

19 June 2013

**Industrial Turnover Indices (ITI). Base 2010**

April 2013. *Provisional data*

**The annual rate of the General Industry Turnover Index stands at 6.0% in the original series and –3.0 in the seasonally adjusted series**

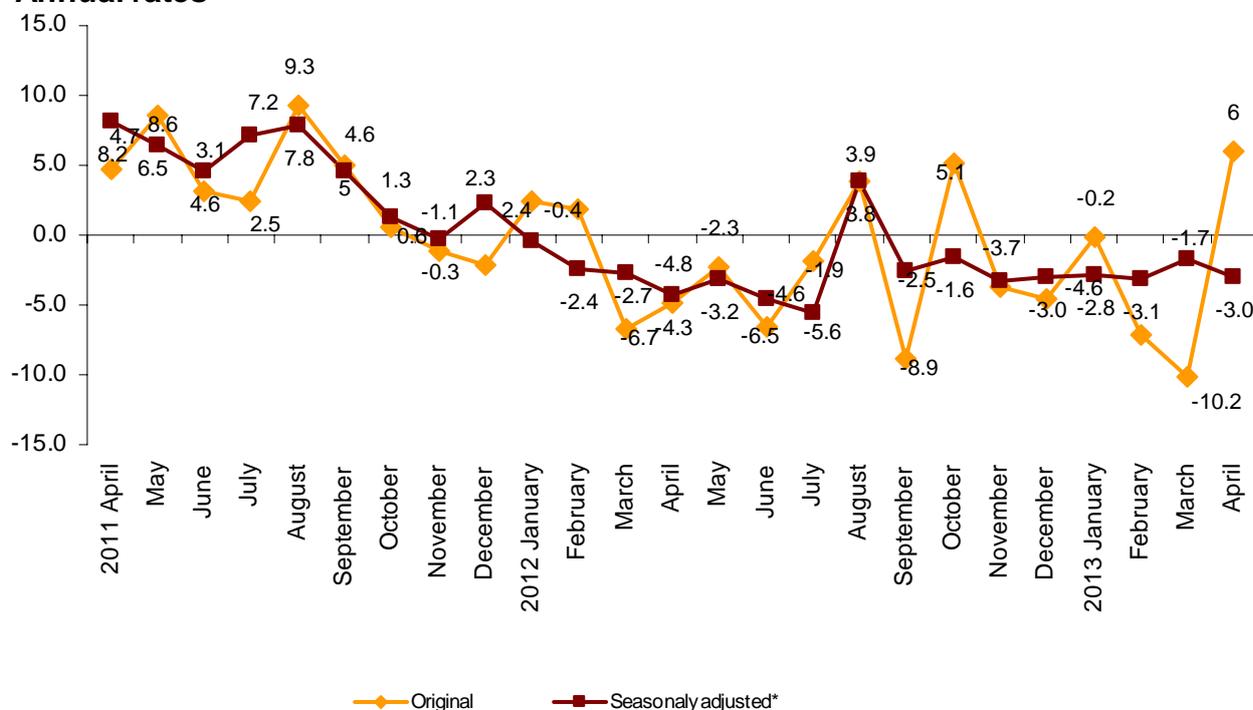
**The monthly variation stands at –1.6%, after adjusting the seasonal and calendar effects**

In April, the General Industry Turnover Index (ITI) registered a 6.0% variation, as compared with the same month of 2012. This annual rate is over 16 points higher than that of March.

After adjusting the seasonal and calendar effects, the rate was –3.0%, almost a point and a half lower than that of March.

**Industry Turnover General Index**

**Annual rates**



\* Seasonally adjusted: Adjusted for seasonal and calendar effects.

## Annual evolution of the turnover by economic destination of the goods

All the industrial sectors registered positive annual rates in April.

Capital goods (10.2%), Non-durable consumer goods (7.9%) and Intermediate goods (5.1%) registered the greatest increase.

