

16 July 2018

**Industrial Turnover Indices (ITI). Base 2015**

May 2018. *Provisional data*

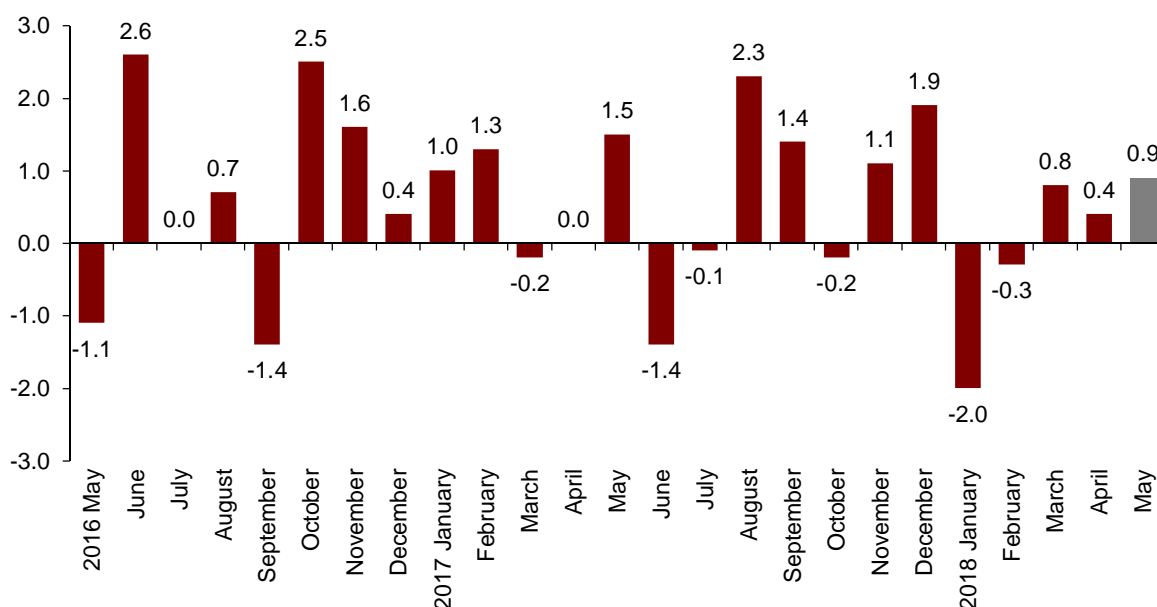
**The monthly variation of the Total Industrial Turnover Index<sup>1</sup> stands at 0.9%, after seasonal and calendar adjustment**

**The annual rate stands at 4.9% in the seasonal and calendar adjusted series and at 5.0% in the original series**

**Monthly trend of the Industrial Turnover**

The monthly variation of the seasonally and calendar adjusted Total Industrial Turnover Index between the months of May and April, stood at 0.9%. This rate was five tenths higher than the previous month.

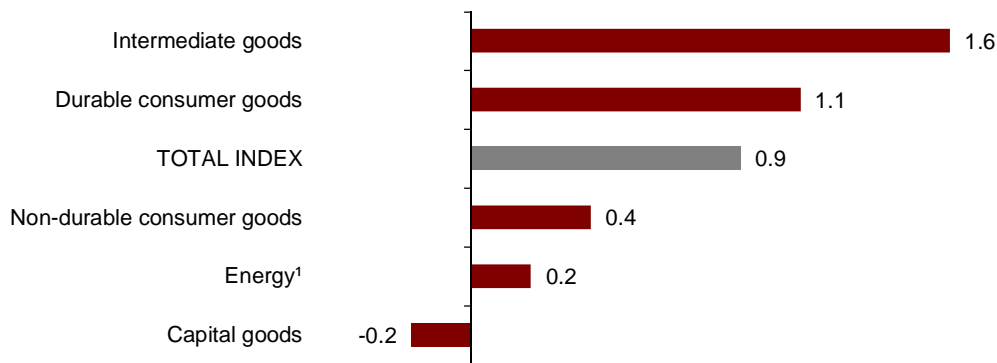
**Industrial Turnover Index, Total  
Seasonally and calendar adjusted. Monthly rate**



<sup>1</sup> As indicated in the methodology of this value index, the information is presented in current terms (nominal terms), this is, without adjusting the price variation effects.

