

14 August 2015

Industrial Turnover Indices (ITI). Base 2010

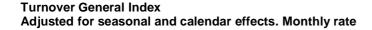
June 2015. Provisional data

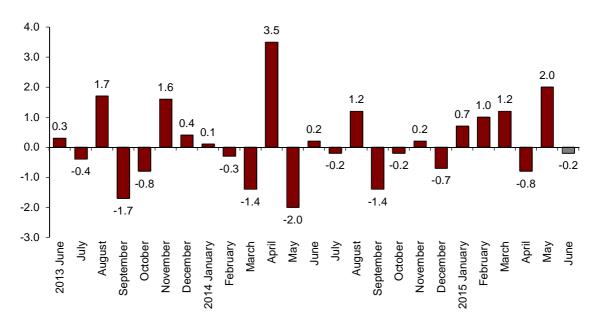
The monthly variation of the General Industry Turnover Index¹ stands at -0.2%, after adjusting for seasonal and calendar effects

The annual rate stands at 2.7% in the seasonally and calendar adjusted series and at 6.1% in the original series

Monthly evolution of the Industry Turnover

The monthly variation of the General Industry Turnover Index (ITI) between the months of June and May 2015 was **-0.2**%, after adjusting for the seasonal and calendar effects. This rate was 2.2 points lower than that of the previous month.



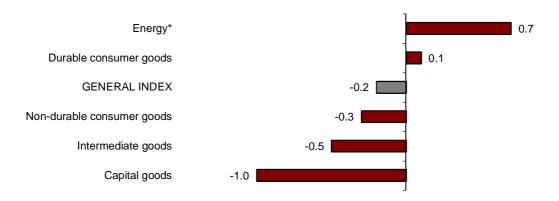


¹ As explained in the methodology for this value index, the information is presented in current terms (nominal terms), that is, without adjusting the effects in the price variation thereof.

By economic destination of the goods, Energy (0.7%) and Durable consumer goods (0.1%) registered positive monthly rates.

In turn, Capital goods (-0.1%), Intermediate goods (-0.5%) and Non-durable consumer goods (-0.3%) recorded negative monthly rates.

Turnover indices: General and by economic destination Adjusted for seasonal and calendar effects. Monthly rate



^{*}Energy does not include electric power supply, nor gas, steam, air conditioning or water supply.

A more detailed analysis showed the branches of activity with the highest and the lowest monthly rates in June.

Branches of activity with the highest monthly rates of the Industrial Turnover Index, Adjusted for seasonal and calendar effects

	Monthly
Branch of activity (Section of the CNAE 2009)	rate (%)
Manufacture of computer, electronic and optical products	5.7
Manufacture of fabricated metal products, except machinery and equipment	2.2
Repair and installation of machinery and equipment	1.3

Branches of activity with the lowest monthly rates of the Industrial Turnover Index, Adjusted for seasonal and calendar effects

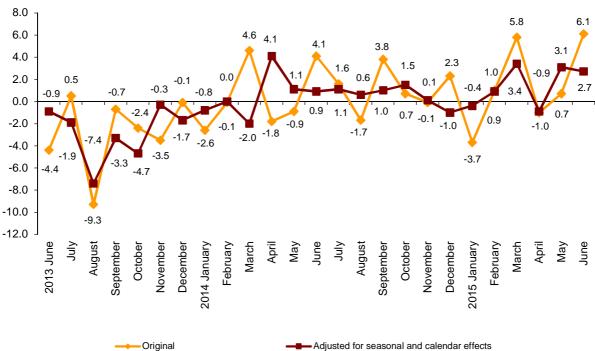
	Monthly
Branch of activity (Section of the CNAE 2009)	rate (%)
Mining of coal and lignite	-21.2
Manufacture of other transport equipment	-9.0
Other mining and quarrying	-7.1

Annual evolution of the Industrial Turnover Indices

The General Industrial Turnover Index (ITI), after adjusting for seasonal and calendar effects, registered a variation of 2.7% in June, as compared to the same month of the previous year. This rate was 4 tenths lower than that registered in May 2015.

The original series of the ITI registered an annual variation of 6.1%, that is, 5.4 points higher than that registered in May 2015.