After adjusting the seasonal and calendar effect, Capital goods is the only sector that registered a positive variation (0.5%). All the other sectors showed negative rates, as compared with April of the previous year, in particular Durable consumer goods (-13.4%).

## Annual Rate of the National Turnover Indices by economic destination of the goods

	Original index	% of variation Annual	Seasonally adjusted index	% of variation Annual
GENERAL INDEX	103.3	6.0	99.2	-3.0
1. CONSUMER GOODS	98.9	7.1	97.8	-1.2
1.1. Durable consumer goods	68.6	-2.7	66.4	-13.4
1.2. Non-durable consumer goods	102.0	7.9	101.1	-0.8
2. Capital goods	95.8	10.2	92.5	0.5
3. Intermediate goods	101.9	5.1	94.7	-5.3
4. Energy	149.1	-1.1	146.7	-3.1

\* Except for Electricity, gas, steam and air conditioning supply.

A more detailed analysis, shows the activities with the highest and lowest annual rates in the month of April.

## Activities with the highest annual rates

	Original index	% Annual variation
Manufacture of motor vehicles, trailers and semi-trailers	110.2	17.4
Leather and footwear industry	89.2	15.8
Manufacture of grain mill products, starches, and food for animals	134.1	15.5
Other mining and quarrying	87.7	14.9
Food industries (except grain mill products and food for animals)	108.6	10.7

## Activities with the lowest annual rates

	Original index	% Annual variation
Extracción de antracita, hulla y lignito	62.0	-52.8
Manufacture of consumer electronics, optical instruments and photographic equipment	6.5	-51.5
Manufacture of motorcycles, bicycles, vehicles for the disabled and others	38.3	-19.7
Manufacture of tobacco	76.6	-14.7
Manufacture of electronic components, assembled printed circuits, and magnetic and optical media	45.2	-13.6

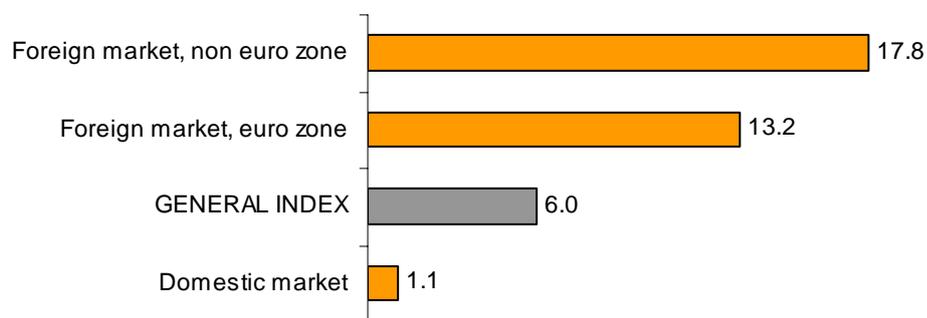
### Annual evolution of the turnover by market

In April, all the markets registered positive annual rates, by geographical destination of sales.

The greatest increase was registered in the Foreign market of the non-Eurozone, in which the invoicing increased 17.8%.

The annual evolution of the Foreign market in the non-Eurozone registered an increase of 13.2%, standing above the general index.

