

17 July 2013

**Industrial Turnover Indices (ITI). Base 2010**  
May 2013. *Provisional data*

**The annual rate of the General Industry Turnover Index stands at  $-2.1\%$  in the original series and  $-1.9\%$  in the seasonally adjusted series**

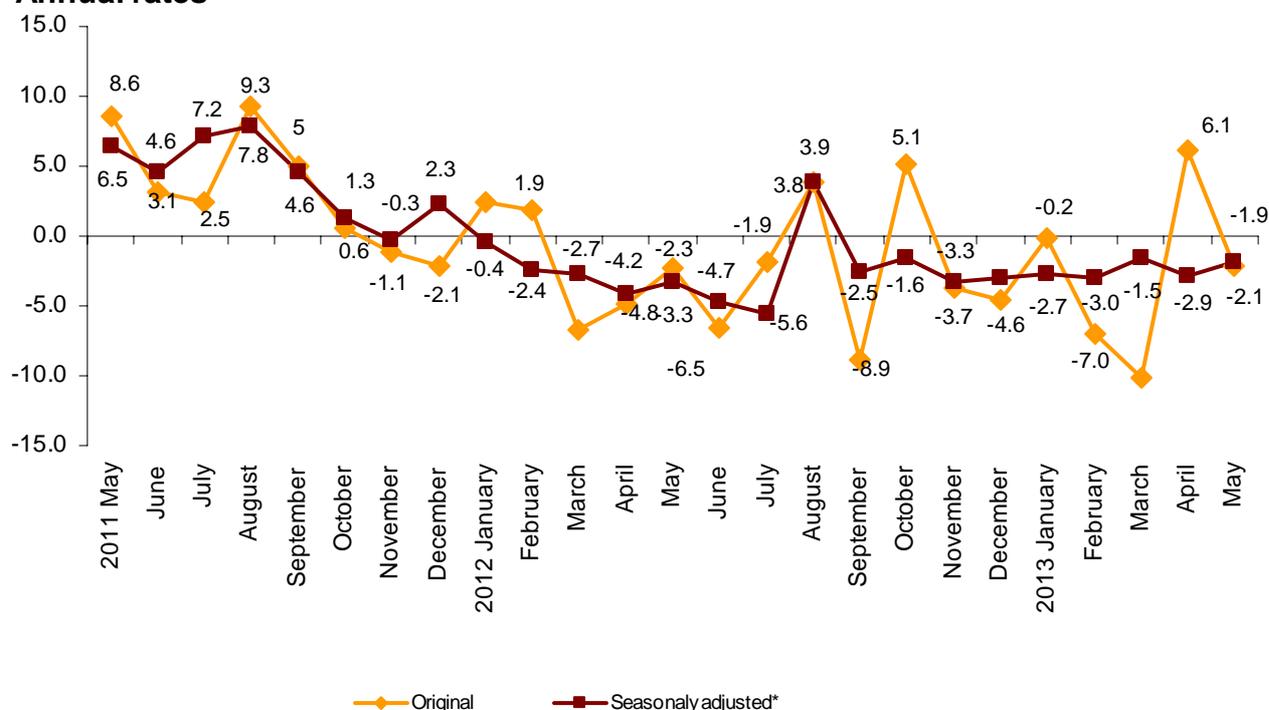
**The monthly variation stands at  $0.8\%$ , after adjusting the seasonal and calendar effects**

In May, the General Industry Turnover Index (ITI) registered a  $-2.1\%$  variation, as compared with the same month of 2012. This annual rate is more than eight points lower than that of April.

After adjusting the seasonal and calendar effects, the rate was  $-1.9\%$ , one point higher than that of April.

**Industry Turnover General Index**

**Annual rates**



\* Seasonally adjusted: Adjusted for seasonal and calendar effects.

## Annual evolution of the turnover by economic destination of the goods

All the industrial sectors registered negative annual rates in May, except Capital goods (0.2%).

Durable consumer goods (-8.9%) and Intermediate goods (-4.1%) registered the greatest decrease.

After adjusting the seasonal and calendar effect, Capital goods is the only sector that registered a positive variation (0.3%). All the other sectors showed negative rates, as compared with May of the previous year, in particular Durable consumer goods (-8.8%).

