

Industrial Turnover Indices (ITI). Base 2010
May 2015. *Provisional data*

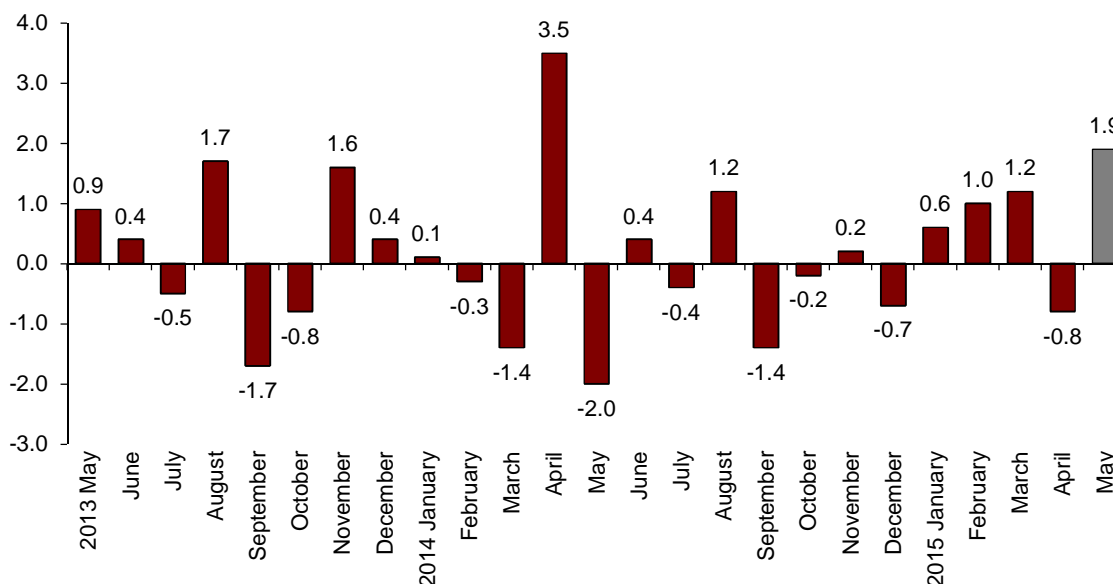
The monthly variation of the General Industry Turnover Index¹ stands at 1.9%, after adjusting for seasonal and calendar effects

The annual rate stands at 3.0% in the seasonally and calendar adjusted series and at 0.7% in the original series

Monthly evolution of the Industry Turnover

The monthly variation of the General Industry Turnover Index (ITI) between the months of May and April 2015 was 1.9%, after adjusting for the seasonal and calendar effects. This rate was 2.7 points higher than that of the previous month.

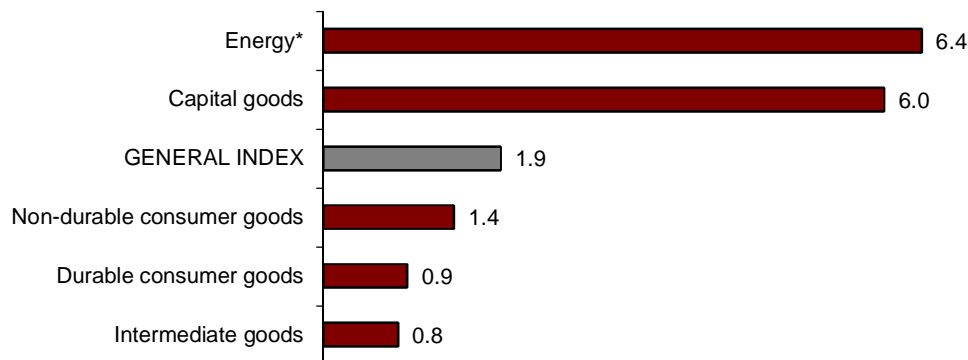
General Industry Turnover Index
Adjusted for seasonal and calendar effects. Monthly rate



¹ As explained in the methodology for this value index, the information is presented in current terms (nominal terms), that is, without adjusting the effects in the price variation thereof.