#### Annual rate of ITI General index and by market

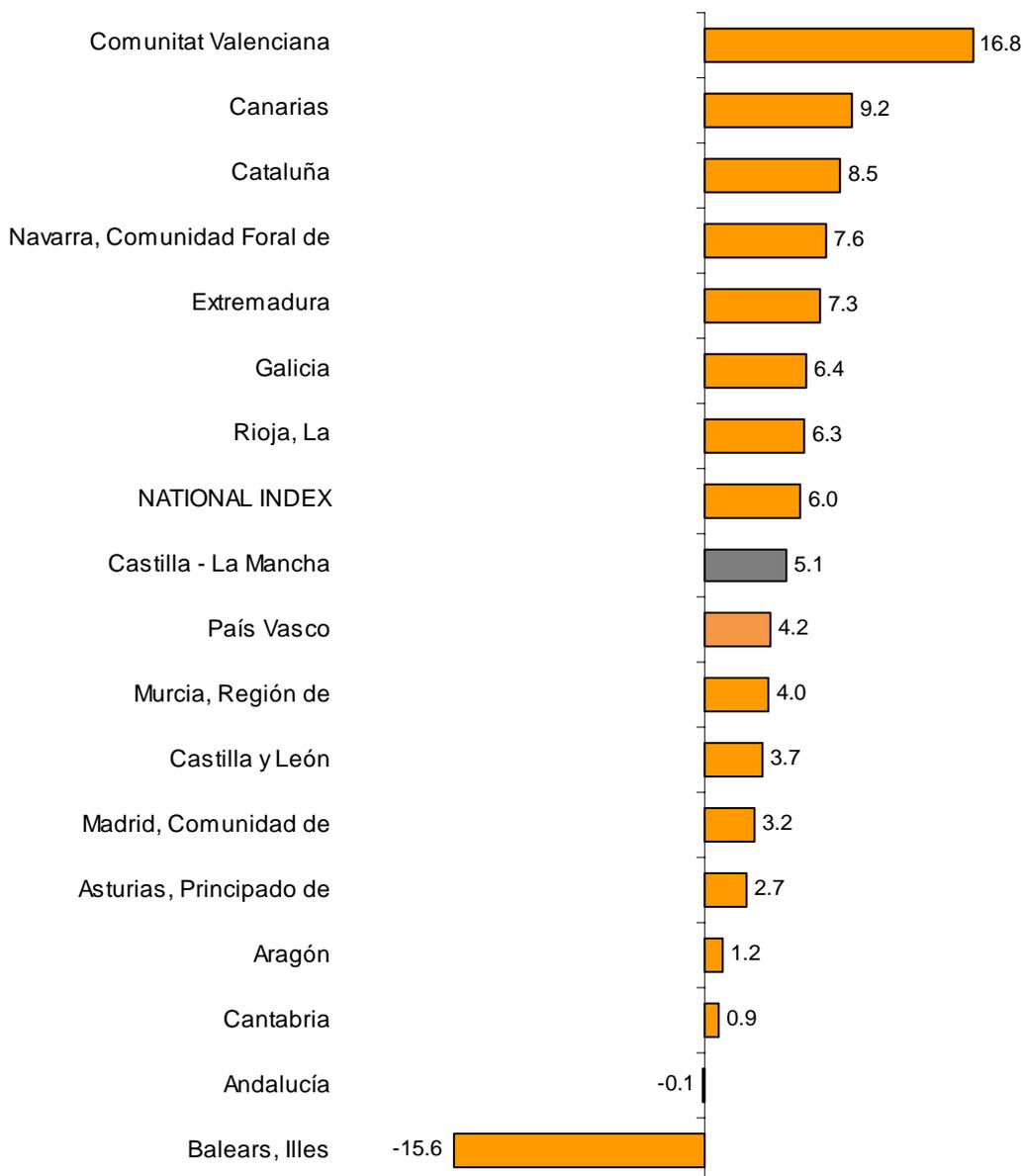


### Results by Autonomous Community. Annual variation rates of turnover

All Autonomous Communities increased their turnover, as compared with April 2012, except Illes Balears (-15.6) and Andalucía (-0.1%).

The greatest increase was registered in Comunitat Valenciana (16.8%).