## National Indices by economy destination

	Original index	% of variation Annual	Seasonally adjusted index	% of variation Annual
GENERAL INDEX	106.2	-2.1	100.2	-1.9
1. CONSUMER GOODS	101.3	-1.5	98.9	-1.5
1.1. Durable consumer goods	73.6	-8.9	68.5	-8.8
1.2. Non-durable consumer goods	104.1	-0.9	101.7	-0.5
2. Capital goods	103.7	0.2	94.8	0.3
3. Intermediate goods	103.2	-4.1	95.1	-3.8
4. Energy	147.0	-1.5	145.1	-1.5

\* Except for Electricity, gas, steam and air conditioning supply.

A more detailed analysis shows the activities with the highest and lowest annual rates in the month of May.

## Activities with the highest annual rates

	Original index	% Annual variation
Other mining and quarrying	92.3	8.8
Leather and footwear industry	86.8	5.5
Manufacture of motor vehicles, trailers and semi-trailers	117.2	4.6
Manufacture of grain mill products, starches, and food for animals	128.5	4.4
Manufacture of machinery and equipment n.e.c.	103.6	4.0

## Activities with the lowest annual rates

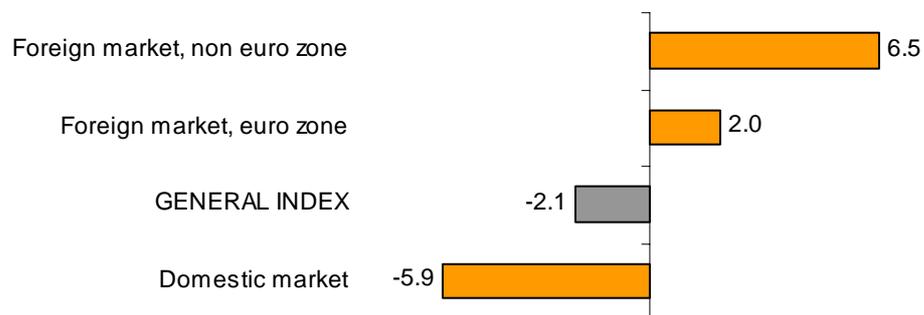
	Original index	% Annual variation
Manufacture of consumer electronics, optical instruments and photographic equipment	7.5	-60.0
Manufacture of electronic components, assembled printed circuits, and magnetic and optical media	39.5	-36.1
Manufacture of tobacco	85.5	-25.0
Manufacture of motorcycles, bicycles, vehicles for the disabled and others	39.4	-21.6
Manufacture of metal products for construction, containers made of metal, steam generators, weapons and ammunition	67.9	-16.3

### Annual evolution of the turnover by market

By geographical destination of sales, industry sales registered a negative annual rate in Domestic market (-5.9%) and positive rates in Foreign market.

The greatest increase was registered in the Foreign market of the non-Eurozone, in which the invoicing increased 6.5% in May.

