

17 July 2014

Industrial Turnover Indices (ITI). Base 2010

May 2014. *Provisional data*

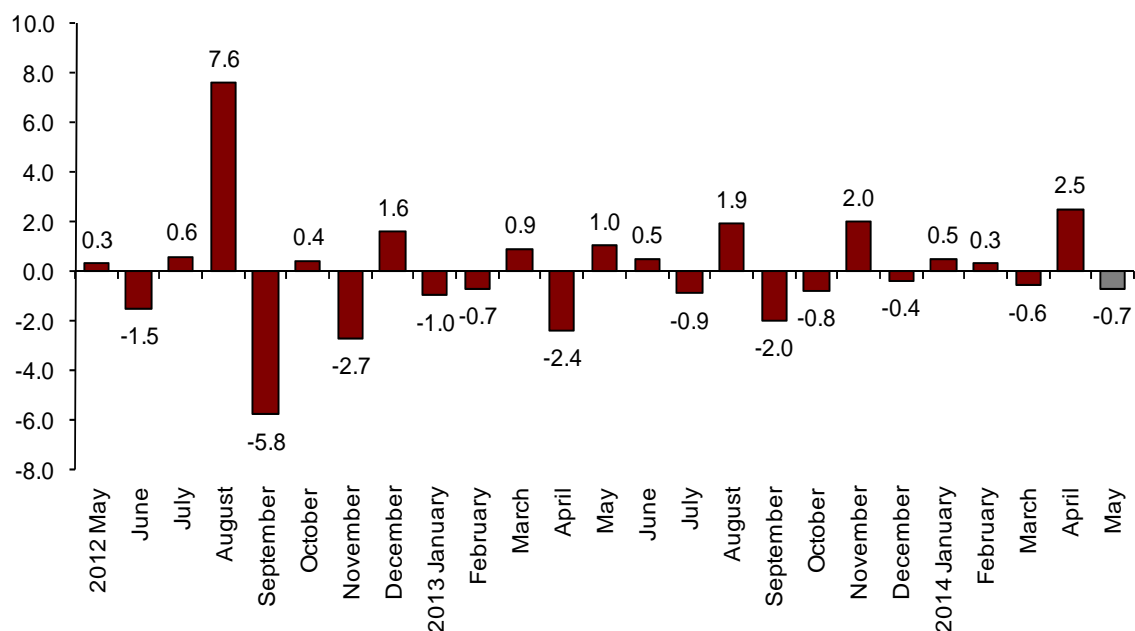
The monthly variation of the General Industry Turnover Index stands at -0.7% , after adjusting the seasonal and calendar effects

The annual rate stands at 2.2% in the seasonally and calendar adjusted series and at -0.2% in the original series

Monthly evolution of the Industry Turnover

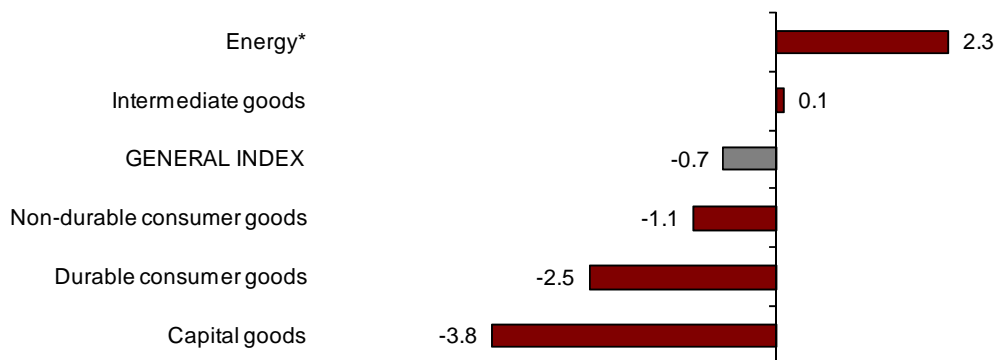
The monthly variation of the General Industry Turnover Index (ITI) between the months of May and April 2014 was -0.7% , after adjusting for the seasonal and calendar effects. This rate was 3.2 points lower than that of the previous month.

Turnover General Index
Adjusted for seasonal and calendar effects. Monthly rate



By economic destination of the goods, three sectors registered negative monthly rates, whereas the remaining two registered positive rates. It was worth noting the decrease registered in Capital goods (-3.8%).

Turnover indices: General and by economic destination Adjusted for seasonal and calendar effects. Monthly rate



*Energy does not include electric power supply, nor gas, steam, air conditioning or water supply

A more detailed analysis showed the branches of activity with the highest and the lowest monthly rates in May.

