

12 de agosto de 2016

Índices de Cifras de Negocios en la Industria (ICN). Base 2010
Junio 2016. *Datos provisionales*

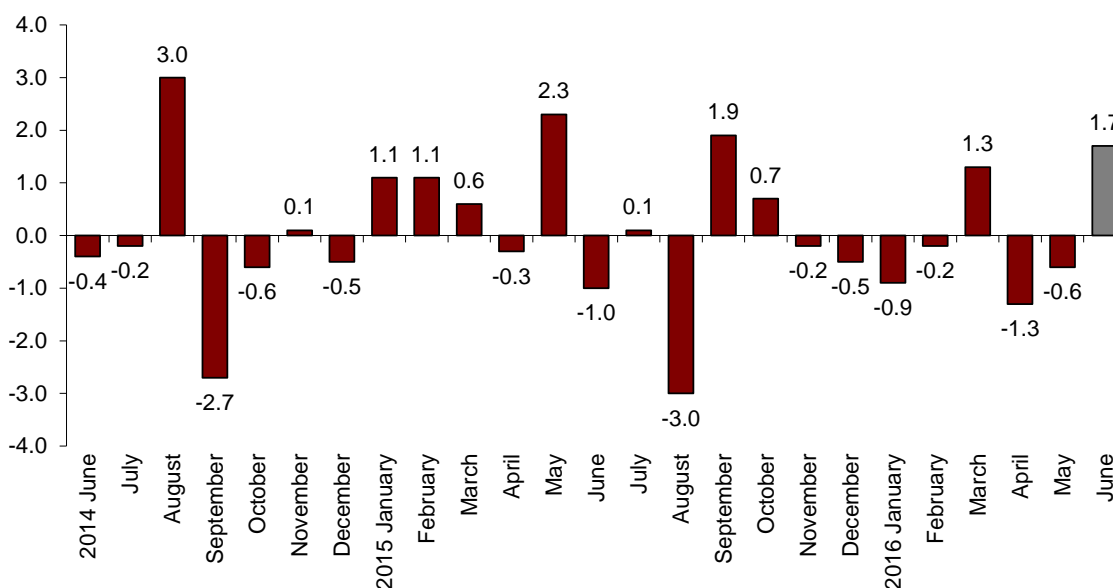
La variación mensual del Índice General de Cifras de Negocios en la Industria¹ es del 1,7% si se eliminan los efectos estacionales y de calendario

La tasa anual se sitúa en el -1,0% en la serie corregida de efectos estacionales y de calendario, y en el -0,7% en la serie original

Evolución mensual de la cifra de negocios en la Industria

La variación mensual del Índice General de Cifra de Negocios de la Industria entre los meses de junio y mayo, eliminando los efectos estacionales y de calendario, es del 1,7%. Esta tasa es 2,3 puntos superior a la del mes anterior.

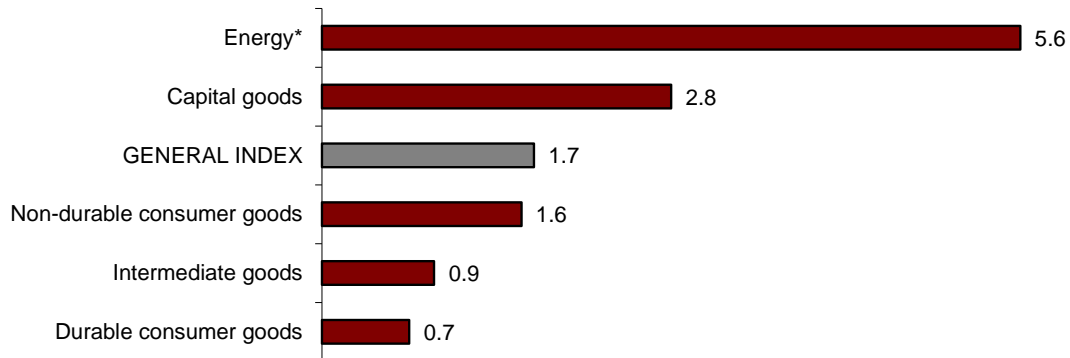
Turnover General Index
Adjusted for seasonal and calendar effects. Monthly rate



¹ Conforme se recoge en la metodología de este índice de valor, la información se presenta en términos corrientes (nominales), esto es, sin ajustar los efectos en las variaciones de precios en el mismo.