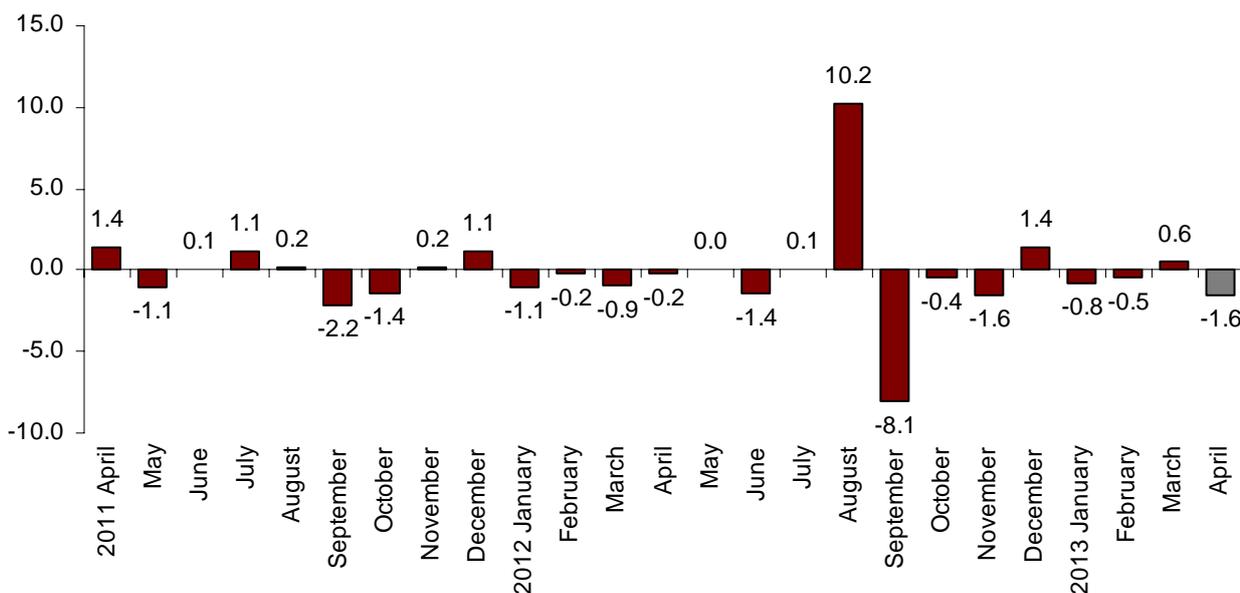
**General index by Autonomous Community  
Annual rate of Industry Turnover**



**Monthly evolution of the ITI, adjusted for seasonal and calendar effects**

The monthly variation of the General Industry Turnover Index between April and March was -1.6%, after adjusting the seasonal and calendar effects. This rate was more than two points lower than that registered in March.

**Turnover general index**  
Adjusted for season and calendar effects. Monthly rate



**Monthly evolution by destination of the goods**

After adjusting the seasonal and calendar effects, all the sectors registered negative monthly rates, except Non-durable consumer goods. It is highlighted the decrease registered by Durable consumer goods (-6.8%).