By Main Industrial Groupings (MIGs), four of the five sectors showed positive monthly rates. It is worth highlighting the increase in *Intermediate goods* (1.6%), followed by *Durable consumer goods* (1.1%). The only sector that decreased was *Capital goods* (-0.2%).

**Industrial Turnover Indices, Total and by MIGs  
Seasonally and calendar adjusted. Monthly rate**



<sup>1</sup> Except electricity, gas, steam, air conditioning and water supply.

A more detailed analysis shows the branches of activity with the highest and the lowest monthly rates in the month of May.

**Branches of activity with the highest monthly rates of the Industrial Turnover Index,  
Seasonally and calendar adjusted**

Branch of activity (Division of the CNAE 2009)	Monthly rate (%)
Manufacture of tobacco	8.5
Manufacture of other transport material	6.3
Metallurgy; manufacture of iron, steel and ferro-alloy products	3.9

**Branches of activity with the lowest monthly rates of the Industrial Turnover Index,  
Seasonally and calendar adjusted**

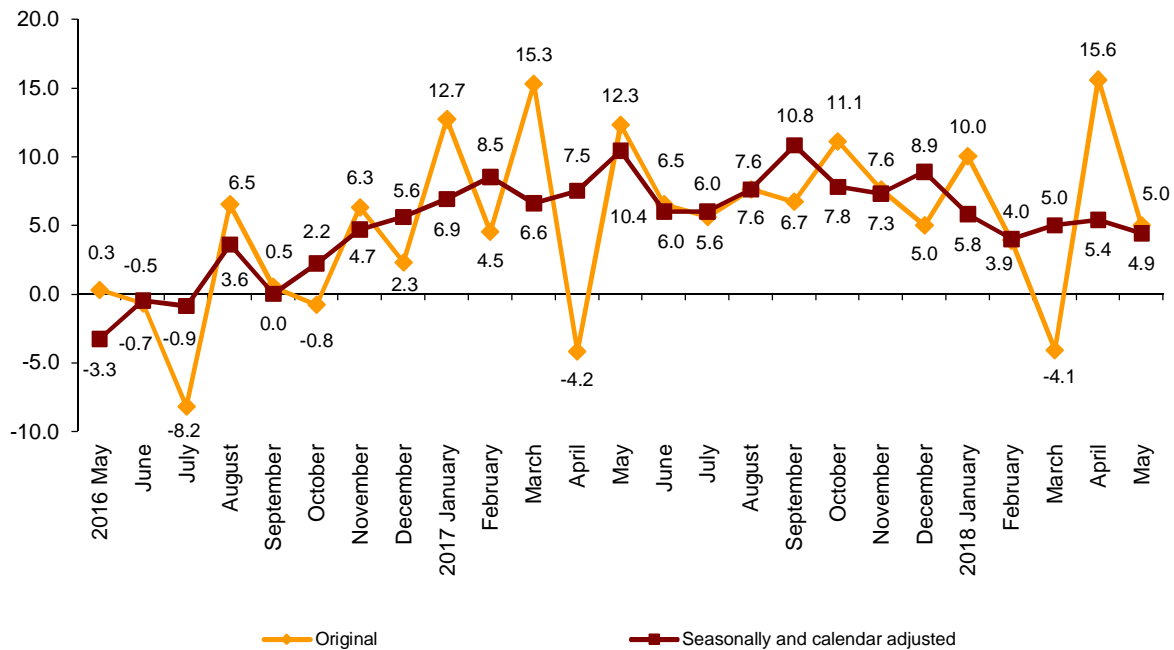
Branch of activity (Division of the CNAE 2009)	Monthly rate (%)
Extraction of anthracite, coal and lignite	-37.6
Manufacture of motor vehicles, trailers and semi-trailers	-3.4
Leather and footwear industry	-0.3

**Annual trend of the Industrial Turnover Indices**

The Total Industrial Turnover Index, once adjusted for seasonal and calendar effects, showed a variation of 4.9% in May, as compared with the same month of the previous year. This rate was 0.5 points lower than the one registered in April.

