

14 August 2014

Industrial Turnover Indices (ITI). Base 2010

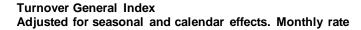
June 2014. Provisional data

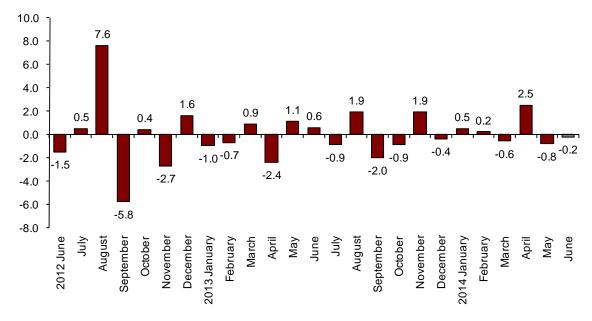
The monthly variation of the General Industry Turnover Index stands at -0.2%, after adjusting the seasonal and calendar effects

The annual rate stands at 1.1% in the seasonally and calendar adjusted series and at 4.4% in the original series

Monthly evolution of the Industry Turnover

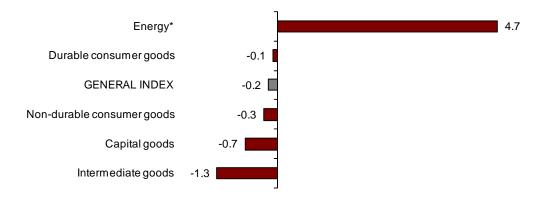
The monthly variation of the General Industry Turnover Index (ITI) between the months of June and May 2014 was -0.2%, after adjusting for the seasonal and calendar effects. This rate was six tenths higher than that of the previous month.





By economic destination of the goods, all of the sectors registered negative monthly rates, except for Energy (4.7%).

Turnover indices: General and by economic destination Adjusted for seasonal and calendar effects. Monthly rate



^{*}Energy does not include electric power supply, nor gas, steam, air conditioning or water supply

A more detailed analysis showed the branches of activity with the highest and the lowest monthly rates in June.

Branches of activity with the highest monthly rates of the Industrial Turnover Index, Adjusted for seasonal and calendar effects

	Monthly
Branch of activity (Section of the CNAE 2009)	rate (%)
Extraction of anthracite, coal and lignite	25.7
Manufacture of other transport material	9.0
Manufacture of machinery and equipment n.e.c.	5.1

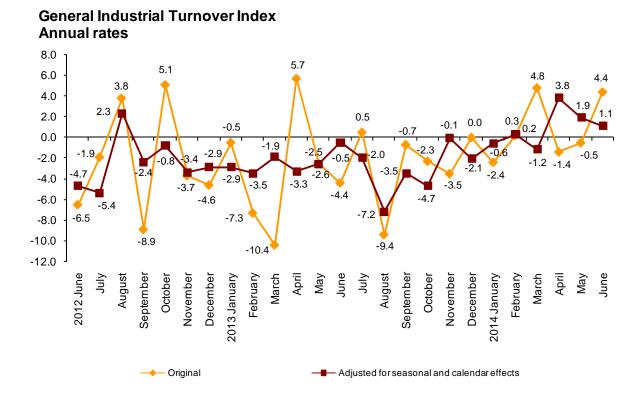
Branches of activity with the lowest monthly rates of the Industrial Turnover Index, Adjusted for seasonal and calendar effects

	Monthly
Branch of activity (Section of the CNAE 2009)	_rate (%)
Other mining and quarrying	-8.3
Leather and footwear industry	-3.3
Repair and installation of machinery and equipment	-3.1

Annual evolution of the Industrial Turnover indices

The General Industrial Turnover Index (ITI), after adjusting for seasonal and calendar effects, registered a variation of 1.1% in June, as compared with the same month of the previous year. This rate was eight tenths lower than that registered in May 2014.

The original series of the ITI registered an annual variation of 4.4%, that is, 4.9 points higher than that registered in May 2014.



By economic destination of the goods, three out of five sectors analysed registered positive annual rates, after adjusting for seasonal and calendar effects. Worth noting was the increase in Energy (11.8%).