Por destino económico de los bienes, todos los sectores presentan tasas mensuales positivas, destacando el aumento de *Energía* (5,6%), seguido de *Bienes de equipo* (2,8%).

**Turnover indices: General and by economic destination
Adjusted for seasonal and calendar effects. Monthly rate**



* Energy does not include electric power supply, nor gas, steam, air conditioning or water supply.

En un análisis más detallado, se pueden observar las ramas de actividad con las tasas mensuales mayores y menores en el mes de junio.

**Branches of activity with the highest monthly rates of the Industrial Turnover Index,
Adjusted for seasonal and calendar effects**

Branch of activity (Section of the CNAE 2009)	Monthly rate (%)
Extraction of anthracite, coal and lignite	75.4
Repair and installation of machinery and equipment	10.4
Manufacture of coke and refined petroleum products	5.0

**Branches of activity with the lowest monthly rates of the Industrial Turnover Index,
Adjusted for seasonal and calendar effects**

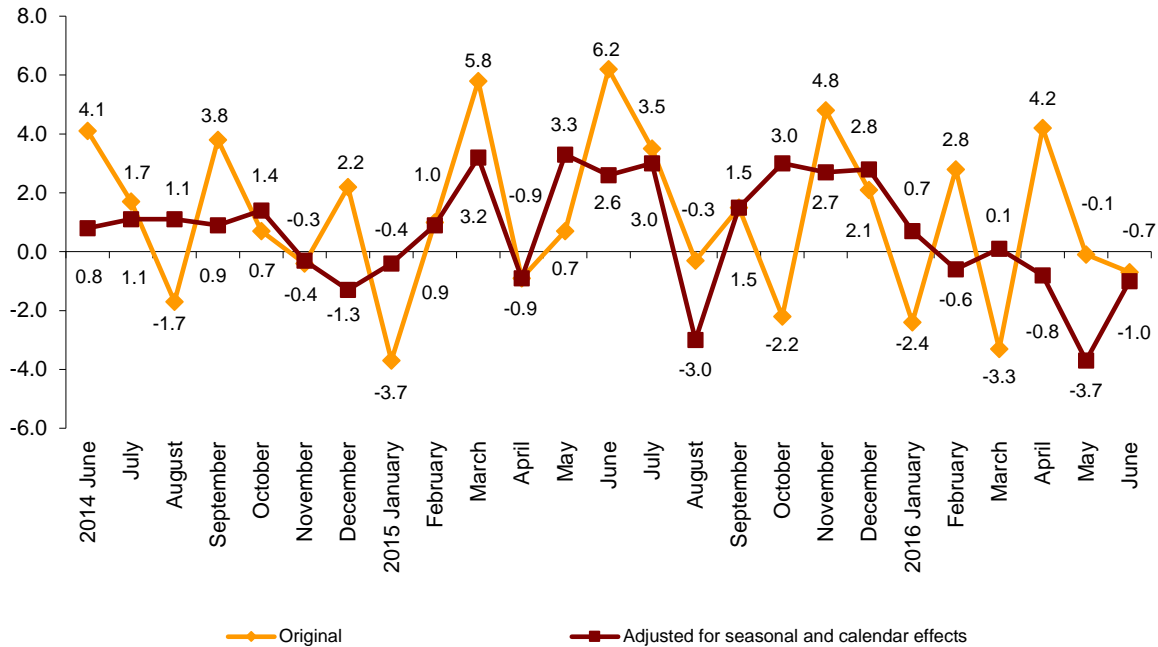
Branch of activity (Section of the CNAE 2009)	Monthly rate (%)
Manufacture of tobacco	-27.1
Other mining and quarrying	-7.6
Manufacture of pharmaceutical products	-1.4

Evolución anual de los índices de cifras de negocios en la Industria

El Índice General de Cifra de Negocios en la Industria corregido de efectos estacionales y de calendario presenta en junio una variación del -1,0% respecto al mismo mes del año anterior. Esta tasa es 2,7 puntos superior a la de mayo.