The ITI original series registered an annual variation of 5.0%. This rate was 10.6 points lower than the one in April.

**Industrial Turnover Index, Total  
Annual rates**



By MIGs, the seasonally and calendar adjusted indices registered positive annual rates in four of five of the analysed sectors, highlighting the increase in *Energy*<sup>2</sup> (31.3%).

**Industrial Turnover Index:  
Total and by MIGs. Annual rates**

	Unadjusted index	Seasonally and calendar adjusted index
	Annual rate (%)	Annual rate (%)
<b>TOTAL INDEX</b>	<b>5.0</b>	<b>4.9</b>
1. Consumer goods	-0.1	-0.2
1.1. Durable consumer goods	-0.9	-1.2
1.2. Non-durable consumer goods	-0.1	0.4
2. Capital goods	2.1	2.1
3. Intermediate goods	6.5	6.4
4. Energy <sup>1</sup>	31.4	31.3

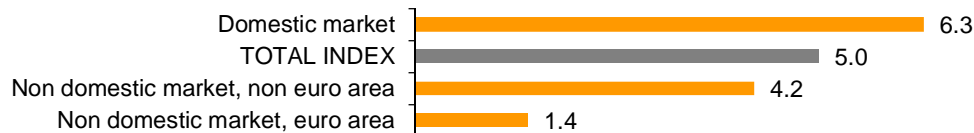
<sup>1</sup> Except electricity, gas, steam, air conditioning and water supply.

<sup>2</sup> Except electricity, gas, steam, air conditioning and water supply.

**Annual trend of the Industrial Turnover Indices by market. Original series**

In May all markets showed positive annual rates. It is worth noting the increase registered in the domestic market (6.3%).

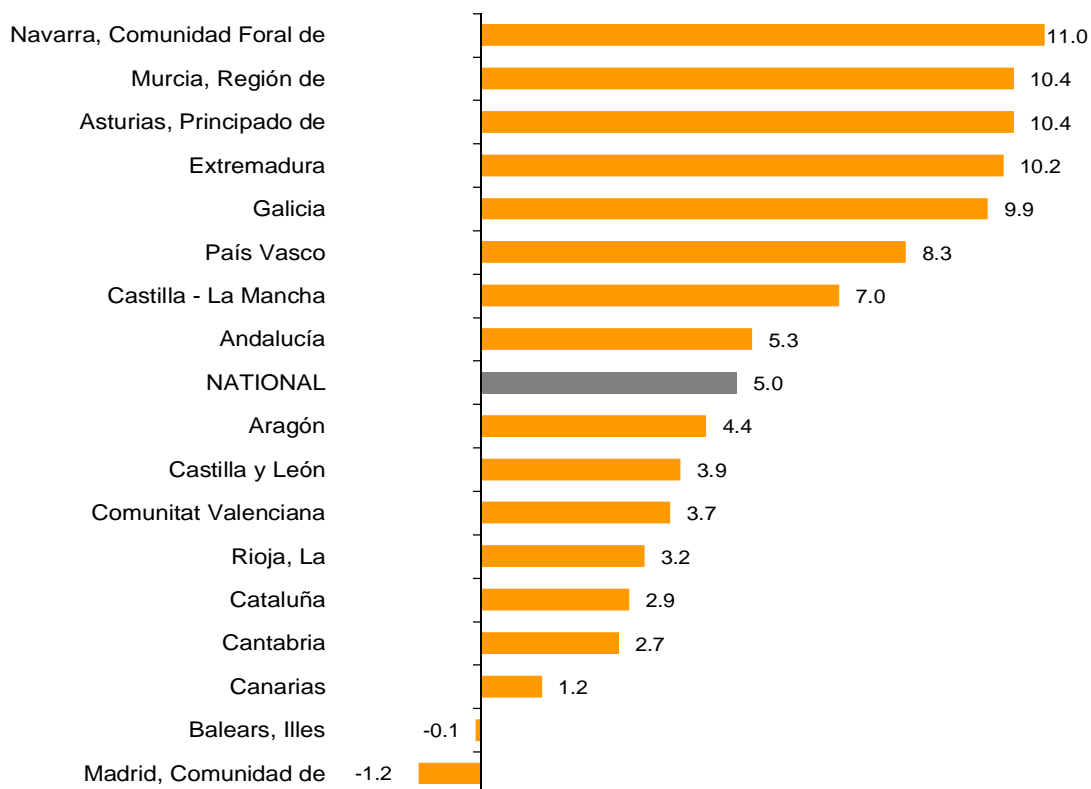
**Industrial Turnover Indices, Total and by market  
Annual rate**