By economic destination of the goods, all sectors registered positive annual rates. Worth noting were Energy (6.4%) and Capital goods (6.0%).

**Turnover indices: General and by economic destination
Adjusted for seasonal and calendar effects. Monthly rate**



*Energy does not include electric power supply, nor gas, steam, air conditioning or water supply.

A more detailed analysis showed the branches of activity with the highest and the lowest monthly rates in May.

**Branches of activity with the highest monthly rates of the Industrial Turnover Index,
Adjusted for seasonal and calendar effects**

Branch of activity (Section of the CNAE 2009)	Monthly rate (%)
Manufacture of other transport equipment	22.6
Manufacture of machinery and equipment n.e.c.	7.1
Manufacture of coke and refined petroleum products	6.2

**Branches of activity with the lowest monthly rates of the Industrial Turnover Index,
Adjusted for seasonal and calendar effects**

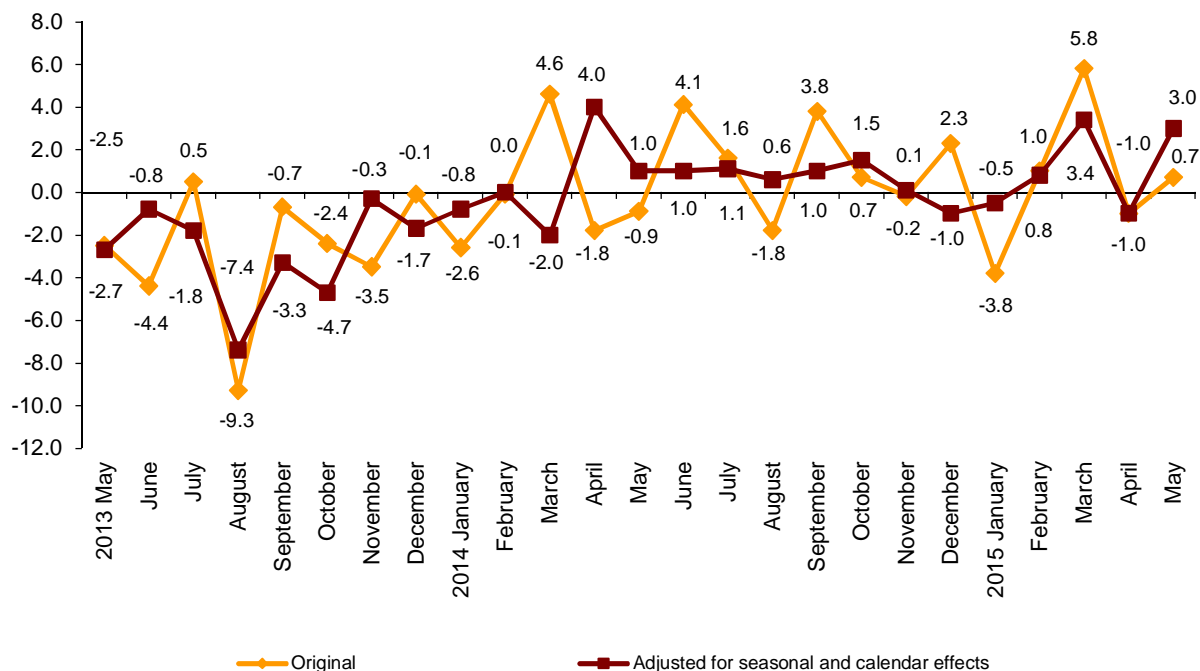
Branch of activity (Section of the CNAE 2009)	Monthly rate (%)
Manufacture of computer, electronic and optical products	-2.9
Manufacture of tobacco products	-2.6
Manufacture of fabricated metal products, except machinery and equipment	-1.1

Annual evolution of the Industrial Turnover Indices

The General Industrial Turnover Index (ITI), after adjusting for seasonal and calendar effects, registered a variation of 3.0% in May, as compared to the same month of the previous year. This rate was 4 points higher than that registered in April 2015.