Annual rates of the Turnover National Index: General and by economic destination of the goods

	Original index	Index adjusted for seasonal and calendar effects	
	Annual rate (%)	Annual rate (%)	
GENERAL INDEX	4.4	1.1	
1. Consumer goods	3.8	1.0	
1.1. Durable consumer goods	2.0	-1.7	
1.2. Non-durable consumer goods	3.9	1.1	
2. Capital goods	7.2	3.8	
3. Intermediate goods	0.6	-2.4	
4. Energy*	12.5	11.8	

^{*} Except supply of electrical energy, gas, steam, air conditioning and water.

Annual evolution of the Industrial Turnover Indices by market. Original series

By geographical destination of sales, the foreign market registered positive annual rates in June, both in the domestic market and the euro zone. However, the non euro zone registered negative rates.

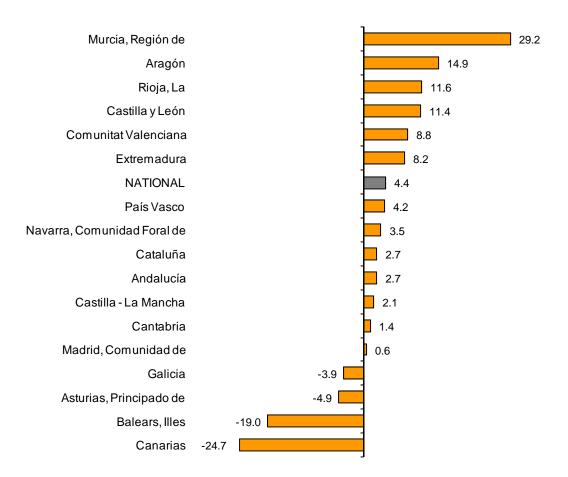
Industrial turnover indices: General and by market Annual rate



Results by Autonomous Community. Annual variation rates of the Industrial Turnover. Original series

Turnover increased in thirteen Autonomous Communities and decreased in four in the annual rate. Worth noting was the increase registered in Región de Murcia (29.2%) and the decreases in Canarias (–24.7%) and Illes Balears (–19.0%).

General indices: National and by Autonomous Community Annual rate of Industrial Turnover



Industrial Turnover Index. Base 2010 June 2014

Provisional data

1. Turnover indices¹ Adjusted for seasonal and calendar effects

	Index	Rate (%)		
		Monthly	Annual	Year-to-date
				average
GENERAL INDEX	101.3	-0.2	1.1	0.9
1. Consumer goods	98.7	-0.1	1.0	0.8
1.1. Durable consumer goods	66.2	-0.1	-1.7	-2.7
1.2. Non-durable consumer goods	102.0	-0.3	1.1	1.2
2. Capital goods	98.0	-0.7	3.8	5.1
3. Intermediate goods	92.9	-1.3	-2.4	-1.6
4. Energy*	160.2	4.7	11.8	0.4

¹ Regulation (EC) no. 656/2007 of the Commission of 14 June 2007.

2. Turnover indices¹ Adjusted for calendar effects

	Index	Rate (%)	
		Annual	Year-to-date
			average
GENERAL INDEX	107.5	1.4	1.0
1. Consumer goods	101.3	0.9	1.0
1.1. Durable consumer goods	71.0	-1.6	-2.5
1.2. Non-durable consumer goods	104.4	1.1	1.2
2. Capital goods	108.0	3.8	5.2
3. Intermediate goods	99.9	-2.4	-1.4
4. Energy*	163.0	11.9	0.6

¹ Regulation (EC) no. 656/2007 of the Commission of 14 June 2007.

^{*} Except supply of electrical energy, gas, steam, air conditioning and water.

^{*} Except supply of electrical energy, gas, steam, air conditioning and water.