**Results by Autonomous Community. Annual rates of the Industrial Turnover.  
Original series**

Turnover increased as compared to May 2017 in 15 Autonomous Communities and decreased in the other two. The largest increases were recorded in Comunidad Foral de Navarra (11.0%), Región de Murcia (10.4%) and Principado de Asturias (10.4%). The largest decreases were recorded in Comunidad de Madrid (-1.2%) and Illes Balears (-0.1%).

**Industrial Turnover Indices, Total and by Autonomous Community  
Annual rate**



## Industrial Turnover Index. Base 2015

May 2018

Provisional data

### 1. Turnover indices<sup>1</sup> Seasonally and calendar adjusted

	Index	Rate (%)		
		Monthly	Annual	Year-to-date average
<b>TOTAL INDEX</b>	<b>113.9</b>	<b>0.9</b>	<b>4.9</b>	<b>5.0</b>
1. Consumer goods	109.1	0.5	-0.2	0.9
1.1. Durable consumer goods	106.8	1.1	-1.2	0.5
1.2. Non-durable consumer goods	109.5	0.4	0.4	1.2
2. Capital goods	112.9	-0.2	2.1	3.9
3. Intermediate goods	115.4	1.6	6.4	7.0
4. Energy <sup>2</sup>	130.5	0.2	31.3	17.2

<sup>1</sup> Regulation (EC) no. 656/2007 of the Commission of 14 June 2007.

<sup>2</sup> Except electricity, gas, steam, air conditioning and water supply.

### 2. Turnover indices<sup>1</sup> Calendar adjusted

	Index	Rate (%)	
		Annual	Year-to-date average
<b>TOTAL INDEX</b>	<b>120.6</b>	<b>5.0</b>	<b>4.9</b>
1. Consumer goods	112.3	-0.1	0.6
1.1. Durable consumer goods	113.7	-0.9	0.1
1.2. Non-durable consumer goods	112.2	-0.1	0.7
2. Capital goods	121.6	2.1	3.8
3. Intermediate goods	124.1	6.5	6.7
4. Energy <sup>2</sup>	133.5	31.4	17.6

<sup>1</sup> Regulation (EC) no. 656/2007 of the Commission of 14 June 2007.

<sup>2</sup> Except electricity, gas, steam, air conditioning and water supply.