Branches of activity with the highest monthly rates of the Industrial Turnover Index, Adjusted for seasonal and calendar effects

Branch of activity (Section of the CNAE 2009)	Monthly rate (%)
Other mining and quarrying	11.8
Manufacture of tobacco	8.9
Other manufacturing industries	3.4

Branches of activity with the lowest monthly rates of the Industrial Turnover Index, Adjusted for seasonal and calendar effects

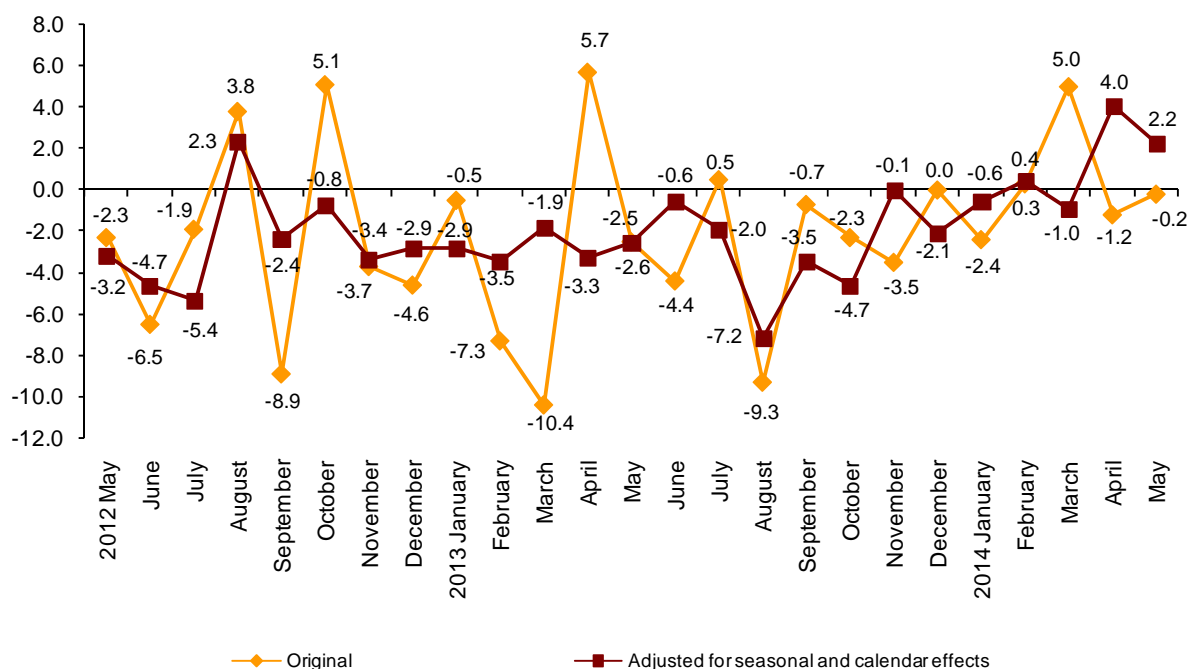
Branch of activity (Section of the CNAE 2009)	Monthly rate (%)
Manufacture of other transport material	-30.3
Extraction of anthracite, coal and lignite	-9.0
Manufacture of machinery and equipment n.e.c.	-6.4

Annual evolution of the Industrial Turnover indices

The General Industrial Turnover Index (ITI), after adjusting for seasonal and calendar effects, registered a variation of 2.2% in May, as compared with the same month of the previous year. This rate was 1.8 points lower than that registered in April 2014.

The original series of the ITI registered an annual variation of –0.2%, that is, one point higher than that registered in April 2014.

**General Industrial Turnover Index
Annual rates**



By economic destination of the goods, all sectors analysed registered positive annual rates, after adjusting for seasonal and calendar effects, except for Durable consumer goods (–2.4%).

Annual rates of the Turnover National Index: General and by economic destination of the goods

	Original index	Index adjusted for seasonal and calendar effects
	Annual rate (%)	Annual rate (%)
GENERAL INDEX	-0.2	2.2
1. Consumer goods	-1.2	1.3
1.1. Durable consumer goods	-5.8	-2.4
1.2. Non-durable consumer goods	-0.9	1.6
2. Capital goods	1.9	5.0
3. Intermediate goods	-2.2	0.3
4. Energy*	5.1	5.6

* Except supply of electrical energy, gas, steam, air conditioning and water.