**ITI monthly rate**  
General index and by economic destination  
adjusted for seasonal and calendar effects



\* Except for Electricity, gas, steam and air conditioning supply

## Industrial Turnover Indices. Base 2010

Provisional data

### 1. Industrial turnover indices by economic destination of the goods<sup>1</sup>

	Index	% variation		Effect
		Monthly	Annual	Annual
<b>GENERAL INDEX</b>	<b>103.3</b>	<b>4.3</b>	<b>6.0</b>	
<b>1. CONSUMER GOODS</b>	<b>98.9</b>	<b>4.8</b>	<b>7.1</b>	<b>2.099</b>
<b>1.1. DURABLE CONSUMER GOODS</b>	<b>68.6</b>	<b>-0.6</b>	<b>-2.7</b>	<b>-0.057</b>
- Manufacture of consumer electronics, optical instruments and photographic equipment	6.5	35.8	-51.5	-0.023
- Manufacture of household appliances	82.1	-11.0	5.5	0.032
- Manufacture of motorcycles, bicycles, vehicles for the disabled and others	38.3	0.5	-19.7	-0.018
- Manufacture of furniture	77.1	2.8	-4.3	-0.053
- Manufacture of jewellery, costume jewellery and musical instruments	88.5	21.7	3.8	0.005
<b>1.2. NON-DURABLE CONSUMER GOODS</b>	<b>102.0</b>	<b>5.2</b>	<b>7.9</b>	<b>2.155</b>
- Food industries (except grain mill products and food for animals)	108.6	6.9	10.7	1.610
- Manufacture of beverages	100.9	11.7	6.5	0.219
- Manufacture of tobacco	76.6	-13.2	-14.7	-0.030
- Manufacture of knitted fabrics, carpets, rope, non-woven fabrics, textile products for technical use and industrial and other textile products	97.8	5.7	10.7	0.064
- Manufacture of garments	82.1	-8.8	3.1	0.033
- Leather and footwear industry	89.2	-18.4	15.8	0.107
- Graphic arts and reproduction of recorded media	79.5	4.8	1.8	0.024
- Manufacture of cleaning articles, perfumes and cosmetics	106.0	7.7	8.0	0.115
- Manufacture of pharmaceutical products	96.9	2.6	0.6	0.019
- Manufacture of sporting goods; games and toys and Other manufacturing industries	95.9	11.9	-1.5	-0.006
<b>2. CAPITAL GOODS</b>	<b>95.8</b>	<b>0.9</b>	<b>10.2</b>	<b>2.143</b>
- Manufacture of metal products for construction, containers made of metal, steam generators, weapons and ammunition	66.7	5.5	-5.0	-0.106
- Manufacture of computers, peripherals and telecommunications equipment; appliances for measuring and navigation; radiation and medical and therapeutic equipment	79.2	1.4	1.4	0.009
- Manufacture of machinery and equipment n.e.c.	96.3	2.2	5.6	0.198
- Manufacture of motor vehicles, trailers and semi-trailers	110.2	6.8	17.4	1.913
- Naval, railway, aircraft and spacecraft construction. Combat vehicles	76.5	-33.1	3.7	0.074
- Manufacture of medical and dental instruments and supplies	89.0	-0.1	-3.4	-0.011
- Repair and installation of machinery and equipment	87.0	19.7	5.1	0.066
<b>3. INTERMEDIATE GOODS</b>	<b>101.9</b>	<b>7.9</b>	<b>5.1</b>	<b>1.903</b>
- Other mining and quarrying	87.7	6.9	14.9	0.096
- Manufacture of grain mill products, starches, and food for animals	134.1	7.6	15.5	0.464
- Preparation and spinning of textile fibres. Manufacture of woven textiles. Textile finishings	102.1	9.1	2.7	0.014
- Wood and cork industry	91.0	9.1	6.2	0.080
- Paper industry	102.9	8.8	5.1	0.141
- Chemical industry except cleaning articles, perfumes and cosmetics	120.3	13.5	10.7	0.768
- Rubber and plastic material transformation industry	100.7	11.4	5.6	0.222
- Manufacture of other non-metallic ore products	76.3	14.7	0.2	0.009
- Metallurgy; manufacture of iron, steel and ferro-alloy products	102.6	3.7	-1.4	-0.098
- Forging, stamping, embossing and rolling of metals. - Manufacture of tools, hardware goods, containers and other metal products	103.7	8.2	6.2	0.266
- Manufacture of electronic components, assembled printed circuits, and magnetic and optical media	45.2	2.2	-13.6	-0.024
- Manufacture of electrical material and equipment except household appliances	86.5	-9.0	-1.4	-0.037
<b>4. ENERGY (Except supply of electrical energy, gas, steam, air conditioning)</b>	<b>149.1</b>	<b>-1.5</b>	<b>-1.1</b>	<b>-0.131</b>
- Extracción de antracita, hulla y lignito	62.0	9.3	-52.8	..
- Extraction of crude oil, petroleum and natural gas	..	..	..	..
- Manufacture of coke and refined petroleum products	150.0	-1.6	-0.7	-0.090

<sup>1</sup> Regulation (EC) no. 656/2007 of the Commission of 14 June 2007.

(..) Data not available due to statistical secrecy.