The original series of the ITI registered an annual variation of 0.7%, that is, 1.7 points higher than that registered in April 2015.

General Industrial Turnover Index Annual rates



By economic destination of the goods, four out of five sectors analysed registered positive annual rates, after adjusting for seasonal and calendar effects. It is worth noting the increase in Capital goods (13.6%).

Annual rates of the Turnover National Index: General and by economic destination of the goods

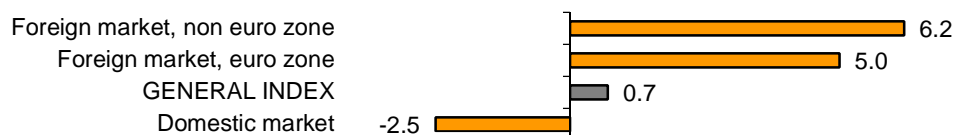
	Original index	Index adjusted for seasonal and calendar effects
	Annual rate (%)	Annual rate (%)
GENERAL INDEX	0.7	3.0
1. Consumer goods	-0.4	1.7
1.1. Durable consumer goods	2.0	5.5
1.2. Non-durable consumer goods	-0.5	2.0
2. Capital goods	10.2	13.6
3. Intermediate goods	2.2	5.2
4. Energy*	-20.0	-19.4

* Except supply of electrical energy, gas, steam, air conditioning and water.

Annual evolution of the Industrial Turnover Indices by market. Original series

By geographical destination of sales, in May two out three markets analysed showed positive annual rates. The non-euro zone of the foreign market recorded the greatest increase (6.2%).

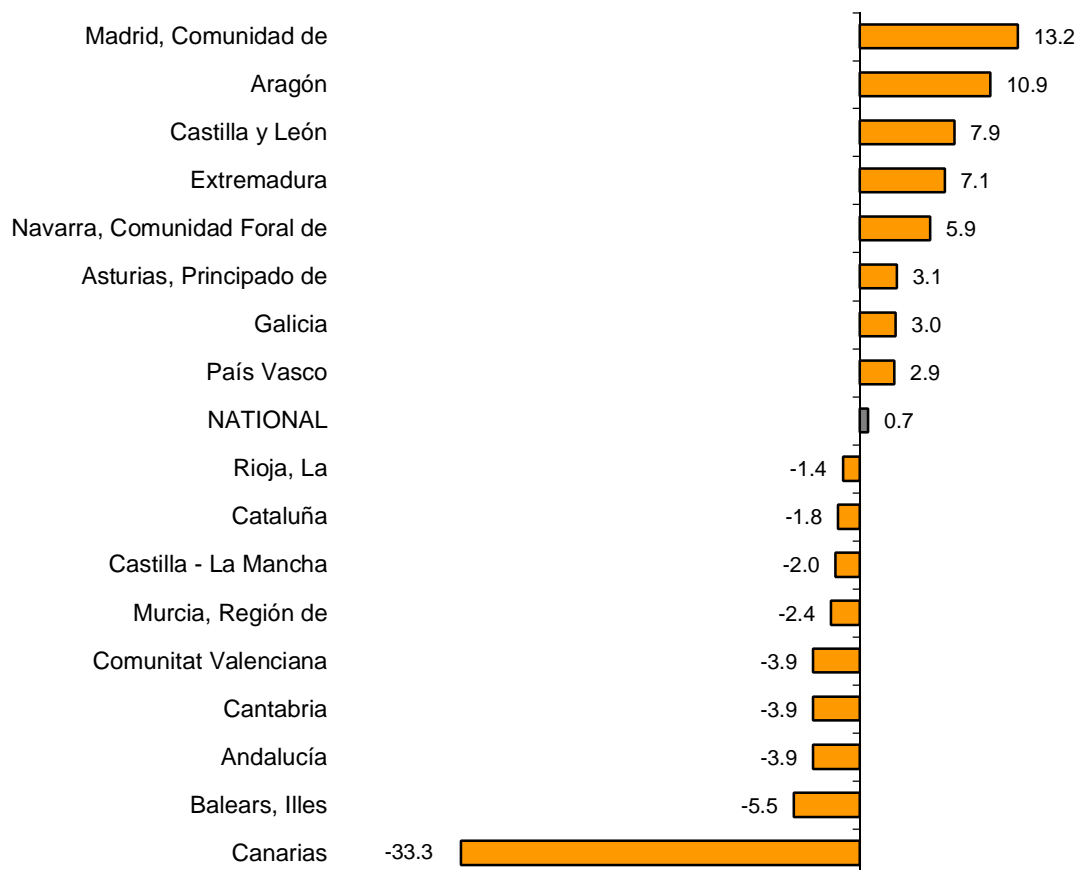
**Industrial turnover indices: General and by market
Annual rate**