3. Turnover indices: General and by activities Originals series

	Index			Effect	
		Annual	Year-to-date average	Annual	
GENERAL INDEX	105.3	4.4	0.8	,	
1. CONSUMER GOODS	99.2	3.8	0.8	1.114	
1.1. Durable consumer goods	69.2	2.0	-2.7	0.039	
- Manufacture of consumer electronics, optical instruments and photographic equipment	8.7	0.5	2.0	0.000	
- Manufacture of household appliances	79.9	-3.0	-10.2	-0.018	
- Manufacture of motorcycles, bicycles, vehicles for the disabled and others	25.8	-28.8	-15.8	-0.019	
- Manufacture of furniture	80.8	6.5	2.1	0.072	
- Manufacture of jewellery, costume jewellery and musical instruments	85.0	2.6	0.1	0.003	
1.2. Non-durable consumer goods	102.2	3.9	1.1	1.074	
- Food industries (except grain mill products and food for animals)	108.2	3.3	1.5	0.519	
- Manufacture of beverages	114.7	10.5	5.3	0.373	
- Manufacture of tobacco	100.6	27.2	6.0	0.048	
- Manufacture of knitted fabrics, carpets, rope, non-woven fabrics, textile products for technical use and industrial and other textile products	101.0	6.7	2.4	0.041	
- Manufacture of garments	71.6	3.0	3.7	0.027	
- Leather and footwear industry	92.9	1.5	7.0	0.011	
- Graphic arts and reproduction of recorded media	70.4	3.8	-4.2	0.042	
- Manufacture of cleaning articles, perfumes and cosmetics	95.7	-6.0	-6.1	-0.087	
- Manufacture of pharmaceutical products	96.4	2.4	-3.1	0.075	
- Manufacture of sporting goods; games and toys and Other manufacturing industries	93.3	7.7	2.2	0.025	
2. CAPITAL GOODS	105.8	7.2	5.1	1.661	
- Manufacture of metal products for construction, containers made of metal, steam generators, weapons and ammunition	70.1	-4.3	-3.7	-0.092	
- Manufacture of computers, peripherals and telecommunications equipment; appliances for measuring and navigation; radiation and medical and therapeutic equipment	83.8	6.8	-2.6	0.044	
- Manufacture of machinery and equipment n.e.c.	106.6	13.3	2.4	0.465	
- Manufacture of motor vehicles, trailers and semi-trailers	126.5	14.4	10.3	1.806	
- Naval, railway, aircraft and spacecraft construction. Combat vehicles	78.1	-17.9	-5.0	-0.446	
- Manufacture of medical and dental instruments and supplies	95.9	7.5	7.1	0.023	
- Repair and installation of machinery and equipment	80.8	-10.2	-3.3	-0.139	
3. INTERMEDIATE GOODS	98.0	0.6	-1.6	0.223	
- Other mining and quarrying	81.3	1.3	-9.5	0.009	
- Manufacture of grain mill products, starches, and food for animals	117.0	-1.4	-5.8	-0.043	
- Preparation and spinning of textile fibres. Manufacture of woven textiles. Textile finishings	96.8	0.1	-2.1	0.000	
- Wood and cork industry	87.1	4.2	-0.1	0.051	
- Paper industry	97.0	-3.1	-4.2	-0.084	
-Chemical industry except cleaning articles, perfumes and cosmetics	103.6	-5.4	-4.9	-0.380	
- Rubber and plastic material transformation industry	99.8	3.5	3.2	0.134	
- Manufacture of other non-metallic ore products	79.6	2.8	2.9	0.098	
- Metallurgy; manufacture of iron, steel and ferro-alloy products	99.9	1.9	-1.3	0.122	
- Forging, stamping, embossing and rolling of metals Manufacture of tools, hardware goods, containers and other metal products	108.6	5.4	2.6	0.236	
Manufacture of electronic components, assembled printed circuits, and magnetic and optical media	34.2	-14.7	-11.8	-0.019	
Manufacture of electrical material and equipment except household appliances	94.3	3.6	-2.7	0.099	
4. ENERGY*	162.4	12.5	0.5	1.435	
- Extraction of anthracite, coal and lignite	111.8	32.2	11.3	1.700	
- Extraction of antifractie, coal and lightle - Extraction of crude oil, petroleum and natural gas		32.2	11.3		
Manufacture of coke and refined petroleum products	 162.8	12.5	0.5	 1.404	
* Except supply of electrical energy, gas, steam, air conditioning and water.	102.0	12.3	0.5	1.404	

 $^{^{\}star}$ Except supply of electrical energy, gas, steam, air conditioning and water.