Annual evolution of the Industrial Turnover Indices by market. Original series

By geographical destination of sales, the foreign market registered negative annual rates in May, both in the euro zone and the non euro zone. In turn, the domestic market registered positive rates.

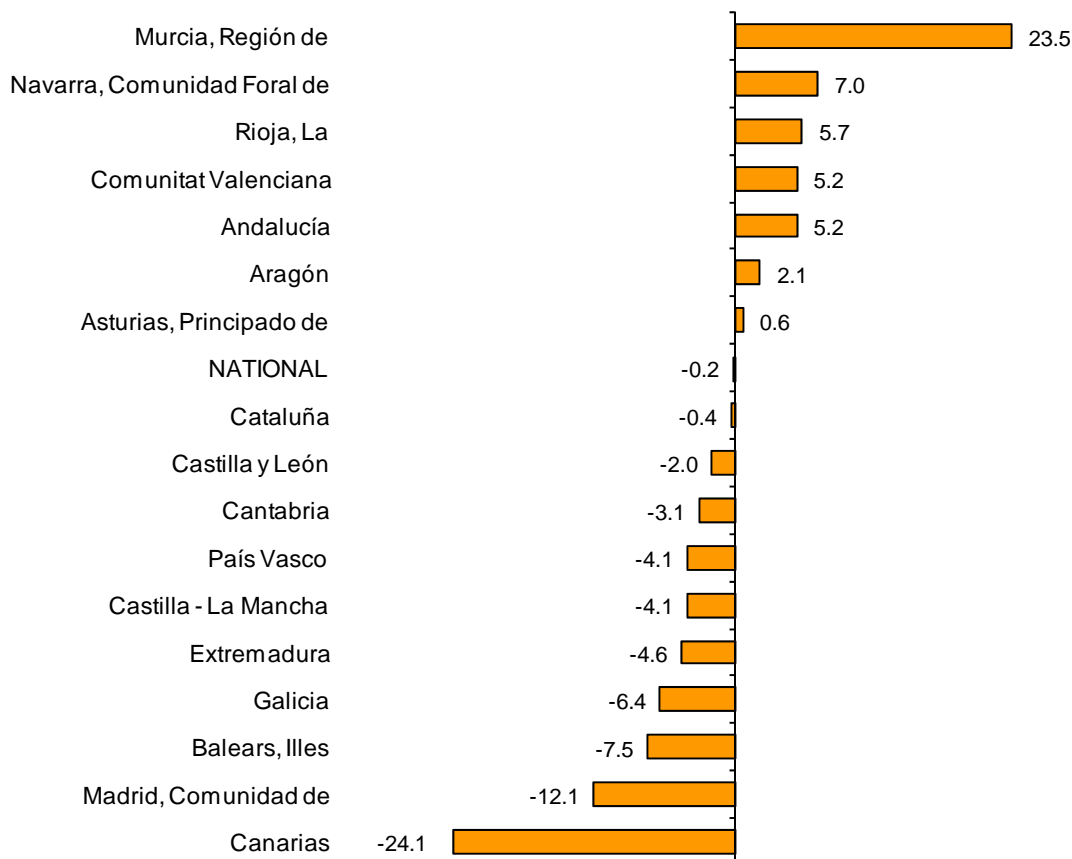
**Industrial turnover indices: General and by market
Annual rate**



Results by Autonomous Community. Annual variation rates of the Industrial Turnover. Original series

The turnover increased in seven Autonomous Communities and decreased in 10. Worth noting was the increase registered in Región de Murcia (23.5%) and the decrease of Canarias (-24.1%).

**General indices: National and by Autonomous Community
Annual rate of Industrial Turnover**



Industrial Turnover Index. Base 2010

May 2014

Provisional data

1. Turnover indices¹

Adjusted for seasonal and calendar effects

	Index	Rate (%)		
		Monthly	Annual	Year-to-date average
GENERAL INDEX	101.7	-0.7	2.2	1.0
1. Consumer goods	99.1	-1.1	1.3	1.0
1.1. Durable consumer goods	66.9	-2.5	-2.4	-2.8
1.2. Non-durable consumer goods	102.5	-1.1	1.6	1.3
2. Capital goods	98.9	-3.8	5.0	5.4
3. Intermediate goods	94.8	0.1	0.3	-1.1
4. Energy*	153.0	2.3	5.6	-1.6

¹ Regulation (EC) no. 656/2007 of the Commission of 14 June 2007.

* Except supply of electrical energy, gas, steam, air conditioning and water.