General Industrial Turnover Index Annual rates



By economic destination of the goods, four out of five sectors analysed registered positive annual rates, after adjusting for seasonal and calendar effects. It is worth noting the increase in Capital goods (12.9%).

Annual rates of the Turnover National Index: General and by economic destination of the goods

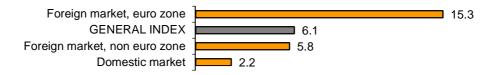
	Original index	Index adjusted for seasonal and		
	Appropriate (0()	calendar effects		
	Annual rate (%)	Annual rate (%)		
GENERAL INDEX	6.1	2.7		
1. Consumer goods	5.2	1.0		
1.1. Durable consumer goods	9.8	5.2		
1.2. Non-durable consumer goods	4.9	1.4		
2. Capital goods	16.9	12.9		
3. Intermediate goods	9.3	5.5		
4. Energy*	-21.4	-22.0		

^{*} Except supply of electrical energy, gas, steam, air conditioning and water.

Annual evolution of the Industrial Turnover Indices by market. Original series

By geographical destination of sales, in June all the markets analysed showed positive annual rates. Worth noting was the increase of the euro zone of the foreign market (15.3%).

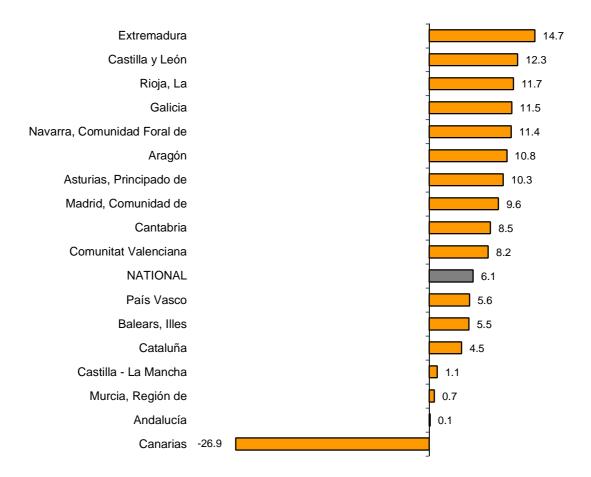
Industrial turnover indices: General and by market Annual rate



Results by Autonomous Community. Annual variation rates of the Industrial Turnover. Original series

Turnover increased in 16 Autonomous Community, as compared with June 2014. The greatest increase was registered in Extremadura (14.7%) and the greatest decrease was registered in Canarias (–26.9%).

General indices: National and by Autonomous Community Annual rate and average rate of Industrial Turnover



Industrial Turnover Index. Base 2010 June 2015

Provisional data

1. Turnover indices¹ Adjusted for seasonal and calendar effects

	Index	Rate (%)			
		Monthly	Annual	Year-to-date	
				average	
GENERAL INDEX	103.2	-0.2	2.7		1.4
1. Consumer goods	99.3	-0.2	1.0		1.1
1.1. Durable consumer goods	71.7	0.1	5.2		4.5
1.2. Non-durable consumer goods	102.6	-0.3	1.4		0.9
2. Capital goods	110.4	-1.0	12.9		10.5
3. Intermediate goods	98.0	-0.5	5.5		3.6
4. Energy*	123.3	0.7	-22.0		-22.6

¹ Regulation (EC) no. 656/2007 of the Commission of 14 June 2007.

2. Turnover indices¹ Adjusted for calendar effects

	Index	Rate (%)	
		Annual	Year-to-date
			average
GENERAL INDEX	110.3	3.0	1.6
1. Consumer goods	102.9	1.9	1.4
1.1. Durable consumer goods	75.8	5.4	5.1
1.2. Non-durable consumer goods	105.7	1.6	1.1
2. Capital goods	122.0	12.9	10.5
3. Intermediate goods	105.3	5.6	3.8
4. Energy*	127.2	-22.0	-22.5

¹ Regulation (EC) no. 656/2007 of the Commission of 14 June 2007.

^{*} Except supply of electrical energy, gas, steam, air conditioning and water.

^{*} Except supply of electrical energy, gas, steam, air conditioning and water.