La serie original del ICN experimenta una variación anual del $-0,7\%$. Esta tasa es seis décimas inferior a la de mayo.

General Industrial Turnover Index Annual rates



Por destino económico de los bienes, los índices corregidos de efectos estacionales y de calendario presentan tasas anuales positivas en tres de los cinco sectores analizados. *Bienes de equipo* (5,4%) registra el mayor aumento. *Energía* presenta el mayor descenso ($-23,7\%$).

Annual rates of the Turnover National Index: General and by economic destination of the goods

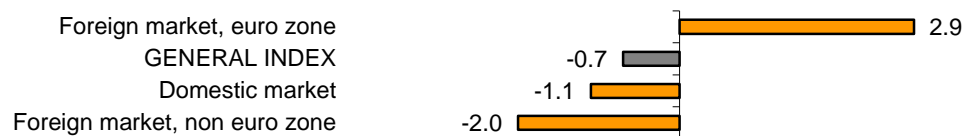
	Original index	Index adjusted for seasonal and calendar effects
	Annual rate (%)	Annual rate (%)
GENERAL INDEX	-0.7	-1.0
1. Consumer goods	4.8	3.2
1.1. Durable consumer goods	1.4	1.1
1.2. Non-durable consumer goods	5.0	4.2
2. Capital goods	5.6	5.4
3. Intermediate goods	-3.7	-3.9
4. Energy*	-23.7	-23.7

* Except supply of electrical energy, gas, steam, air conditioning and water.

Evolución anual de los índices de cifra de negocios en la Industria por mercado. Serie original

Por destino geográfico de las ventas, en junio se observan tasas anuales negativas en dos de los tres mercados analizados. Destaca el aumento del 2,9% en la zona euro del mercado exterior.

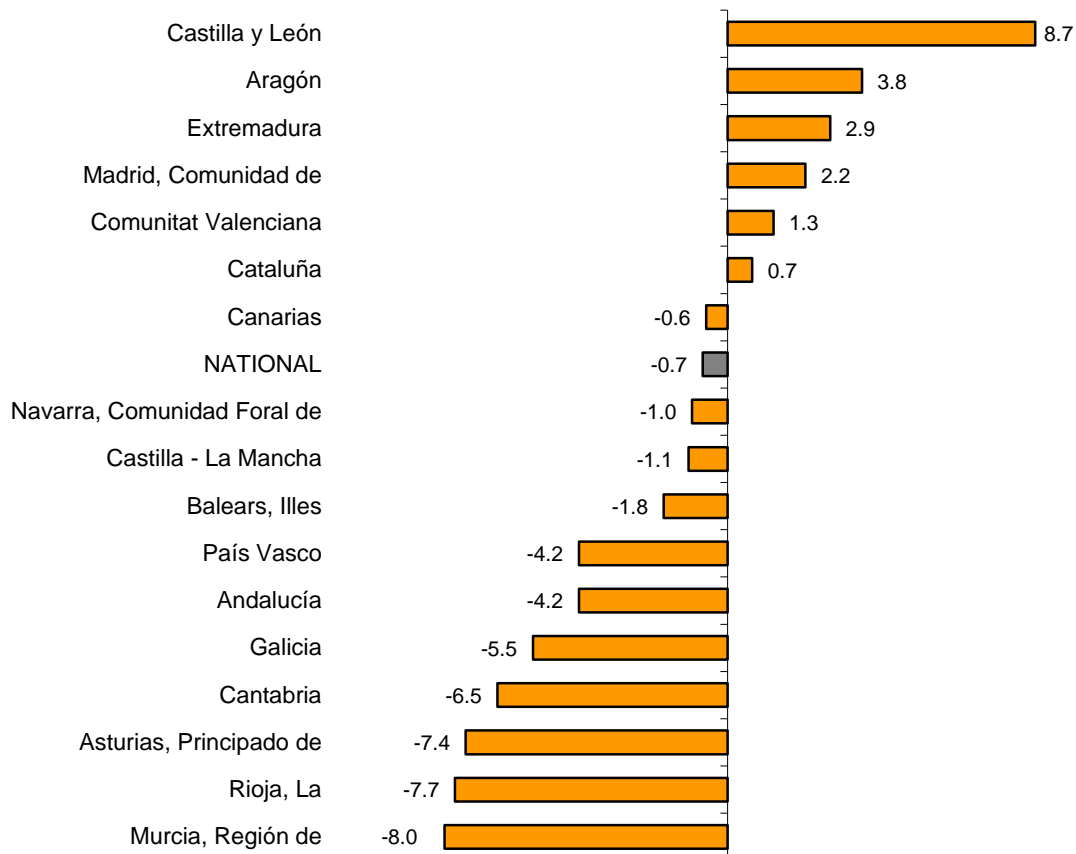
Industrial turnover indices: General and by market Annual rate