2. Turnover indices¹

Adjusted for calendar effects

	Index	Rate (%)	
		Annual	Year-to-date average
GENERAL INDEX	106.9	2.6	1.1
1. Consumer goods	100.7	1.5	1.2
1.1. Durable consumer goods	70.6	-2.2	-2.5
1.2. Non-durable consumer goods	103.8	1.7	1.5
2. Capital goods	106.4	5.0	5.5
3. Intermediate goods	101.9	0.6	-1.0
4. Energy*	154.8	5.6	-1.5

¹ Regulation (EC) no. 656/2007 of the Commission of 14 June 2007.

* Except supply of electrical energy, gas, steam, air conditioning and water.

3. Turnover indices: General and by activities Originals series

	Index	Rate (%)		Effect
		Annual	Year-to-date average	Annual
GENERAL INDEX	105.5	-0.2	0.3	
1. CONSUMER GOODS	99.4	-1.2	0.4	-0.367
1.1. Durable consumer goods	69.3	-5.8	-3.5	-0.116
- Manufacture of consumer electronics, optical instruments and photographic equipment	8.9	-10.7	2.3	-0.003
- Manufacture of household appliances	82.1	-8.6	-10.8	-0.053
- Manufacture of motorcycles, bicycles, vehicles for the disabled and others	29.9	-20.2	-13.2	-0.013
- Manufacture of furniture	79.1	-3.9	1.0	-0.045
- Manufacture of jewellery, costume jewellery and musical instruments	88.6	-0.5	-0.3	-0.001
1.2. Non-durable consumer goods	102.5	-0.9	0.7	-0.252
- Food industries (except grain mill products and food for animals)	109.1	-1.6	1.1	-0.254
- Manufacture of beverages	114.5	9.1	5.9	0.313
- Manufacture of tobacco	99.4	16.3	2.0	0.030
- Manufacture of knitted fabrics, carpets, rope, non-woven fabrics, textile products for technical use and industrial and other textile products	102.1	-1.0	0.7	-0.006
- Manufacture of garments	77.9	3.2	3.2	0.030
- Leather and footwear industry	87.6	3.5	10.3	0.024
- Graphic arts and reproduction of recorded media	73.1	-2.1	-5.8	-0.024
- Manufacture of cleaning articles, perfumes and cosmetics	95.3	-7.7	-6.1	-0.108
- Manufacture of pharmaceutical products	92.5	-8.3	-4.2	-0.264
- Manufacture of sporting goods; games and toys and Other manufacturing industries	93.3	2.3	1.1	0.008
2. CAPITAL GOODS	104.9	1.9	4.7	0.431
- Manufacture of metal products for construction, containers made of metal, steam generators, weapons and ammunition	70.0	4.0	-3.6	0.076
- Manufacture of computers, peripherals and telecommunications equipment; appliances for measuring and navigation; radiation and medical and therapeutic equipment	79.9	-1.9	-4.6	-0.012
- Manufacture of machinery and equipment n.e.c.	96.5	-5.2	0.5	-0.186
- Manufacture of motor vehicles, trailers and semi-trailers	130.0	11.1	9.5	1.406
- Naval, railway, aircraft and spacecraft construction. Combat vehicles	68.0	-30.9	-2.1	-0.758
- Manufacture of medical and dental instruments and supplies	100.1	7.0	7.1	0.021
- Repair and installation of machinery and equipment	83.4	-8.7	-2.4	-0.116
3. INTERMEDIATE GOODS	100.5	-2.2	-1.8	-0.819
- Other mining and quarrying	80.6	-12.9	-11.5	-0.093
- Manufacture of grain mill products, starches, and food for animals	120.9	-5.2	-6.7	-0.158
- Preparation and spinning of textile fibres. Manufacture of woven textiles. Textile finishings	100.7	-8.6	-2.0	-0.047
- Wood and cork industry	86.1	1.4	-1.0	0.017
- Paper industry	100.0	-6.6	-4.2	-0.185
- Chemical industry except cleaning articles, perfumes and cosmetics	111.9	-3.8	-4.3	-0.270
- Rubber and plastic material transformation industry	102.6	2.1	3.2	0.082
- Manufacture of other non-metallic ore products	82.8	2.5	3.3	0.087
- Metallurgy; manufacture of iron, steel and ferro-alloy products	102.5	-2.0	-2.0	-0.127
- Forging, stamping, embossing and rolling of metals. - Manufacture of tools, hardware goods, containers and other metal products	108.7	0.0	2.3	-0.002
- Manufacture of electronic components, assembled printed circuits, and magnetic and optical media	35.6	-8.8	-11.3	-0.011
- Manufacture of electrical material and equipment except household appliances	87.4	-4.3	-3.8	-0.112
4. ENERGY*	154.4	5.1	-1.7	0.562
- Extraction of anthracite, coal and lignite	86.5	-23.8	4.9	..
- Extraction of crude oil, petroleum and natural gas
- Manufacture of coke and refined petroleum products	155.0	5.5	-1.6	0.601

* Except supply of electrical energy, gas, steam, air conditioning and water.