## 3. Turnover Indices, Total and by activities Unadjusted

	Index	Rate (%)		Effect
		Annual	Year-to-date average	Annual
<b>TOTAL INDEX</b>	<b>122.7</b>	<b>5.0</b>	<b>5.6</b>	
<b>1. CONSUMER GOODS</b>	<b>114.4</b>	<b>-0.1</b>	<b>1.3</b>	<b>-0.037</b>
1.1. Durable consumer goods	116.3	-0.9	0.8	-0.016
- Manufacture of consumer electronics, optical instruments and photographic equipment	123.4	3.5	1.3	0.002
- Manufacture of household appliances	93.1	-13.4	-5.4	-0.069
- Manufacture of motorcycles, bicycles, vehicles for the disabled and others	132.8	14.4	4.0	0.010
- Manufacture of furniture	129.7	4.3	3.1	0.047
- Manufacture of jewellery, costume jewellery and musical instruments	101.6	-3.9	2.4	-0.005
1.2. Non-durable consumer goods	114.2	-0.1	1.4	-0.021
- Food industries (except grain mill products and food for animals)	114.5	-2.5	0.0	-0.417
- Manufacture of beverages	118.9	6.4	5.4	0.211
- Manufacture of tobacco	62.1	12.1	8.2	0.007
- Manufacture of knitted fabrics, carpets, rope, non-woven fabrics, textile products for technical use and industrial and other textile products	127.3	3.0	2.7	0.021
- Manufacture of garments	94.5	-1.7	-1.0	-0.014
- Leather and footwear industry	96.5	6.6	5.6	0.050
- Graphic arts and reproduction of recorded media	104.8	1.5	-0.9	0.016
- Manufacture of cleaning articles, perfumes and cosmetics	132.1	0.5	4.6	0.009
- Manufacture of pharmaceutical products	114.4	4.0	3.3	0.108
- Manufacture of sporting goods; games and toys and Other manufacturing industries	110.4	-2.8	-0.7	-0.011
<b>2. CAPITAL GOODS</b>	<b>123.7</b>	<b>2.1</b>	<b>4.4</b>	<b>0.566</b>
- Manufacture of metal products for construction, containers made of metal, steam generators, weapons and ammunition	103.4	-4.6	-0.3	-0.094
- Manufacture of computers, peripherals and telecommunications equipment; appliances for measuring and navigation; radiation and medical and therapeutic equipment	118.2	4.1	3.0	0.022
- Manufacture of machinery and equipment n.e.c.	123.4	6.3	7.5	0.248
- Manufacture of motor vehicles, trailers and semi-trailers	128.1	1.5	5.3	0.227
- Naval, railway, aircraft and spacecraft construction. Combat vehicles	127.7	3.8	-0.3	0.105
- Manufacture of medical and dental instruments and supplies	118.0	2.2	6.1	0.008
- Repair and installation of machinery and equipment	112.8	2.7	1.9	0.050
<b>3. INTERMEDIATE GOODS</b>	<b>126.6</b>	<b>6.5</b>	<b>7.5</b>	<b>2.346</b>
- Mining of metal ores	.	.	.	.
- Other mining and quarrying	112.2	-4.2	3.3	.
- Manufacture of grain mill products, starches, and food for animals	111.3	4.5	7.3	0.119
- Preparation and spinning of textile fibres. Manufacture of woven textiles. Textile finishings	117.6	0.0	1.5	0.000
- Wood and cork industry	137.8	5.3	5.9	0.076
- Paper industry	119.5	4.1	6.7	0.107
- Chemical industry except cleaning articles, perfumes and cosmetics	116.8	2.3	3.3	0.149
- Rubber and plastic material transformation industry	125.9	3.0	5.6	0.132
- Manufacture of other non-metallic ore products	133.6	6.0	5.8	0.225
- Metallurgy; manufacture of iron, steel and ferro-alloy products	130.7	11.2	12.9	0.693
- Forging, stamping, embossing and rolling of metals. - Manufacture of tools, hardware goods, containers and other metal products	135.4	7.2	8.7	0.337
- Manufacture of electronic components, assembled printed circuits, and magnetic and optical media	127.6	14.0	2.5	0.030
- Manufacture of electrical material and equipment except household appliances	139.7	17.8	12.9	0.487
<b>4. ENERGY<sup>1</sup></b>	<b>134.0</b>	<b>31.4</b>	<b>17.9</b>	<b>2.103</b>
- Extraction of anthracite, coal and lignite	53.8	-39.6	-25.2	.
- Extraction of crude oil, petroleum and natural gas	.	.	.	.
- Manufacture of coke and refined petroleum products	134.7	31.7	18.1	2.115

<sup>1</sup> Except electricity, gas, steam, air conditioning and water supply.

(.) Data not available due to statistical secrecy.