Resultados por comunidades autónomas. Tasas de variación anual de la cifra de negocios en la Industria. Serie original

La cifra de negocios aumenta respecto a junio de 2015 en seis comunidades autónomas y disminuye en las otras once. El mayor aumento se produce en Castilla y León (8,7%) y el mayor descenso en Región de Murcia (-8,0%).

General indices: National and by Autonomous Community Annual rate and average rate of Industrial Turnover



Industrial Turnover Index. Base 2010

June 2016

Provisional data

1. Turnover indices¹

Adjusted for seasonal and calendar effects

	Index	Rate (%)		
		Monthly	Annual	Year-to-date average
GENERAL INDEX	101.7	1.7	-1.0	-0.9
1. Consumer goods	102.7	0.7	3.2	2.3
1.1. Durable consumer goods	71.8	0.7	1.1	1.5
1.2. Non-durable consumer goods	106.8	1.6	4.2	2.4
2. Capital goods	116.6	2.8	5.4	7.7
3. Intermediate goods	93.8	0.9	-3.9	-3.1
4. Energy*	92.9	5.6	-23.7	-27.9

¹ Regulation (EC) no. 656/2007 of the Commission of 14 June 2007.

* Except supply of electrical energy, gas, steam, air conditioning and water.

2. Turnover indices¹

Adjusted for calendar effects

	Index	Rate (%)	
		Annual	Year-to-date average
GENERAL INDEX	109.6	-0.8	-1.0
1. Consumer goods	107.8	4.4	2.3
1.1. Durable consumer goods	76.0	1.0	1.4
1.2. Non-durable consumer goods	111.0	4.6	2.4
2. Capital goods	129.0	5.4	7.6
3. Intermediate goods	101.4	-3.8	-3.3
4. Energy*	97.1	-23.7	-27.8

¹ Regulation (EC) no. 656/2007 of the Commission of 14 June 2007.

* Except supply of electrical energy, gas, steam, air conditioning and water.