#### Annual rate of ITI General index and by market

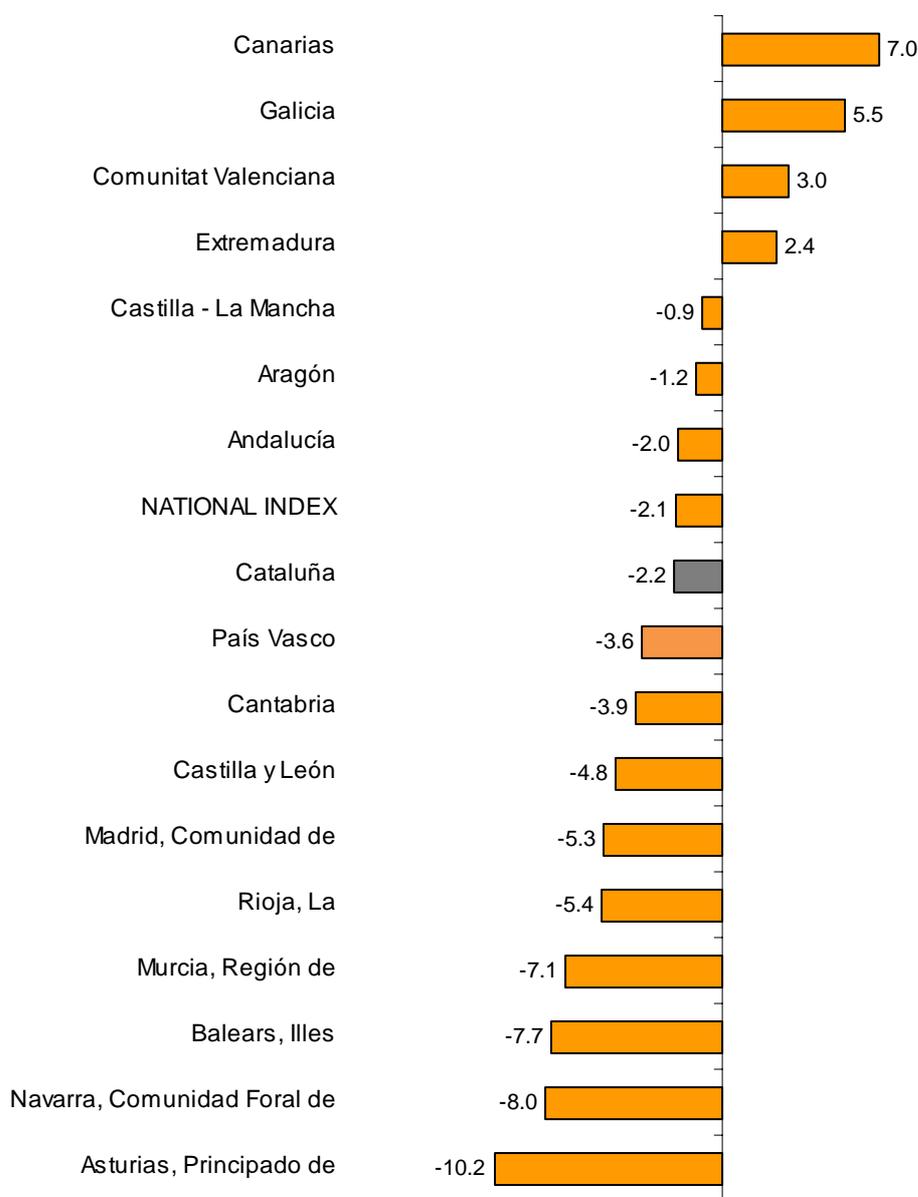


**Results by Autonomous Communities. Annual variation rates of turnover**

Most part of the Autonomous Communities decreased their turnover, as compared with May 2012. The greatest decreases were registered in Principado de Asturias (-10.2%) and Comunidad Foral de Navarra (-0.8%).

In turn, Canarias (7.0%) and Galicia (5.5%) registered the greatest annual increase.

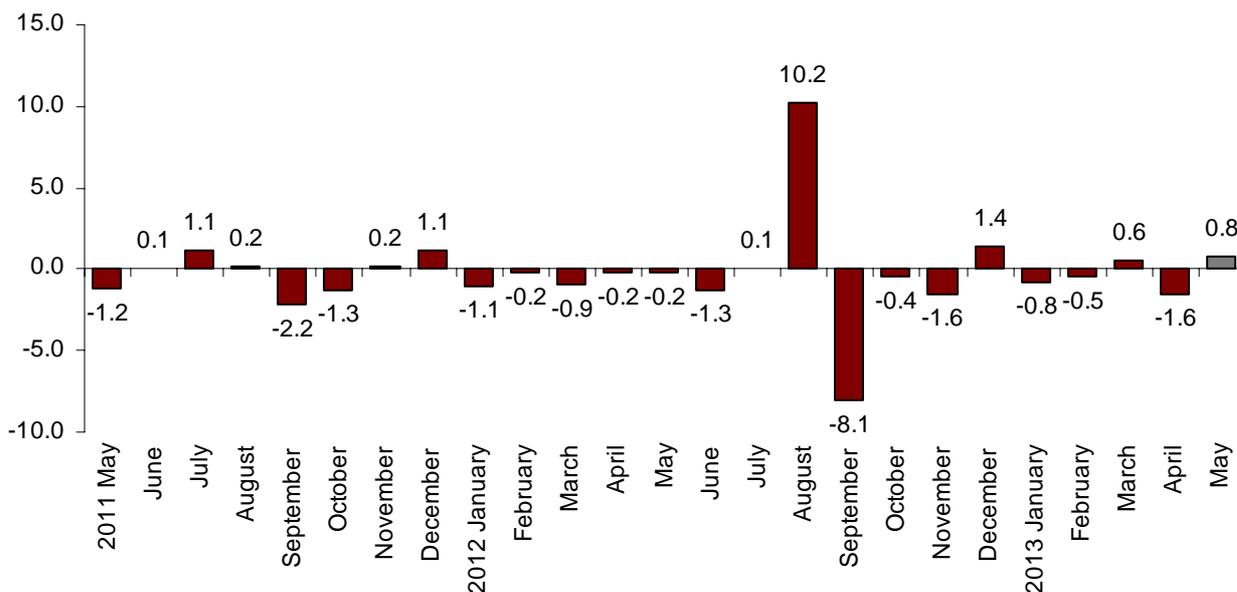
**General index by Autonomous Community  
Annual rate of Industry Turnover**