## 2. Turnover indices adjusted by calendar effects

	Original index	% of variation		Adjusted index	% of variation	
		Monthly	Annual		Monthly	Annual
<b>GENERAL INDEX</b>	<b>103.3</b>	<b>4.3</b>	<b>6.0</b>	<b>97.5</b>	<b>-9.5</b>	<b>-3.4</b>
1. Consumer goods	98.9	4.8	7.1	94.0	-7.7	-1.4
1.1. Durable consumer goods	68.6	-0.6	-2.7	63.8	-16.7	-13.6
1.2. Non-durable consumer goods	102.0	5.2	7.9	97.7	-5.9	0.6
2. Capital goods	95.8	0.9	10.2	90.5	-12.3	0.4
3. Intermediate goods	101.9	7.9	5.1	95.3	-8.1	-5.5
4. Energy*	149.1	-1.5	-1.1	147.2	-4.6	-3.1

\*Except supply of electrical energy, gas, steam and air conditioning.

## 3. Turnover indices seasonally adjusted

	Original index	% of variation		Adjusted index	% of variation	
		Monthly	Annual		Monthly	Annual
<b>GENERAL INDEX</b>	<b>103.3</b>	<b>4.3</b>	<b>6.0</b>	<b>99.2</b>	<b>-1.6</b>	<b>-3.0</b>
1. Consumer goods	98.9	4.8	7.1	97.8	-0.5	-1.2
1.1. Durable consumer goods	68.6	-0.6	-2.7	66.4	-6.8	-13.4
1.2. Non-durable consumer goods	102.0	5.2	7.9	101.1	0.0	-0.8
2. Capital goods	95.8	0.9	10.2	92.5	-2.4	0.5
3. Intermediate goods	101.9	7.9	5.1	94.7	-1.9	-5.3
4. Energy*	149.1	-1.5	-1.1	146.7	-2.5	-3.1

\*Except supply of electrical energy, gas, steam and air conditioning.

#### 4. Turnover General Index seasonally adjusted

		% of variation			
		Annual <sup>1</sup>	Quarterly <sup>2</sup>	Monthly <sup>3</sup>	
	2009	-21.4			
	2010	5.4			
	2011	5.4			
	2012	-2.5			
	2013	-2.7			
2011	TII	6.4	1.0		
	TIII	6.5	0.2		
	TIV	1.1	-2.2		
2012	TI	-1.8	-0.7		
	TII	-4.0	-1.3		
	TIII	-1.4	2.9		
	TIV	-2.6	-3.5		
2013	TI	-2.5	-0.6		
	TII	-3.0	-1.4		
2012	APR	-4.3		-0.2	
	MAY	-3.2		0.0	
	JUN	-4.6		-1.4	
	JUL	-5.6		0.1	
	AUG	3.8		10.2	
	SEP	-2.5		-8.1	
	OCT	-1.6		-0.4	
	NOV	-3.3		-1.6	
	DEC	-3.0		1.4	
	2013	JAN	-2.8		-0.8
		FEB	-3.1		-0.5
		MAR	-1.7		0.6
APR		-3.0		-1.6	

Note:

<sup>1</sup> **Annual rate:** Variation of a period over the same period of the previous year.

<sup>2</sup> **Quarterly rate:** Variation of a quarter over the previous quarter. In the present quarter it is the variation to date over the previous quarter.

<sup>3</sup> **Monthly rate:** Variation of a month over the previous month.

