreign market, non euro zone	131.3	-0.2	-1.7	

## 6. Turnover indices: National and by Autonomous Community Originals series

	Index	Rate (%)		
		Annual	Year-to-date average	
NATIONAL	103.2	4.5	0.5	
Andalucía	116.3	11.5	5.4	
Aragón	98.0	5.6	1.6	
Asturias, Principado de	87.1	3.7	5.7	
Balears, Illes	69.3	-6.9	-14.5	
Canarias	73.6	-29.3	-29.0	
Cantabria	99.5	-0.4	-1.8	
Castilla y León	94.7	1.5	2.5	
Castilla - La Mancha	103.9	-1.9	-2.8	
Cataluña	106.9	5.6	1.3	
Comunitat Valenciana	110.0	6.5	0.6	
Extremadura	92.7	10.6	3.7	
Galicia	95.3	0.2	-1.5	
Madrid, Comunidad de	96.3	3.4	-4.5	
Murcia, Región de	107.5	-2.5	-5.3	
Navarra, Comunidad Foral de	96.9	12.9	6.4	
País Vasco	102.2	2.9	-0.1	
Rioja, La	99.1	6.2	1.5	

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