3. Turnover indices: General and by activities **Originals series**

	Index	Rate (%)		Effect	
		Annual	Year-to-date average	Annual	
GENERAL INDEX	111.5	6.1	1.6		
1. CONSUMER GOODS	104.0	5.2	1.4	1.532	
1.1. Durable consumer goods	77.0	9.8	5.1	0.188	
- Manufacture of consumer electronics, optical instruments and photographic equipment	13.4	53.7	24.2	0.014	
- Manufacture of household appliances	89.2	7.9	4.4	0.045	
- Manufacture of motorcycles, bicycles, vehicles for the disabled and others	20.6	-20.0	-27.1	-0.009	
- Manufacture of furniture	89.3	9.9	6.8	0.114	
- Manufacture of jewellery, costume jewellery and musical instruments	100.7	18.9	4.5	0.024	
1.2. Non-durable consumer goods	106.8	4.9	1.2	1.344	
- Food industries (except grain mill products and food for animals)	112.9	4.8	1.4	0.736	
- Manufacture of beverages	115.8	3.5	-1.9	0.129	
- Manufacture of tobacco	82.3	-18.1	-18.1	-0.039	
- Manufacture of knitted fabrics, carpets, rope, non-woven fabrics, textile products for technical use and industrial and other textile products	109.1	7.1	3.3	0.045	
- Manufacture of garments	80.3	6.5	1.7	0.061	
- Leather and footwear industry	99.8	3.5	-1.5	0.027	
- Graphic arts and reproduction of recorded media	72.9	3.5	0.2	0.038	
- Manufacture of cleaning articles, perfumes and cosmetics	101.0	5.5	1.7	0.072	
- Manufacture of pharmaceutical products	102.0	7.4	4.5	0.223	
- Manufacture of sporting goods; games and toys and Other manufacturing industries	107.2	14.9	5.9	0.051	
2. CAPITAL GOODS	123.7	16.9	10.5	3.999	
- Manufacture of metal products for construction, containers made of metal, steam generators, weapons and ammunition	78.0	14.3	1.1	0.274	
- Manufacture of computers, peripherals and telecommunications equipment; appliances for measuring and navigation; radiation and medical and therapeutic equipment	86.8	3.6	8.7	0.023	
- Manufacture of machinery and equipment n.e.c.	117.0	8.9	5.1	0.341	
- Manufacture of motor vehicles, trailers and semi-trailers	148.4	17.3	13.6	2.384	
- Naval, railway, aircraft and spacecraft construction. Combat vehicles	104.9	35.0	10.1	0.683	
- Manufacture of medical and dental instruments and supplies	105.7	10.7	6.9	0.033	
- Repair and installation of machinery and equipment	99.0	22.0	9.3	0.260	
3. INTERMEDIATE GOODS	106.7	9.3	3.8	3.237	
- Other mining and quarrying	97.5	19.6	15.4	0.125	
- Manufacture of grain mill products, starches, and food for animals	118.4	2.9	-0.8	0.079	
- Preparation and spinning of textile fibres. Manufacture of woven textiles. Textile finishings	103.9	7.3	0.7	0.035	
- Wood and cork industry	94.9	10.2	3.8	0.123	
- Paper industry	103.2	5.7	1.4	0.147	
-Chemical industry except cleaning articles, perfumes and cosmetics	110.2	7.2	-0.7	0.454	
- Rubber and plastic material transformation industry	108.9	8.1	2.4	0.312	
- Manufacture of other non-metallic ore products	87.9	11.1	6.4	0.387	
- Metallurgy; manufacture of iron, steel and ferro-alloy products	111.8	12.6	8.6	0.788	
- Forging, stamping, embossing and rolling of metals Manufacture of tools, hardware goods, containers and other metal products	118.3	8.9	4.1	0.395	
- Manufacture of electronic components, assembled printed circuits, and magnetic and optical media	58.8	71.9	12.3	0.076	
- Manufacture of electrical material and equipment except household appliances	104.7	11.7	7.4	0.316	
4. ENERGY*	127.6	-21.4	-22.5	-2.649	
- Extraction of anthracite, coal and lignite	54.3	-51.4	-27.5		
- Extraction of crude oil, petroleum and natural gas					
Manufacture of coke and refined petroleum products	128.7	-20.9	-22.3	-2.543	
* Expent cumply of electrical energy goe steem, air conditioning and yeter			0	2.010	

^{*} Except supply of electrical energy, gas, steam, air conditioning and water.