3. Turnover indices: General and by activities Originals series

	Index	Rate (%)		Effect Annual
		Annual	Year-to-date average	
GENERAL INDEX	110.9	-0.7	0.0	
1. CONSUMER GOODS	109.2	4.8	3.5	1.381
1.1. Durable consumer goods	77.3	1.4	2.9	0.027
- Manufacture of consumer electronics, optical instruments and photographic equipment	9.8	-12.3	-1.4	-0.004
- Manufacture of household appliances	80.8	-6.7	-6.8	-0.038
- Manufacture of motorcycles, bicycles, vehicles for the disabled and others	23.4	13.5	10.2	0.005
- Manufacture of furniture	95.8	6.8	7.8	0.080
- Manufacture of jewellery, costume jewellery and musical instruments	89.7	-11.4	0.0	-0.017
1.2. Non-durable consumer goods	112.4	5.0	3.5	1.354
- Food industries (except grain mill products and food for animals)	119.3	5.1	3.1	0.770
- Manufacture of beverages	123.6	8.3	5.7	0.292
- Manufacture of tobacco	41.4	-49.8	-13.5	-0.082
- Manufacture of knitted fabrics, carpets, rope, non-woven fabrics, textile products for technical use and industrial and other textile products	118.2	8.0	6.4	0.052
- Manufacture of garments	80.5	0.7	2.8	0.006
- Leather and footwear industry	102.3	1.6	3.1	0.012
- Graphic arts and reproduction of recorded media	74.4	1.6	-1.6	0.018
- Manufacture of cleaning articles, perfumes and cosmetics	123.1	18.8	14.8	0.250
- Manufacture of pharmaceutical products	102.6	0.7	1.1	0.020
- Manufacture of sporting goods; games and toys and Other manufacturing industries	109.5	4.4	3.4	0.016
2. CAPITAL GOODS	130.7	5.6	9.4	1.445
- Manufacture of metal products for construction, containers made of metal, steam generators, weapons and ammunition	78.9	-0.7	6.4	-0.015
- Manufacture of computers, peripherals and telecommunications equipment; appliances for measuring and navigation; radiation and medical and therapeutic equipment	96.4	11.6	6.4	0.074
- Manufacture of machinery and equipment n.e.c.	115.7	-1.3	7.6	-0.053
- Manufacture of motor vehicles, trailers and semi-trailers	162.4	9.1	12.2	1.385
- Naval, railway, aircraft and spacecraft construction. Combat vehicles	103.5	-1.3	1.7	-0.031
- Manufacture of medical and dental instruments and supplies	114.9	8.7	6.3	0.028
- Repair and installation of machinery and equipment	100.4	4.3	3.1	0.057
3. INTERMEDIATE GOODS	102.8	-3.7	-2.4	-1.325
- Other mining and quarrying	78.2	-11.5	-8.3	-0.075
- Manufacture of grain mill products, starches, and food for animals	117.3	-0.7	-0.8	-0.019
- Preparation and spinning of textile fibres. Manufacture of woven textiles. Textile finishings	106.3	0.3	5.0	0.002
- Wood and cork industry	94.6	0.3	5.5	0.003
- Paper industry	102.7	-0.9	1.2	-0.022
- Chemical industry except cleaning articles, perfumes and cosmetics	100.6	-8.9	-5.1	-0.567
- Rubber and plastic material transformation industry	110.2	0.6	3.9	0.023
- Manufacture of other non-metallic ore products	93.1	5.6	4.4	0.204
- Metallurgy; manufacture of iron, steel and ferro-alloy products	96.7	-13.7	-15.8	-0.910
- Forging, stamping, embossing and rolling of metals. - Manufacture of tools, hardware goods, containers and other metal products	120.5	1.7	3.7	0.079
- Manufacture of electronic components, assembled printed circuits, and magnetic and optical media	38.3	-35.9	-6.9	-0.062
- Manufacture of electrical material and equipment except household appliances	106.1	0.7	0.8	0.020
4. ENERGY*	97.4	-23.7	-27.7	-2.163
- Extraction of anthracite, coal and lignite	31.0	-42.8	-51.2	..
- Extraction of crude oil, petroleum and natural gas
- Manufacture of coke and refined petroleum products	98.6	-23.4	-27.3	-2.117

* Except supply of electrical energy, gas, steam, air conditioning and water.

(..) Data not available due to statistical secrecy.