**Monthly evolution of the ITI, adjusted for seasonal and calendar effects**

The monthly variation of the General Industry Turnover Index between May and April was 0.8%, after adjusting the seasonal and calendar effects. This rate was nearly two points and a half higher than that registered in April.

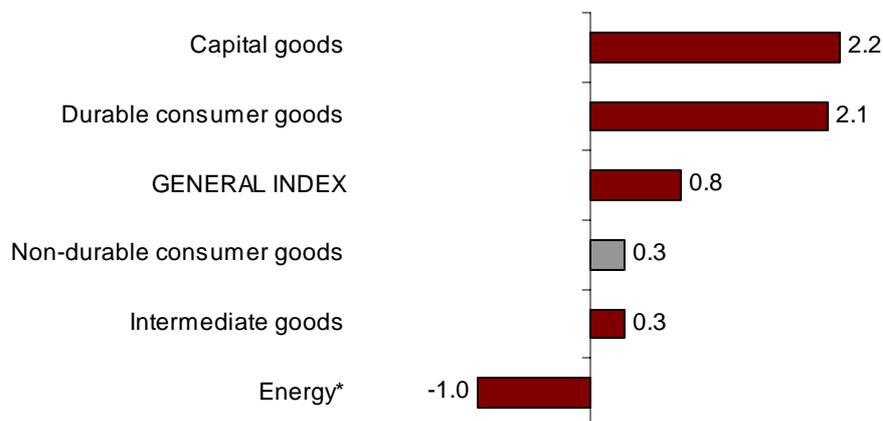
**Turnover general index**  
Adjusted for season and calendar effects. Monthly rate



**Monthly evolution by destination of the goods**

After adjusting the seasonal and calendar effects, all the sectors registered positive monthly rates, except Energy. It is highlighted the increase registered by Capital goods (2.2%) and Durable consumer goods (2.1%).