(..) Data not available due to statistical secrecy.

4. Turnover indices: General and by branch of activity Originals series

	Index	Rate (%)		Effect
		Annual	Year-to-date average	Annual
GENERAL INDEX	105.5	-0.2	0.3	
B. Mining and quarrying industries	87.7	-14.0	-10.0	-0.132
Extraction of anthracite, coal and lignite	86.5	-23.8	4.9	..
Extraction of crude oil, petroleum and natural gas
Other mining and quarrying	80.6	-12.9	-11.5	-0.093
C. Manufacturing industry	105.7	-0.1	0.4	-0.061
Food industry	110.8	-2.2	-0.2	-0.413
Manufacture of beverages	114.5	9.1	5.9	0.313
Manufacture of tobacco	99.4	16.3	2.0	0.030
Textile industry	101.5	-0.5	-4.5	-0.053
Manufacture of garments	77.9	3.2	3.2	0.030
Leather and footwear industry	87.6	3.5	10.3	0.024
Manufacture of wood and of products of wood and cork, except furniture; basketmaking and wickerwork	86.1	1.4	-1.0	0.017
Paper industry	100.0	-6.6	-4.2	-0.185
Graphic arts and reproduction of recorded media	73.1	-2.1	-5.8	-0.024
Manufacture of coke and refined petroleum products	155.0	5.5	-1.6	0.601
Chemical industry	108.9	-4.4	-4.6	-0.378
Manufacture of pharmaceutical products	92.5	-8.3	-4.2	-0.264
Rubber and plastic material transformation industry	102.6	2.1	3.2	0.082
Manufacture of other non-metallic ore products	82.8	2.5	3.3	0.087
Metallurgy; manufacture of iron, steel and ferro-alloy products	102.5	-2.0	-2.0	-0.127
Manufacture of metal products, except machinery and equipment	92.9	1.2	0.5	0.074
Manufacture of computer, electronic and optical products	54.6	-3.3	-5.5	-0.026
Manufacture of electrical material and equipment	86.4	-5.1	-5.1	-0.165
Manufacture of machinery and equipment n.e.c.	96.5	-5.2	0.5	-0.186
Manufacture of motor vehicles, trailers and semi-trailers	130.0	11.1	9.5	1.406
Manufacture of other transport material	65.5	-30.6	-2.4	-0.771
Manufacture of furniture	79.1	-3.9	1.0	-0.045
Other manufacturing industries	95.1	3.6	3.2	0.028
Repair and installation of machinery and equipment	83.4	-8.7	-2.4	-0.116

(..) Data not available due to statistical secrecy.

5. Turnover indices: General and by markets Originals series

	Index	Rate (%)	
		Annual	Year-to-date average
GENERAL INDEX	105.5	-0.2	0.3
1. Domestic market	94.0	1.1	0.4
2. Foreign market	123.0	-2.4	-1.3
2.1. Foreign market, euro zone	118.5	-0.4	0.4
2.2. Foreign market, non euro zone	130.1	-5.4	-3.8

6. Turnover indices: National and by Autonomous Community

Originals series

	Index	Rate (%)	
		Annual	Year-to-date average
NATIONAL	105.5	-0.2	0.3
Andalucía	116.0	5.2	4.2
Aragón	101.2	2.1	1.3
Asturias, Principado de	88.2	0.6	3.9
Balears, Illes	74.5	-7.5	-9.8
Canarias	80.8	-24.1	-28.3
Cantabria	101.3	-3.1	-1.9
Castilla y León	99.2	-2.0	2.1
Castilla - La Mancha	105.5	-4.1	-4.5
Cataluña	109.3	-0.4	-0.9
Comunitat Valenciana	120.9	5.2	1.0
Extremadura	94.8	-4.6	-2.0
Galicia	96.9	-6.4	-3.5
Madrid, Comunidad de	82.6	-12.1	-4.2
Murcia, Región de	142.5	23.5	18.3
Navarra, Comunidad Foral de	100.5	7.0	7.7
País Vasco	100.9	-4.1	-1.0
Rioja, La	98.7	5.7	2.0

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