

Industrial Turnover Indices (ITI). Base 2010
July 2015. *Provisional data*

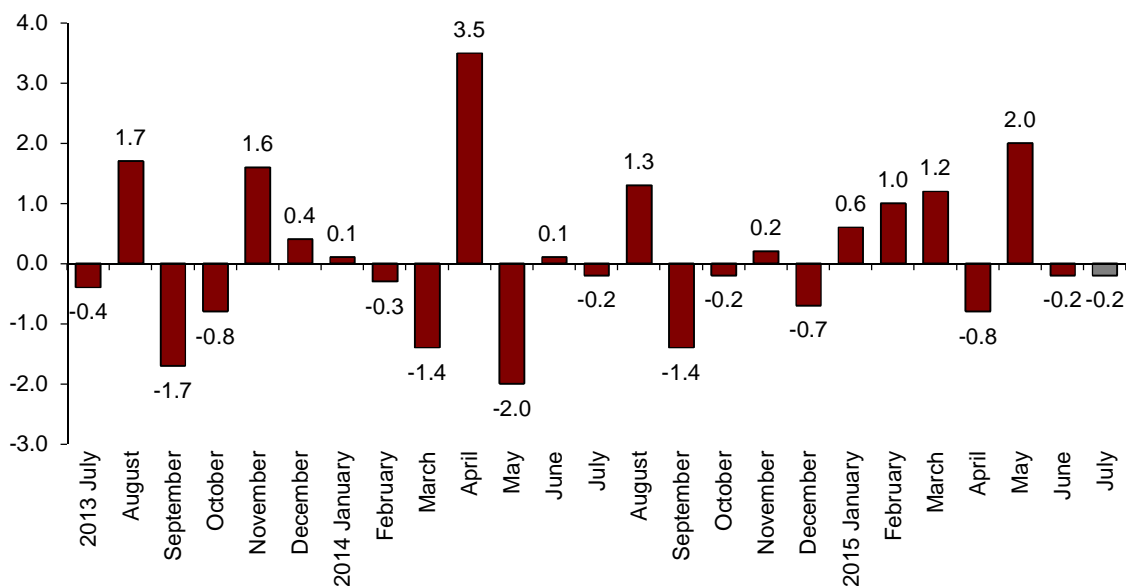
The monthly variation of the General Industry Turnover Index¹ stands at -0.2% , after adjusting for seasonal and calendar effects

The annual rate stands at 2.8% in the seasonally and calendar adjusted series and at 3.2% in the original series

Monthly evolution of the Industry Turnover

The monthly variation of the General Industry Turnover Index (ITI) between the months of July and June 2015 was -0.2% , after adjusting for the seasonal and calendar effects. This rate was similar than that of the previous month.

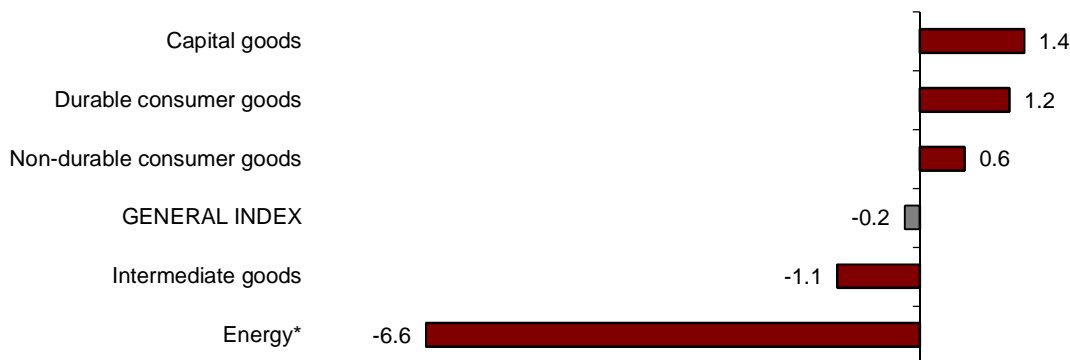
Turnover General Index
Adjusted for seasonal and calendar effects. Monthly rate



¹ As explained in the methodology for this value index, the information is presented in current terms (nominal terms), that is, without adjusting the effects in the price variation thereof.

By economic destination of the goods, Capital goods (1.4%) and Durable consumer goods (1.2%) and Non-durable consumer goods (0.6) registered positive monthly rates. In turn, Energy (-6.6%), Intermediate goods (-1.1%) recorded negative monthly rates.

**Turnover indices: General and by economic destination
Adjusted for seasonal and calendar effects. Monthly rate**



*Energy does not include electric power supply, nor gas, steam, air conditioning or water supply.