**ITI monthly rate**  
General index and by economic destination  
adjusted for seasonal and calendar effects



\* Except for Electricity, gas, steam and air conditioning supply

## Industrial Turnover Indices. Base 2010

Provisional data

### 1. Industrial turnover indices by economic destination of the goods<sup>1</sup>

	Index	Rate (%)		Effect
		Monthly	Annual	Annual
<b>GENERAL INDEX</b>	<b>106.2</b>	<b>2.8</b>	<b>-2.1</b>	
<b>1. CONSUMER GOODS</b>	<b>101.3</b>	<b>2.4</b>	<b>-1.5</b>	<b>-0.448</b>
<b>1.1. DURABLE CONSUMER GOODS</b>	<b>73.6</b>	<b>7.6</b>	<b>-8.9</b>	<b>-0.190</b>
- Manufacture of consumer electronics, optical instruments and photographic equipment	7.5	15.3	-60.0	-0.034
- Manufacture of household appliances	90.6	10.4	-1.6	-0.010
- Manufacture of motorcycles, bicycles, vehicles for the disabled and others	39.4	3.1	-21.6	-0.018
- Manufacture of furniture	82.8	7.7	-8.6	-0.106
- Manufacture of jewellery, costume jewellery and musical instruments	84.7	-4.4	-14.8	-0.022
<b>1.2. NON-DURABLE CONSUMER GOODS</b>	<b>104.1</b>	<b>2.0</b>	<b>-0.9</b>	<b>-0.258</b>
- Food industries (except grain mill products and food for animals)	111.3	2.3	0.5	0.079
- Manufacture of beverages	107.8	6.7	0.7	0.023
- Manufacture of tobacco	85.5	11.7	-25.0	-0.059
- Manufacture of knitted fabrics, carpets, rope, non-woven fabrics, textile products for technical use and industrial and other textile products	104.1	5.8	0.3	0.002
- Manufacture of garments	75.6	-7.9	-1.7	-0.016
- Leather and footwear industry	86.8	-0.7	5.5	0.036
- Graphic arts and reproduction of recorded media	74.8	-5.9	-10.6	-0.133
- Manufacture of cleaning articles, perfumes and cosmetics	103.5	-2.4	-1.3	-0.018
- Manufacture of pharmaceutical products	100.8	4.0	-4.4	-0.141
- Manufacture of sporting goods; games and toys and Other manufacturing industries	91.4	-4.4	-8.8	-0.031
<b>2. CAPITAL GOODS</b>	<b>103.7</b>	<b>7.9</b>	<b>0.2</b>	<b>0.053</b>
- Manufacture of metal products for construction, containers made of metal, steam generators, weapons and ammunition	67.9	1.7	-16.3	-0.361
- Manufacture of computers, peripherals and telecommunications equipment; appliances for measuring and navigation; radiation and medical and therapeutic equipment	81.1	2.4	-8.9	-0.060
- Manufacture of machinery and equipment n.e.c.	103.6	6.0	4.0	0.138
- Manufacture of motor vehicles, trailers and semi-trailers	117.2	6.3	4.6	0.538
- Naval, railway, aircraft and spacecraft construction. Combat vehicles	98.3	28.6	-4.4	-0.110
- Manufacture of medical and dental instruments and supplies	93.6	5.1	-9.0	-0.029
- Repair and installation of machinery and equipment	95.3	10.0	-4.5	-0.064
<b>3. INTERMEDIATE GOODS</b>	<b>103.2</b>	<b>1.3</b>	<b>-4.1</b>	<b>-1.506</b>
- Other mining and quarrying	92.3	5.0	8.8	0.057
- Manufacture of grain mill products, starches, and food for animals	128.5	-4.2	4.4	0.125
- Preparation and spinning of textile fibres. Manufacture of woven textiles. Textile finishings	107.1	5.0	-7.9	-0.044
- Wood and cork industry	92.7	3.1	-4.2	-0.055
- Paper industry	105.5	2.5	-7.0	-0.202
- Chemical industry except cleaning articles, perfumes and cosmetics	115.9	-3.9	-1.9	-0.137
- Rubber and plastic material transformation industry	100.9	0.1	-3.0	-0.116
- Manufacture of other non-metallic ore products	82.4	7.3	-6.4	-0.240
- Metallurgy; manufacture of iron, steel and ferro-alloy products	104.1	1.9	-5.9	-0.394
- Forging, stamping, embossing and rolling of metals. - Manufacture of tools, hardware goods, containers and other metal products	109.7	5.7	-3.3	-0.148
- Manufacture of electronic components, assembled printed circuits, and magnetic and optical media	39.5	-10.0	-36.1	-0.066
- Manufacture of electrical material and equipment except household appliances	90.8	5.1	-10.1	-0.286
<b>4. ENERGY*</b>	<b>147.0</b>	<b>-1.4</b>	<b>-1.5</b>	<b>-0.169</b>
- Extracción de antracita, hulla y lignito	113.6	83.2	-10.5	..
- Extraction of crude oil, petroleum and natural gas	..	..	..	..
- Manufacture of coke and refined petroleum products	146.9	-2.0	-1.9	-0.209

<sup>1</sup> Regulation (EC) no. 656/2007 of the Commission of 14 June 2007.