## 5. Turnover indices by Autonomous Community

	Index	% de variation		
		Monthly	Annual	Average to date
<b>NATIONAL INDEX</b>	<b>103.3</b>	<b>4.3</b>	<b>6.0</b>	<b>-3.2</b>
Andalucía	109.3	4.9	-0.1	-4.5
Aragón	91.6	-1.7	1.2	-3.7
Asturias, Principado de	88.4	4.9	2.7	-9.2
Balears, Illes	78.2	7.6	-15.6	-10.5
Canarias	118.3	1.4	9.2	-0.1
Cantabria	102.3	0.8	0.9	-4.6
Castilla y León	97.6	4.0	3.7	-6.7
Castilla - La Mancha	113.3	7.0	5.1	-3.5
Cataluña	108.9	7.4	8.5	-2.3
Comunitat Valenciana	114.9	10.9	16.8	3.6
Extremadura	102.6	20.8	7.3	-7.3
Galicia	100.5	5.4	6.4	-1.1
Madrid, Comunidad de	88.1	-4.8	3.2	-5.7
Murcia, Región de	115.6	5.1	4.0	-2.0
Navarra, Comunidad Foral de	87.0	1.4	7.6	-5.0
País Vasco	96.4	-3.1	4.2	-5.9
Rioja, La	97.8	-0.2	6.3	-0.7

## 6. National indices by markets

	Index	% de variation		
		Monthly	Annual	Average to date
<b>GENERAL INDEX</b>	<b>103.3</b>	<b>4.3</b>	<b>6.0</b>	<b>-3.2</b>
1. Domestic market	91.9	4.5	1.1	-7.3
2. Foreign market	122.4	5.0	15.0	3.3
2.1. Foreign market, euro zone	116.0	7.4	13.2	0.6
2.2. Foreign market, non euro zone	132.2	0.6	17.8	7.7

## 7. Industrial Turnover Indices by branch of activity(CNAE 2009)

	Index	% of variation		Effect
		Monthly	Annual	Annual
<b>GENERAL INDEX</b>	<b>103.3</b>	<b>4.3</b>	<b>6.0</b>	
<b>B. Mining and quarrying industries</b>	90.2	6.0	6.5	0.056
Extraction of anthracite, coal and lignite	62.0	9.3	-52.8	..
Extraction of crude oil, petroleum and natural gas	..	..	..	..
Other mining and quarrying	87.7	6.9	14.9	0.096
<b>C. Manufacturing industry</b>	103.4	4.3	6.0	5.960
Food industry	112.3	7.0	11.5	2.075
Manufacture of beverages	100.9	11.7	6.5	0.219
Manufacture of tobacco	76.6	-13.2	-14.7	-0.030
Textile industry	99.7	7.2	6.9	0.078
Manufacture of garments	82.1	-8.8	3.1	0.033
Leather and footwear industry	89.2	-18.4	15.8	0.107
Manufacture of wood and of products of wood and cork, except furniture; basketmaking and wickerwork	91.0	9.1	6.2	0.080
Paper industry	102.9	8.8	5.1	0.141
Graphic arts and reproduction of recorded media	79.5	4.8	1.8	0.024
Manufacture of coke and refined petroleum products	150.0	-1.6	-0.7	-0.090
Chemical industry	117.7	12.5	10.2	0.883
Manufacture of pharmaceutical products	96.9	2.6	0.6	0.019
Rubber and plastic material transformation industry	100.7	11.4	5.6	0.222
Manufacture of other non-metallic ore products	76.3	14.7	0.2	0.009
Metallurgy; manufacture of iron, steel and ferro-alloy products	102.6	3.7	-1.4	-0.098
Manufacture of metal products, except machinery and equipment	88.6	7.4	2.5	0.160
Manufacture of computer, electronic and optical products	55.7	2.2	-4.2	-0.037
Manufacture of electrical material and equipment	85.7	-9.4	-0.2	-0.005
Manufacture of machinery and equipment n.e.c.	96.3	2.2	5.6	0.198
Manufacture of motor vehicles, trailers and semi-trailers	110.2	6.8	17.4	1.913
Manufacture of other transport material	74.0	-32.3	2.7	0.057
Manufacture of furniture	77.1	2.8	-4.3	-0.053
Other manufacturing industries	91.9	8.5	-1.4	-0.011
Repair and installation of machinery and equipment	87.0	19.7	5.1	0.066

(..) Data not available due to statistical secrecy.

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