A more detailed analysis showed the branches of activity with the highest and the lowest monthly rates in July.

**Branches of activity with the highest monthly rates of the Industrial Turnover Index,
Adjusted for seasonal and calendar effects**

Branch of activity (Section of the CNAE 2009)	Monthly rate (%)
Leather and footwear industry	4.8
Other extractive industries	3.9
Manufacture of motor vehicles, trailers and semi-trailers	3.6

**Branches of activity with the lowest monthly rates of the Industrial Turnover Index,
Adjusted for seasonal and calendar effects**

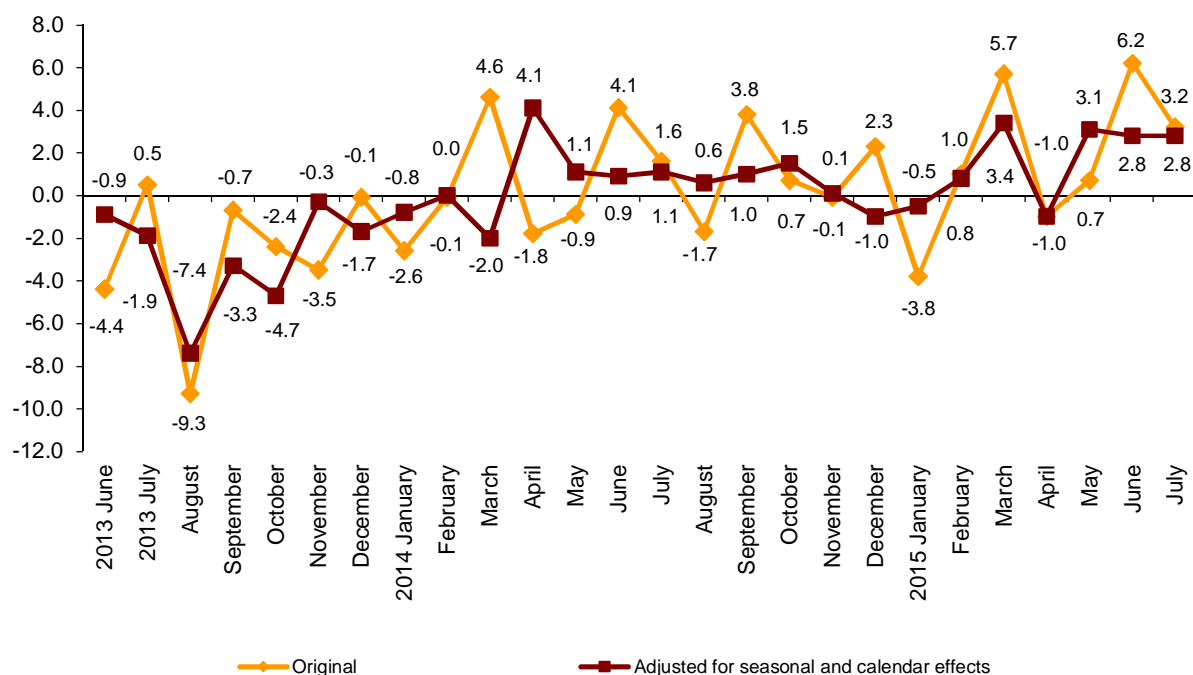
Branch of activity (Section of the CNAE 2009)	Monthly rate (%)
Extraction of anthracite, coal and lignite	-8.7
Metallurgy, manufacture of iron, steel and ferro-alloy products	-8.0
Manufacture of coke and refined petroleum products	-6.2

Annual evolution of the Industrial Turnover Indices

The General Industrial Turnover Index (ITI), after adjusting for seasonal and calendar effects, registered a variation of 2.8% in July, as compared to the same month of the previous year. This rate was similar than that registered in June 2015.

The original series of the ITI registered an annual variation of 3.2%, which is 3 points higher than that registered in June 2015.

General Industrial Turnover Index Annual rates



By economic destination of the goods, four out of five sectors analysed registered positive annual rates, after adjusting for seasonal and calendar effects. It is worth noting the increase in Capital goods (13.9%).

Annual rates of the Turnover National Index: General and by economic destination of the goods

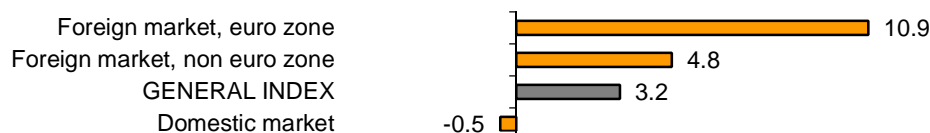
	Original index	Index adjusted for seasonal and calendar effects
	Annual rate (%)	Annual rate (%)
GENERAL INDEX	3.2	2.8
1. Consumer goods	3.2	2.7
1.1. Durable consumer goods	8.7	8.3
1.2. Non-durable consumer goods	2.8	2.3
2. Capital goods	14.4	13.9
3. Intermediate goods	2.5	2.4
4. Energy*	-18.4	-18.4

* Except supply of electrical energy, gas, steam, air conditioning and water.