Results by Autonomous Community. Annual variation rates of the Industrial Turnover. Original series

Turnover decreased in nine Autonomous Community, as compared with May 2014, and increased in the remaining eight. The greatest decrease was registered in Canarias (-33.3%) and the greatest increase was registered in Comunidad de Madrid (13.2%).

**General indices: National and by Autonomous Community
Annual rate and average rate of Industrial Turnover**



Industrial Turnover Index. Base 2010

May 2015

Provisional data

1. Turnover indices¹

Adjusted for seasonal and calendar effects

	Index	Rate (%)		
		Monthly	Annual	Year-to-date average
GENERAL INDEX	103.2	1.9	3.0	1.1
1. Consumer goods	99.7	0.6	1.7	1.2
1.1. Durable consumer goods	71.6	0.9	5.5	4.4
1.2. Non-durable consumer goods	103.0	1.4	2.0	0.9
2. Capital goods	111.3	6.0	13.6	9.8
3. Intermediate goods	98.6	0.8	5.2	3.3
4. Energy*	122.4	6.4	-19.4	-22.8

¹ Regulation (EC) no. 656/2007 of the Commission of 14 June 2007.

* Except supply of electrical energy, gas, steam, air conditioning and water.

2. Turnover indices¹

Adjusted for calendar effects

	Index	Rate (%)	
		Annual	Year-to-date average
GENERAL INDEX	109.6	3.5	1.2
1. Consumer goods	102.0	2.5	1.3
1.1. Durable consumer goods	74.9	5.9	5.0
1.2. Non-durable consumer goods	104.8	2.3	1.1
2. Capital goods	120.4	13.7	9.8
3. Intermediate goods	106.6	5.6	3.5
4. Energy*	124.8	-19.4	-22.6

¹ Regulation (EC) no. 656/2007 of the Commission of 14 June 2007.

* Except supply of electrical energy, gas, steam, air conditioning and water.