4. Turnover indices: General and by branch of activity Originals series

	Index	Rate (%)		Effect
		Annual	Year-to-date average	Annual
GENERAL INDEX	110.9	-0.7	0.0	
B. Mining and quarrying industries	71.6	-16.1	-15.2	-0.121
Extraction of anthracite, coal and lignite	31.0	-42.8	-51.2	..
Extraction of crude oil, petroleum and natural gas
Other mining and quarrying	78.2	-11.5	-8.3	-0.075
C. Manufacturing industry	111.3	-0.5	0.2	-0.541
Food industry	119.0	4.2	2.5	0.751
Manufacture of beverages	123.6	8.3	5.7	0.292
Manufacture of tobacco	41.4	-49.8	-13.5	-0.082
Textile industry	113.0	4.7	5.8	0.053
Manufacture of garments	80.5	0.7	2.8	0.006
Leather and footwear industry	102.3	1.6	3.1	0.012
Manufacture of wood and of products of wood and cork, except furniture; basketmaking and wickerwork	94.6	0.3	5.5	0.003
Paper industry	102.7	-0.9	1.2	-0.022
Graphic arts and reproduction of recorded media	74.4	1.6	-1.6	0.018
Manufacture of coke and refined petroleum products	98.6	-23.4	-27.3	-2.117
Chemical industry	104.7	-4.1	-1.6	-0.317
Manufacture of pharmaceutical products	102.6	0.7	1.1	0.020
Rubber and plastic material transformation industry	110.2	0.6	3.9	0.023
Manufacture of other non-metallic ore products	93.1	5.6	4.4	0.204
Metallurgy; manufacture of iron, steel and ferro-alloy products	96.7	-13.7	-15.8	-0.910
Manufacture of metal products, except machinery and equipment	103.6	1.0	4.5	0.064
Manufacture of computer, electronic and optical products	64.6	1.0	4.0	0.008
Manufacture of electrical material and equipment	101.2	-0.5	-0.5	-0.018
Manufacture of machinery and equipment n.e.c.	115.7	-1.3	7.6	-0.053
Manufacture of motor vehicles, trailers and semi-trailers	162.4	9.1	12.2	1.385
Manufacture of other transport material	98.3	-1.1	1.8	-0.026
Manufacture of furniture	95.8	6.8	7.8	0.080
Other manufacturing industries	108.0	3.3	4.0	0.028
Repair and installation of machinery and equipment	100.4	4.3	3.1	0.057

(..) Data not available due to statistical secrecy.

5. Turnover indices: General and by markets Originals series

	Index	Rate (%)	
		Annual	Year-to-date average
GENERAL INDEX	110.9	-0.7	0.0
1. Domestic market	95.2	-1.1	-1.2
2. Foreign market	135.9	0.8	2.5
2.1. Foreign market, euro zone	135.6	2.9	4.4
2.2. Foreign market, non euro zone	136.9	-2.0	-0.3

6. Turnover indices: National and by Autonomous Community

Originals series

	Index	Rate (%)	
		Annual	Year-to-date average
NATIONAL	110.9	-0.7	0.0
Andalucía	107.7	-4.2	-7.4
Aragón	120.2	3.8	0.5
Asturias, Principado de	83.3	-7.4	-7.7
Balears, Illes	78.5	-1.8	-1.0
Canarias	54.4	-0.6	-1.4
Cantabria	98.6	-6.5	-5.9
Castilla y León	123.8	8.7	16.1
Castilla - La Mancha	106.6	-1.1	-2.7
Cataluña	112.4	0.7	0.1
Comunitat Valenciana	131.2	1.3	3.3
Extremadura	116.8	2.9	2.2
Galicia	99.3	-5.5	-0.3
Madrid, Comunidad de	100.0	2.2	-0.1
Murcia, Región de	133.3	-8.0	-9.5
Navarra, Comunidad Foral de	108.8	-1.0	0.6
País Vasco	106.4	-4.2	1.6
Rioja, La	99.5	-7.7	-1.6

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