Annual evolution of the Industrial Turnover Indices by market. Original series

By geographical destination of sales, in July two out of three the markets analysed showed positive annual rates. Worth noting was the increase of the euro zone of the foreign market (10.9%).

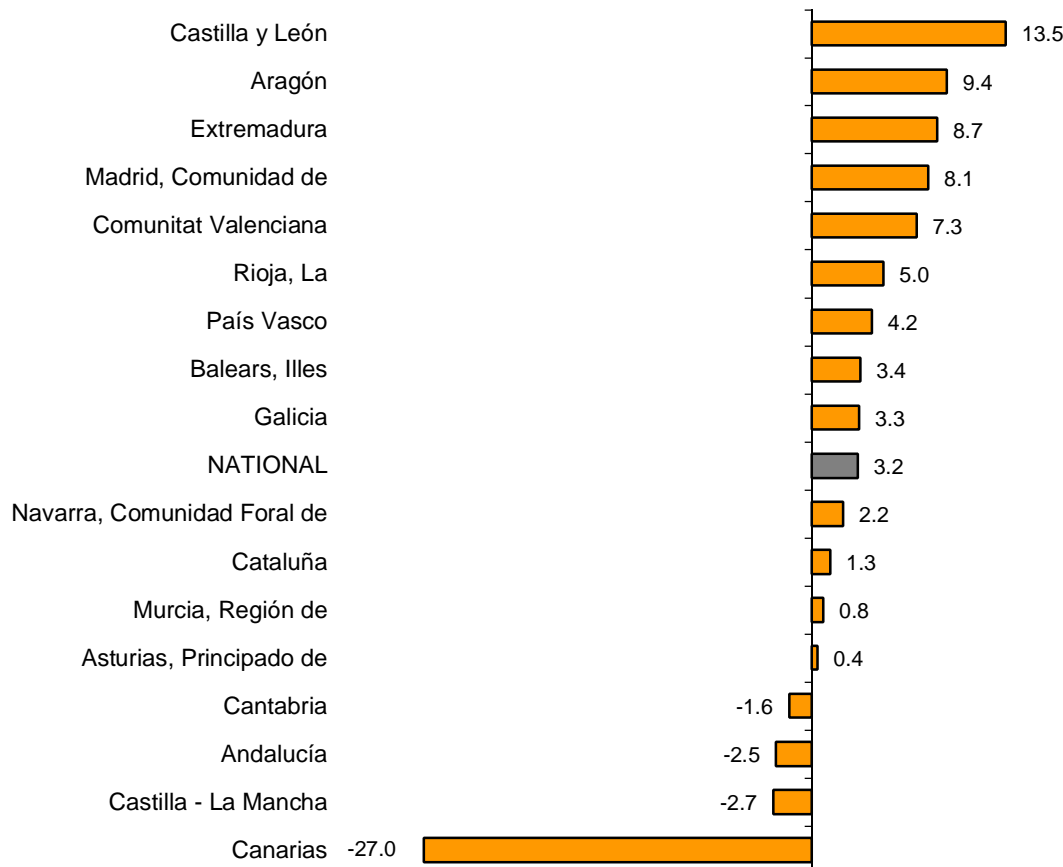
**Industrial turnover indices: General and by market
Annual rate**



Results by Autonomous Community. Annual variation rates of the Industrial Turnover. Original series

Turnover increased in 13 Autonomous Community, as compared with July 2014 and it decreased in 4 Autonomous Community. The greatest increase was registered in Castilla y León (13.5%) and the greatest decrease was registered in Canarias (-27.0%).

**General indices: National and by Autonomous Community
Annual rate and average rate of Industrial Turnover**



Industrial Turnover Index. Base 2010

July 2015

Provisional data

18 September 2015

1. Turnover indices¹

Adjusted for seasonal and calendar effects

	Index	Rate (%)		
		Monthly	Annual	Year-to-date average
GENERAL INDEX	103.0	-0.2	2.8	1.6
1. Consumer goods	100.4	0.6	2.7	1.4
1.1. Durable consumer goods	72.4	1.2	8.3	4.8
1.2. Non-durable consumer goods	103.5	0.6	2.3	1.2
2. Capital goods	112.0	1.4	13.9	11.0
3. Intermediate goods	96.6	-1.1	2.4	3.3
4. Energy*	114.7	-6.6	-18.4	-22.1

¹ Regulation (EC) no. 656/2007 of the Commission of 14 June 2007.