3. Turnover indices: General and by activities Originals series

	Index	Rate (%)		Effect Annual
		Annual	Year-to-date average	
GENERAL INDEX	105.5	0.7	0.6	
1. CONSUMER GOODS	98.0	-0.4	0.7	-0.108
1.1. Durable consumer goods	70.9	2.0	4.2	0.038
- Manufacture of consumer electronics, optical instruments and photographic equipment	10.4	16.0	17.7	0.004
- Manufacture of household appliances	80.1	-4.2	3.6	-0.025
- Manufacture of motorcycles, bicycles, vehicles for the disabled and others	21.0	-29.8	-28.3	-0.016
- Manufacture of furniture	83.6	6.1	6.2	0.068
- Manufacture of jewellery, costume jewellery and musical instruments	91.6	4.1	1.5	0.005
1.2. Non-durable consumer goods	100.7	-0.5	0.5	-0.145
- Food industries (except grain mill products and food for animals)	107.4	-1.7	0.7	-0.273
- Manufacture of beverages	97.2	-5.7	-3.2	-0.194
- Manufacture of tobacco	70.3	-29.3	-18.2	-0.062
- Manufacture of knitted fabrics, carpets, rope, non-woven fabrics, textile products for technical use and industrial and other textile products	106.9	3.8	2.6	0.025
- Manufacture of garments	79.9	-1.7	1.0	-0.017
- Leather and footwear industry	88.0	2.5	-2.4	0.018
- Graphic arts and reproduction of recorded media	75.5	3.8	0.2	0.043
- Manufacture of cleaning articles, perfumes and cosmetics	99.9	4.9	0.8	0.063
- Manufacture of pharmaceutical products	100.0	8.5	3.9	0.248
- Manufacture of sporting goods; games and toys and Other manufacturing industries	95.3	1.3	4.9	0.004
2. CAPITAL GOODS	115.3	10.2	9.0	2.397
- Manufacture of metal products for construction, containers made of metal, steam generators, weapons and ammunition	62.0	-8.5	-1.6	-0.163
- Manufacture of computers, peripherals and telecommunications equipment; appliances for measuring and navigation; radiation and medical and therapeutic equipment	80.8	-1.9	9.7	-0.012
- Manufacture of machinery and equipment n.e.c.	104.0	8.4	4.3	0.288
- Manufacture of motor vehicles, trailers and semi-trailers	140.7	8.4	12.8	1.183
- Naval, railway, aircraft and spacecraft construction. Combat vehicles	106.6	57.2	5.5	0.977
- Manufacture of medical and dental instruments and supplies	105.7	5.6	5.9	0.018
- Repair and installation of machinery and equipment	91.6	8.7	2.8	0.107
3. INTERMEDIATE GOODS	101.8	2.2	2.7	0.791
- Other mining and quarrying	85.9	7.2	14.4	0.045
- Manufacture of grain mill products, starches, and food for animals	113.4	-4.7	-1.6	-0.135
- Preparation and spinning of textile fibres. Manufacture of woven textiles. Textile finishings	98.3	-2.5	-1.0	-0.012
- Wood and cork industry	85.3	0.1	2.4	0.001
- Paper industry	101.1	1.5	0.6	0.040
- Chemical industry except cleaning articles, perfumes and cosmetics	108.7	-1.2	-2.3	-0.080
- Rubber and plastic material transformation industry	103.4	0.3	1.1	0.012
- Manufacture of other non-metallic ore products	84.4	3.0	5.4	0.109
- Metallurgy; manufacture of iron, steel and ferro-alloy products	108.1	6.9	7.9	0.437
- Forging, stamping, embossing and rolling of metals. - Manufacture of tools, hardware goods, containers and other metal products	110.4	1.9	3.2	0.083
- Manufacture of electronic components, assembled printed circuits, and magnetic and optical media	37.9	6.6	1.7	0.007
- Manufacture of electrical material and equipment except household appliances	96.8	11.3	6.5	0.285
4. ENERGY*	123.6	-20.0	-22.7	-2.361
- Extraction of anthracite, coal and lignite	68.3	-34.0	-19.8	..
- Extraction of crude oil, petroleum and natural gas
- Manufacture of coke and refined petroleum products	124.3	-19.7	-22.6	-2.282

* Except supply of electrical energy, gas, steam, air conditioning and water.

(..) Data not available due to statistical secrecy.