#### 4. Turnover indices, Total and by branch of activity Unadjusted

	Index	Rate (%)		Effect Annual
		Annual	Year-to-date average	
<b>TOTAL INDEX</b>	<b>122.7</b>	<b>5.0</b>	<b>5.6</b>	
<b>B. Mining and quarrying industries</b>	120.5	-3.0	3.8	-0.021
Extraction of anthracite, coal and lignite	53.8	-39.6	-25.2	.
Extraction of crude oil, petroleum and natural gas	.	.	.	.
Mining of metal ores	.	.	.	.
Other mining and quarrying	112.2	-4.2	3.3	.
<b>C. Manufacturing industry</b>	122.7	5.0	5.6	5.000
Food industry	114.0	-1.5	1.1	-0.298
Manufacture of beverages	118.9	6.4	5.4	0.211
Manufacture of tobacco	62.1	12.1	8.2	0.007
Textile industry	123.2	1.7	2.2	0.021
Manufacture of garments	94.5	-1.7	-1.0	-0.014
Leather and footwear industry	96.5	6.6	5.6	0.050
Manufacture of wood and of products of wood and cork, except furniture; basketmaking and wickerwork	137.8	5.3	5.9	0.076
Paper industry	119.5	4.1	6.7	0.107
Graphic arts and reproduction of recorded media	104.8	1.5	-0.9	0.016
Manufacture of coke and refined petroleum products	134.7	31.7	18.1	2.115
Chemical industry	119.6	1.9	3.6	0.158
Manufacture of pharmaceutical products	114.4	4.0	3.3	0.108
Rubber and plastic material transformation industry	125.9	3.0	5.6	0.132
Manufacture of other non-metallic ore products	133.6	6.0	5.8	0.225
Metallurgy; manufacture of iron, steel and ferro-alloy products	130.7	11.2	12.9	0.693
Manufacture of metal products, except machinery and equipment	124.6	3.6	6.0	0.242
Manufacture of computer, electronic and optical products	121.0	6.7	2.8	0.054
Manufacture of electrical material and equipment	131.6	12.8	10.2	0.418
Manufacture of machinery and equipment n.e.c.	123.4	6.3	7.5	0.248
Manufacture of motor vehicles, trailers and semi-trailers	128.1	1.5	5.3	0.227
Manufacture of other transport material	127.9	4.1	-0.2	0.115
Manufacture of furniture	129.7	4.3	3.1	0.047
Other manufacturing industries	112.0	-0.9	2.6	-0.008
Repair and installation of machinery and equipment	112.8	2.7	1.9	0.050

(.) Data not available due to statistical secrecy.

#### 5. Turnover indices, Total and by markets Unadjusted

	Index	Rate (%)	
		Annual	Year-to-date average
<b>GENERAL INDEX</b>	<b>122.7</b>	<b>5.0</b>	<b>5.6</b>
1. Domestic market	121.9	6.3	5.6
2. Non domestic market	122.9	2.8	5.2
2.1. Non domestic market, euro area	124.7	1.4	5.2
2.2. Non domestic market, non euro area	120.3	4.2	4.9

## 6. Turnover indices, National and by Autonomous Community

### Unadjusted

	Index	Rate (%)	
		Annual	Year-to-date average
<b>NATIONAL</b>	<b>122.7</b>	<b>5.0</b>	<b>5.6</b>
Andalucía	120.1	5.3	2.8
Aragón	124.1	4.4	7.4
Asturias, Principado de	127.3	10.4	12.3
Balears, Illes	135.4	-0.1	-1.8
Canarias	104.4	1.2	-1.5
Cantabria	119.9	2.7	7.0
Castilla y León	125.2	3.9	4.2
Castilla - La Mancha	116.6	7.0	5.6
Cataluña	122.4	2.9	5.7
Comunitat Valenciana	122.0	3.7	5.4
Extremadura	128.8	10.2	10.4
Galicia	130.9	9.9	9.4
Madrid, Comunidad de	110.1	-1.2	0.8
Murcia, Región de	124.7	10.4	6.2
Navarra, Comunidad Foral de	132.4	11.0	7.6
País Vasco	129.2	8.3	8.4
Rioja, La	107.0	3.2	-0.5

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