^(..) Data not available due to statistical secrecy.

4. Turnover indices: General and by branch of activity Originals series

	Index Rate (%)			Effect	
		Annual	Year-to-date average	Annual	
GENERAL INDEX	105.3	4.4	0.8		
B. Mining and quarrying industries	91.0	4.8	-7.5	0.041	
Extraction of anthracite, coal and lignite	111.8	32.2	11.3		
Extraction of crude oil, petroleum and natural gas			••	••	
Other mining and quarrying	81.3	1.3	-9.5	0.009	
C. Manufacturing industry	105.5	4.4	0.9	4.393	
Food industry	109.5	2.6	0.3	0.477	
Manufacture of beverages	114.7	10.5	5.3	0.373	
Manufacture of tobacco	100.6	27.2	6.0	0.048	
Textile industry	99.1	0.4	3.7	0.042	
Manufacture of garments	71.6	3.0	3.7	0.027	
Leather and footwear industry	92.9	1.5	7.0	0.011	
Manufacture of wood and of products of wood and cork, except furniture; basketmaking and wickerwork	87.1	4.2	-0.1	0.051	
Paper industry	97.0	-3.1	-4.2	-0.084	
Graphic arts and reproduction of recorded media	70.4	3.8	-4.2	0.042	
Manufacture of coke and refined petroleum products	162.8	12.5	0.5	1.404	
Chemical industry	102.2	-5.5	-5.1	-0.467	
Manufacture of pharmaceutical products	96.4	2.4	-3.1	0.075	
Rubber and plastic material transformation industry	99.8	3.5	3.2	0.134	
Manufacture of other non-metallic ore products	79.6	2.8	2.9	0.098	
Metallurgy; manufacture of iron, steel and ferro-alloy products	99.9	1.9	-1.3	0.122	
Manufacture of metal products, except machinery and equipment	92.9	2.2	0.7	0.144	
Manufacture of computer, electronic and optical products	56.4	3.1	-4.0	0.025	
Manufacture of electrical material and equipment	91.5	2.4	-4.1	0.081	
Manufacture of machinery and equipment n.e.c.	106.6	13.3	2.4	0.465	
Manufacture of motor vehicles, trailers and semi-trailers	126.5	14.4	10.3	1.806	
Manufacture of other transport material	74.7	-18.2	-5.3	-0.465	
Manufacture of furniture	80.8	6.5	2.1	0.072	
Other manufacturing industries	92.8	6.7	3.8	0.051	
Repair and installation of machinery and equipment	80.8	-10.2	-3.3	-0.139	

^(..) Data not available due to statistical secrecy.

5. Turnover indices: General and by markets Originals series

	Index	Rate (%)		
		Annual	Year-to-date average	
GENERAL INDEX	105.3	4.4	0.8	
1. Domestic market	94.5	7.1	1.4	
2. Foreign market	120.9	-1.0	-1.3	
2.1. Foreign market, euro zone	114.2	1.7	0.6	
2.2. Foreign market, non euro zone	131.2	-5.0	-4.2	

6. Turnover indices: National and by Autonomous Community Originals series

	Index	Rate (%)		
		Annual	Year-to-date average	
NATIONAL	105.3	4.4	0.8	
Andalucía	113.1	2.7	4.0	
Aragón	104.0	14.9	3.4	
Asturias, Principado de	81.8	-4.9	1.8	
Balears, Illes	76.5	-19.0	-11.6	
Canarias	76.1	-24.7	-28.4	
Cantabria	97.6	1.4	-1.7	
Castilla y León	102.7	11.4	3.4	
Castilla - La Mancha	110.2	2.1	-4.6	
Cataluña	106.5	2.7	-0.5	
Comunitat Valenciana	119.1	8.8	2.2	
Extremadura	102.1	8.2	0.1	
Galicia	93.7	-3.9	-3.5	
Madrid, Comunidad de	88.3	0.6	-3.4	
Murcia, Región de	144.3	29.2	20.2	
Navarra, Comunidad Foral de	100.6	3.5	7.3	
País Vasco	104.4	4.2	-0.1	
Rioja, La	96.4	11.6	3.3	

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