\* Except supply of electrical energy, gas, steam, air conditioning and water.

(..) Data not available due to statistical secrecy.

## 2. Turnover national indices adjusted by calendar effects

	Original index	Rate (%)		Adjusted index	Rate (%)	
		Monthly	Annual		Monthly	Annual
<b>GENERAL INDEX</b>	<b>106.2</b>	<b>2.8</b>	<b>-2.1</b>	<b>104.6</b>	<b>7.2</b>	<b>-1.9</b>
1. Consumer goods	101.3	2.4	-1.5	99.8	6.1	-1.3
1.1. Durable consumer goods	73.6	7.6	-8.9	72.2	13.1	-8.8
1.2. Non-durable consumer goods	104.1	2.0	-0.9	102.6	4.9	-0.8
2. Capital goods	103.7	7.9	0.2	101.9	12.4	0.3
3. Intermediate goods	103.2	1.3	-4.1	101.4	6.4	-3.9
4. Energy*	147.0	-1.4	-1.5	146.5	-0.4	-1.5

\* Except supply of electrical energy, gas, steam, air conditioning and water.

## 3. National Turnover indices adjusted by seasonal and calendar effects

	Original index	Rate (%)		Adjusted index	Rate (%)	
		Monthly	Annual		Monthly	Annual
<b>GENERAL INDEX</b>	<b>106.2</b>	<b>2.8</b>	<b>-2.1</b>	<b>100.2</b>	<b>0.8</b>	<b>-1.9</b>
1. Consumer goods	101.3	2.4	-1.5	98.9	0.8	-1.5
1.1. Durable consumer goods	73.6	7.6	-8.9	68.5	2.1	-8.8
1.2. Non-durable consumer goods	104.1	2.0	-0.9	101.7	0.3	-0.5
2. Capital goods	103.7	7.9	0.2	94.8	2.2	0.3
3. Intermediate goods	103.2	1.3	-4.1	95.1	0.3	-3.8
4. Energy*	147.0	-1.4	-1.5	145.1	-1.0	-1.5

\* Except supply of electrical energy, gas, steam, air conditioning and water.

#### 4. Turnover General Index adjusted by seasonal and calendar effects

		Rate (%)			
		Annual <sup>1</sup>	Quarterly <sup>2</sup>	Monthly <sup>3</sup>	
	2009	-21.4			
	2010	5.4			
	2011	5.4			
	2012	-2.5			
	2013	-2.4			
2011	TII	6.4	0.9		
	TIII	6.5	0.2		
	TIV	1.1	-2.2		
2012	TI	-1.8	-0.7		
	TII	-4.1	-1.4		
	TIII	-1.4	3.0		
	TIV	-2.6	-3.4		
2013	TI	-2.4	-0.5		
	TII	-2.4	-0.9		
2012	MAY	-3.3		-0.2	
	JUN	-4.7		-1.3	
	JUL	-5.6		0.1	
	AUG	3.8		10.2	
	SEP	-2.5		-8.1	
	OCT	-1.6		-0.4	
	NOV	-3.3		-1.6	
	DEC	-3.0		1.4	
	2013	JAN	-2.7		-0.8
		FEB	-3.0		-0.5
MAR		-1.5		0.6	
APR		-2.9		-1.6	
MAY		-1.9		0.8	

Note:

<sup>1</sup> **Annual rate:** Variation of a period over the same period of the previous year.

<sup>2</sup> **Quarterly rate:** Variation of a quarter over the previous quarter. In the present quarter it is the variation to date over the previous quarter.

<sup>3</sup> **Monthly rate:** Variation of a month over the previous month.