4. Turnover indices: General and by branch of activity Originals series

	Index	Rate (%)		Effect
		Annual	Year-to-date average	Annual
GENERAL INDEX	105.5	0.7	0.6	
B. Mining and quarrying industries	86.1	-4.0	5.0	-0.034
Extraction of anthracite, coal and lignite	68.3	-34.0	-19.8	..
Extraction of crude oil, petroleum and natural gas
Other mining and quarrying	85.9	7.2	14.4	0.045
C. Manufacturing industry	105.7	0.8	0.6	0.756
Food industry	108.2	-2.2	0.3	-0.408
Manufacture of beverages	97.2	-5.7	-3.2	-0.194
Manufacture of tobacco	70.3	-29.3	-18.2	-0.062
Textile industry	103.1	1.0	1.1	0.012
Manufacture of garments	79.9	-1.7	1.0	-0.017
Leather and footwear industry	88.0	2.5	-2.4	0.018
Manufacture of wood and of products of wood and cork, except furniture; basketmaking and wickerwork	85.3	0.1	2.4	0.001
Paper industry	101.1	1.5	0.6	0.040
Graphic arts and reproduction of recorded media	75.5	3.8	0.2	0.043
Manufacture of coke and refined petroleum products	124.3	-19.7	-22.6	-2.282
Chemical industry	107.1	-0.2	-1.7	-0.017
Manufacture of pharmaceutical products	100.0	8.5	3.9	0.248
Rubber and plastic material transformation industry	103.4	0.3	1.1	0.012
Manufacture of other non-metallic ore products	84.4	3.0	5.4	0.109
Metallurgy; manufacture of iron, steel and ferro-alloy products	108.1	6.9	7.9	0.437
Manufacture of metal products, except machinery and equipment	90.7	-1.3	1.8	-0.079
Manufacture of computer, electronic and optical products	55.9	0.0	8.8	0.000
Manufacture of electrical material and equipment	93.6	8.4	6.0	0.260
Manufacture of machinery and equipment n.e.c.	104.0	8.4	4.3	0.288
Manufacture of motor vehicles, trailers and semi-trailers	140.7	8.4	12.8	1.183
Manufacture of other transport material	101.0	54.6	4.6	0.961
Manufacture of furniture	83.6	6.1	6.2	0.068
Other manufacturing industries	98.7	3.5	4.7	0.028
Repair and installation of machinery and equipment	91.6	8.7	2.8	0.107

(..) Data not available due to statistical secrecy.

5. Turnover indices: General and by markets Originals series

	Index	Rate (%)	
		Annual	Year-to-date average
GENERAL INDEX	105.5	0.7	0.6
1. Domestic market	90.8	-2.5	-2.5
2. Foreign market	129.0	5.2	5.4
2.1. Foreign market, euro zone	124.0	5.0	7.1
2.2. Foreign market, non euro zone	137.6	6.2	3.4

6. Turnover indices: National and by Autonomous Community

Originals series

	Index	Rate (%)	
		Annual	Year-to-date average
NATIONAL	105.5	0.7	0.6
Andalucía	108.6	-3.9	-6.5
Aragón	112.8	10.9	15.1
Asturias, Principado de	90.4	3.1	-0.1
Balears, Illes	71.4	-5.5	-2.2
Canarias	53.1	-33.3	-29.0
Cantabria	96.9	-3.9	0.3
Castilla y León	105.6	7.9	4.0
Castilla - La Mancha	100.7	-2.0	-2.5
Cataluña	106.9	-1.8	0.8
Comunitat Valenciana	115.4	-3.9	4.5
Extremadura	102.3	7.1	9.2
Galicia	100.1	3.0	-0.8
Madrid, Comunidad de	93.6	13.2	2.8
Murcia, Región de	138.3	-2.4	-1.9
Navarra, Comunidad Foral de	105.2	5.9	3.0
País Vasco	104.3	2.9	-2.3
Rioja, La	95.7	-1.4	7.8

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Press Office: Telephone numbers: 91 583 93 63 / 94 08 – Fax: 91 583 90 87 - gprensa@ine.es

Information Area: Telephone number: 91 583 91 00 – Fax: 91 583 91 58 – www.ine.es/infoine