^(..) Data not available due to statistical secrecy.

4. Turnover indices: General and by branch of activity Originals series

	Index	Rate (%)		Effect	
		Annual	Year-to-date	Annual	
			average		
GENERAL INDEX	111.5	6.1	1.6		
B. Mining and quarrying industries	93.1	2.2	4.6	0.019	
Extraction of anthracite, coal and lignite	54.3	-51.4	-27.5		
Extraction of crude oil, petroleum and natural gas					
Other mining and quarrying	97.5	19.6	15.4	0.125	
C. Manufacturing industry	111.7	6.2	1.6	6.099	
Food industry	113.7	4.5	1.0	0.815	
Manufacture of beverages	115.8	3.5	-1.9	0.129	
Manufacture of tobacco	82.3	-18.1	-18.1	-0.039	
Textile industry	106.8	2.2	7.2	0.081	
Manufacture of garments	80.3	6.5	1.7	0.061	
Leather and footwear industry	99.8	3.5	-1.5	0.027	
Manufacture of wood and of products of wood and cork, except furniture;	94.9	10.2	3.8	0.123	
basketmaking and wickerwork	94.9	10.2	3.0	0.123	
Paper industry	103.2	5.7	1.4	0.147	
Graphic arts and reproduction of recorded media	72.9	3.5	0.2	0.038	
Manufacture of coke and refined petroleum products	128.7	-20.9	-22.3	-2.543	
Chemical industry	108.6	6.9	-0.3	0.526	
Manufacture of pharmaceutical products	102.0	7.4	4.5	0.223	
Rubber and plastic material transformation industry	108.9	8.1	2.4	0.312	
Manufacture of other non-metallic ore products	87.9	11.1	6.4	0.387	
Metallurgy; manufacture of iron, steel and ferro-alloy products	111.8	12.6	8.6	0.788	
Manufacture of metal products, except machinery and equipment	101.9	10.5	3.2	0.669	
Manufacture of computer, electronic and optical products	64.5	14.4	9.8	0.113	
Manufacture of electrical material and equipment	101.7	11.0	6.8	0.361	
Manufacture of machinery and equipment n.e.c.	117.0	8.9	5.1	0.341	
Manufacture of motor vehicles, trailers and semi-trailers	148.4	17.3	13.6	2.384	
Manufacture of other transport material	99.4	33.8	9.2	0.674	
Manufacture of furniture	89.3	9.9	6.8	0.114	
Other manufacturing industries	105.5	13.9	6.1	0.108	
Repair and installation of machinery and equipment	99.0	22.0	9.3	0.260	

^(..) Data not available due to statistical secrecy.

5. Turnover indices: General and by markets Originals series

	Index	Rate (%)		
		Annual	Year-to-date average	
GENERAL INDEX	111.5	6.1	1.6	
1. Domestic market	96.0	2.2	-1.7	
2. Foreign market	134.6	11.1	6.4	
2.1. Foreign market, euro zone	131.6	15.3	8.5	
2.2. Foreign market, non euro zone	139.4	5.8	3.8	

6. Turnover indices: National and by Autonomous Community Originals series

	Index	Rate (%)	
		Annual	Year-to-date average
NATIONAL	111.5	6.1	1.6
Andalucía	112.1	0.1	-5.3
Aragón	115.5	10.8	14.4
Asturias, Principado de	90.0	10.3	1.5
Balears, Illes	80.7	5.5	-0.9
Canarias	55.0	-26.9	-28.6
Cantabria	105.0	8.5	1.6
Castilla y León	113.8	12.3	5.5
Castilla - La Mancha	108.6	1.1	-1.9
Cataluña	111.2	4.5	1.4
Comunitat Valenciana	128.6	8.2	5.3
Extremadura	119.1	14.7	10.6
Galicia	104.9	11.5	1.2
Madrid, Comunidad de	97.7	9.6	4.3
Murcia, Región de	145.8	0.7	-1.5
Navarra, Comunidad Foral de	110.2	11.4	4.4
País Vasco	111.1	5.6	-0.9
Rioja, La	108.3	11.7	8.4

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