* Except supply of electrical energy, gas, steam, air conditioning and water.

2. Turnover indices¹

Adjusted for calendar effects

	Index	Rate (%)	
		Annual	Year-to-date average
GENERAL INDEX	111.1	2.9	1.7
1. Consumer goods	109.7	2.9	1.6
1.1. Durable consumer goods	80.0	8.5	5.2
1.2. Non-durable consumer goods	112.7	2.5	1.3
2. Capital goods	120.6	13.9	11.0
3. Intermediate goods	103.3	2.3	3.6
4. Energy*	122.7	-18.4	-21.9

¹ Regulation (EC) no. 656/2007 of the Commission of 14 June 2007.

* Except supply of electrical energy, gas, steam, air conditioning and water.

3. Turnover indices: General and by activities Originals series

	Index	Rate (%)		Effect Annual
		Annual	Year-to-date average	
GENERAL INDEX	114.0	3.2	1.8	
1. CONSUMER GOODS	112.7	3.2	1.7	0.973
1.1. Durable consumer goods	82.9	8.7	5.3	0.172
- Manufacture of consumer electronics, optical instruments and photographic equipment	15.8	111.7	35.2	0.024
- Manufacture of household appliances	93.1	1.6	3.9	0.010
- Manufacture of motorcycles, bicycles, vehicles for the disabled and others	19.7	-15.9	-40.4	-0.006
- Manufacture of furniture	98.6	10.7	7.5	0.128
- Manufacture of jewellery, costume jewellery and musical instruments	99.0	12.9	5.7	0.016
1.2. Non-durable consumer goods	115.7	2.8	1.4	0.801
- Food industries (except grain mill products and food for animals)	118.2	2.0	1.4	0.310
- Manufacture of beverages	129.8	3.1	-1.1	0.122
- Manufacture of tobacco	76.7	-8.8	-16.8	-0.015
- Manufacture of knitted fabrics, carpets, rope, non-woven fabrics, textile products for technical use and industrial and other textile products	115.7	1.7	3.1	0.012
- Manufacture of garments	106.3	4.8	2.3	0.058
- Leather and footwear industry	157.5	10.3	0.6	0.114
- Graphic arts and reproduction of recorded media	67.6	-5.2	-0.6	-0.054
- Manufacture of cleaning articles, perfumes and cosmetics	110.0	1.3	1.7	0.019
- Manufacture of pharmaceutical products	112.2	7.2	4.9	0.227
- Manufacture of sporting goods; games and toys and Other manufacturing industries	110.3	2.6	5.3	0.010
2. CAPITAL GOODS	124.7	14.4	11.1	3.326
- Manufacture of metal products for construction, containers made of metal, steam generators, weapons and ammunition	74.7	10.7	2.7	0.194
- Manufacture of computers, peripherals and telecommunications equipment; appliances for measuring and navigation; radiation and medical and therapeutic equipment	87.1	2.6	7.6	0.016
- Manufacture of machinery and equipment n.e.c.	118.3	7.7	5.5	0.287
- Manufacture of motor vehicles, trailers and semi-trailers	148.4	18.0	14.3	2.336
- Naval, railway, aircraft and spacecraft construction. Combat vehicles	117.6	9.3	10.0	0.239
- Manufacture of medical and dental instruments and supplies	108.5	6.5	6.9	0.021
- Repair and installation of machinery and equipment	96.1	21.3	10.6	0.233
3. INTERMEDIATE GOODS	106.4	2.5	3.6	0.895
- Other mining and quarrying	95.5	14.2	15.2	0.089
- Manufacture of grain mill products, starches, and food for animals	120.7	-2.5	-1.1	-0.070
- Preparation and spinning of textile fibres. Manufacture of woven textiles. Textile finishings	110.4	4.3	1.2	0.022
- Wood and cork industry	99.9	9.9	4.7	0.119
- Paper industry	105.9	1.0	1.4	0.026
- Chemical industry except cleaning articles, perfumes and cosmetics	114.6	3.9	-0.1	0.252
- Rubber and plastic material transformation industry	109.1	2.9	2.4	0.113
- Manufacture of other non-metallic ore products	87.9	4.7	6.2	0.163
- Metallurgy; manufacture of iron, steel and ferro-alloy products	102.4	-3.4	6.7	-0.217
- Forging, stamping, embossing and rolling of metals. - Manufacture of tools, hardware goods, containers and other metal products	120.6	6.2	4.4	0.276
- Manufacture of electronic components, assembled printed circuits, and magnetic and optical media	40.8	5.6	11.6	0.006
- Manufacture of electrical material and equipment except household appliances	103.4	4.2	6.8	0.115
4. ENERGY*	123.4	-18.4	-21.9	-2.013
- Extraction of anthracite, coal and lignite	53.8	-54.3	-32.9	..
- Extraction of crude oil, petroleum and natural gas
- Manufacture of coke and refined petroleum products	124.6	-17.7	-21.6	-1.902

* Except supply of electrical energy, gas, steam, air conditioning and water.