## 5. General Turnover Index by Autonomous Community

	Index	Rate (%)		
		Monthly	Annual	Average to date
<b>NATIONAL INDEX</b>	<b>106.2</b>	<b>2.8</b>	<b>-2.1</b>	<b>-2.9</b>
Andalucía	110.5	0.4	-2.0	-3.7
Aragón	98.2	7.2	-1.2	-3.2
Asturias, Principado de	88.5	0.1	-10.2	-9.4
Balears, Illes	79.1	1.1	-7.7	-10.0
Canarias	119.9	1.2	7.0	1.6
Cantabria	106.7	4.1	-3.9	-4.4
Castilla y León	102.2	4.7	-4.8	-6.3
Castilla - La Mancha	112.5	-0.6	-0.9	-3.0
Cataluña	110.3	1.2	-2.2	-2.2
Comunitat Valenciana	115.0	0.3	3.0	3.4
Extremadura	102.7	0.1	2.4	-4.7
Galicia	104.1	3.5	5.5	0.2
Madrid, Comunidad de	94.3	6.2	-5.3	-5.3
Murcia, Región de	113.5	-1.8	-7.1	-3.1
Navarra, Comunidad Foral de	93.9	7.9	-8.0	-5.6
País Vasco	105.1	9.3	-3.6	-5.5
Rioja, La	96.7	2.2	-5.4	-2.3

## 6. General National Index by markets

	Index	Rate (%)		
		Monthly	Annual	Average to date
<b>GENERAL INDEX</b>	<b>106.2</b>	<b>2.8</b>	<b>-2.1</b>	<b>-2.9</b>
1. Domestic market	93.6	1.8	-5.9	-7.0
2. Foreign market	125.8	2.8	3.8	3.4
2.1. Foreign market, euro zone	118.5	2.2	2.0	0.9
2.2. Foreign market, non euro zone	137.9	4.2	6.5	7.5

## 7. National Industrial Turnover Indices by branch of activity (CNAE 2009)

	Index	Rate (%)		Effect
		Monthly	Annual	Annual
<b>GENERAL INDEX</b>	<b>106.2</b>	<b>2.8</b>	<b>-2.1</b>	
<b>B. Mining and quarrying industries</b>	101.8	12.6	11.6	0.096
Extraction of anthracite, coal and lignite	113.6	83.2	-10.5	..
Extraction of crude oil, petroleum and natural gas	..	..	..	..
Other mining and quarrying	92.3	5.0	8.8	0.057
<b>C. Manufacturing industry</b>	106.3	2.7	-2.2	-2.167
Food industry	113.8	1.2	1.1	0.204
Manufacture of beverages	107.8	6.7	0.7	0.023
Manufacture of tobacco	85.5	11.7	-25.0	-0.059
Textile industry	105.4	5.5	-3.5	-0.042
Manufacture of garments	75.6	-7.9	-1.7	-0.016
Leather and footwear industry	86.8	-0.7	5.5	0.036
Manufacture of wood and of products of wood and cork, except furniture; basketmaking and wickerwork	92.7	3.1	-4.2	-0.055
Paper industry	105.5	2.5	-7.0	-0.202
Graphic arts and reproduction of recorded media	74.8	-5.9	-10.6	-0.133
Manufacture of coke and refined petroleum products	146.9	-2.0	-1.9	-0.209
Chemical industry	113.6	-3.6	-1.8	-0.154
Manufacture of pharmaceutical products	100.8	4.0	-4.4	-0.141
Rubber and plastic material transformation industry	100.9	0.1	-3.0	-0.116
Manufacture of other non-metallic ore products	82.4	7.3	-6.4	-0.240
Metallurgy; manufacture of iron, steel and ferro-alloy products	104.1	1.9	-5.9	-0.394
Manufacture of metal products, except machinery and equipment	92.6	4.5	-7.6	-0.509
Manufacture of computer, electronic and optical products	55.8	0.6	-17.5	-0.160
Manufacture of electrical material and equipment	90.7	6.1	-8.6	-0.296
Manufacture of machinery and equipment n.e.c.	103.6	6.0	4.0	0.138
Manufacture of motor vehicles, trailers and semi-trailers	117.2	6.3	4.6	0.538
Manufacture of other transport material	94.5	27.7	-5.0	-0.128
Manufacture of furniture	82.8	7.7	-8.6	-0.106
Other manufacturing industries	91.0	-0.8	-9.9	-0.082
Repair and installation of machinery and equipment	95.3	10.0	-4.5	-0.064

(..) Data not available due to statistical secrecy.

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