(..) Data not available due to statistical secrecy.

4. Turnover indices: General and by branch of activity Originals series

	Index	Rate (%)		Effect
		Annual	Year-to-date average	Annual
GENERAL INDEX	114.0	3.2	1.8	
B. Mining and quarrying industries	90.8	-2.6	3.4	-0.022
Extraction of anthracite, coal and lignite	53.8	-54.3	-32.9	..
Extraction of crude oil, petroleum and natural gas
Other mining and quarrying	95.5	14.2	15.2	0.089
C. Manufacturing industry	114.2	3.2	1.8	3.202
Food industry	118.6	1.3	1.1	0.240
Manufacture of beverages	129.8	3.1	-1.1	0.122
Manufacture of tobacco	76.7	-8.8	-16.8	-0.015
Textile industry	113.3	2.3	2.8	0.033
Manufacture of garments	106.3	4.8	2.3	0.058
Leather and footwear industry	157.5	10.3	0.6	0.114
Manufacture of wood and of products of wood and cork, except furniture; basketmaking and wickerwork	99.9	9.9	4.7	0.119
Paper industry	105.9	1.0	1.4	0.026
Graphic arts and reproduction of recorded media	67.6	-5.2	-0.6	-0.054
Manufacture of coke and refined petroleum products	124.6	-17.7	-21.6	-1.902
Chemical industry	113.7	3.4	0.2	0.271
Manufacture of pharmaceutical products	112.2	7.2	4.9	0.227
Rubber and plastic material transformation industry	109.1	2.9	2.4	0.113
Manufacture of other non-metallic ore products	87.9	4.7	6.2	0.163
Metallurgy; manufacture of iron, steel and ferro-alloy products	102.4	-3.4	6.7	-0.217
Manufacture of metal products, except machinery and equipment	101.9	7.5	3.9	0.469
Manufacture of computer, electronic and optical products	61.3	6.1	9.2	0.047
Manufacture of electrical material and equipment	101.4	3.7	6.3	0.124
Manufacture of machinery and equipment n.e.c.	118.3	7.7	5.5	0.287
Manufacture of motor vehicles, trailers and semi-trailers	148.4	18.0	14.3	2.336
Manufacture of other transport material	111.3	8.9	8.8	0.233
Manufacture of furniture	98.6	10.7	7.5	0.128
Other manufacturing industries	107.6	5.7	6.0	0.047
Repair and installation of machinery and equipment	96.1	21.3	10.6	0.233

(..) Data not available due to statistical secrecy.

5. Turnover indices: General and by markets Originals series

	Index	Rate (%)	
		Annual	Year-to-date average
GENERAL INDEX	114.0	3.2	1.8
1. Domestic market	98.3	-0.5	-1.5
2. Foreign market	139.2	8.3	6.7
2.1. Foreign market, euro zone	132.4	10.9	8.8
2.2. Foreign market, non euro zone	150.9	4.8	3.9

6. Turnover indices: National and by Autonomous Community

Originals series

	Index	Rate (%)	
		Annual	Year-to-date average
NATIONAL	114.0	3.2	1.8
Andalucía	116.7	-2.5	-4.9
Aragón	121.3	9.4	13.5
Asturias, Principado de	86.8	0.4	1.3
Balears, Illes	81.6	3.4	-0.4
Canarias	59.1	-27.0	-28.6
Cantabria	97.6	-1.6	1.2
Castilla y León	113.5	13.5	6.7
Castilla - La Mancha	111.7	-2.7	-2.0
Cataluña	117.2	1.3	1.3
Comunitat Valenciana	136.4	7.3	5.6
Extremadura	106.3	8.7	10.8
Galicia	103.5	3.3	1.5
Madrid, Comunidad de	103.4	8.1	4.9
Murcia, Región de	148.6	0.8	-1.2
Navarra, Comunidad Foral de	99.1	2.2	4.1
País Vasco	105.4	4.2	-0.2
Rioja, La	118.9	5.0	8.0