

20 October 2015

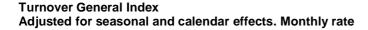
Industrial Turnover Indices (ITI). Base 2010 August 2015. Provisional data

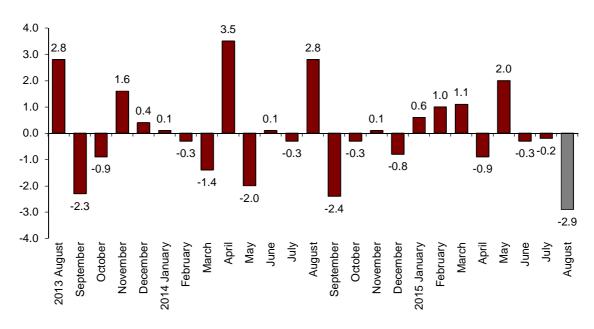
The monthly variation of the General Industry Turnover Index¹ stands at -2.9%, after adjusting for seasonal and calendar effects

The annual rate stands at -2.9% in the seasonally and calendar adjusted series and at -0.3% in the original series

Monthly evolution of the Industry Turnover

The monthly variation of the General Industry Turnover Index (ITI) between the months of August and July 2015 was **-2.9**%, after adjusting for the seasonal and calendar effects. This rate was 2.7 points lower than that of the previous month.

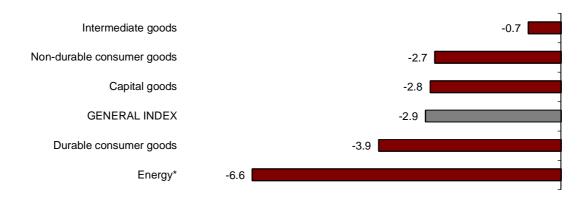




¹ As explained in the methodology for this value index, the information is presented in current terms (nominal terms), that is, without adjusting the effects in the price variation thereof.

By economic destination of the goods, all sectors presented negative monthly rates, worth noting Energy (-6.6%), followed by Durable consumer goods (-3.9%).

Turnover indices: General and by economic destination Adjusted for seasonal and calendar effects. Monthly rate



^{*}Energy does not include electric power supply, nor gas, steam, air conditioning or water supply.

A more detailed analysis showed the branches of activity with the highest and the lowest monthly rates in August.

Branches of activity with the highest monthly rates of the Industrial Turnover Index, Adjusted for seasonal and calendar effects

	Monthly
Branch of activity (Section of the CNAE 2009)	rate (%)
Repair and instalation of machinery and equipment	9.6
Manufacture of garments	3.7
Other extractive industries	3.6

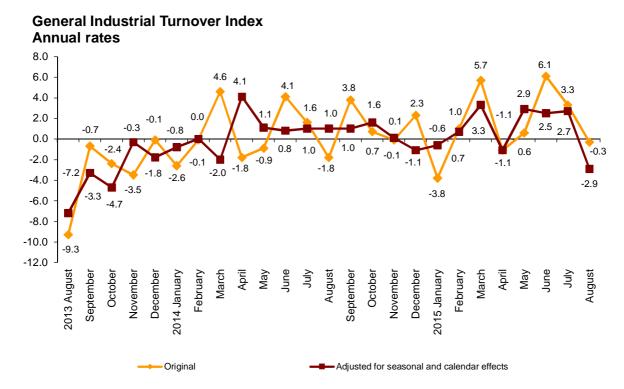
Branches of activity with the lowest monthly rates of the Industrial Turnover Index, Adjusted for seasonal and calendar effects

	Monthly
Branch of activity (Section of the CNAE 2009)	rate (%)
Extraction of anthracite, coal and lignite	-12.1
Manufacture of pharmaceutical products	-11.7
Manufacture of tobacco	-8.6

Annual evolution of the Industrial Turnover Indices

The General Industrial Turnover Index (ITI), after adjusting for seasonal and calendar effects, registered a variation of –2.9% in August, as compared to the same month of the previous year. This rate was 5.6 points lower than that registered in July 2015.

The original series of the ITI registered an annual variation of **-0.3**%, which is 3.6 points lower than that registered in July 2015.



By economic destination of the goods, three out of five sectors analysed registered negative annual rates, after adjusting for seasonal and calendar effects. It is worth noting the decrease in Energy (–25.6%).

Annual rates of the Turnover National Index: General and by economic destination of the goods

	Original index	Index adjusted for seasonal and calendar effects		
	Annual rate (%)	Annual rate (%)		
GENERAL INDEX	-0.3	-2.9		
1. Consumer goods	1.1	-0.1		
1.1. Durable consumer goods	2.4	-1.3		
1.2. Non-durable consumer goods	1.1	-1.3		
2. Capital goods	10.7	6.9		
3. Intermediate goods	4.3	0.9		
4. Energy*	-25.0	-25.6		

^{*} Except supply of electrical energy, gas, steam, air conditioning and water.

Annual evolution of the Industrial Turnover Indices by market. Original series

By geographical destination of sales, in August two out of three the markets analysed showed negative annual rates. Worth noting was the increase of the euro zone of the foreign market (6.8%).

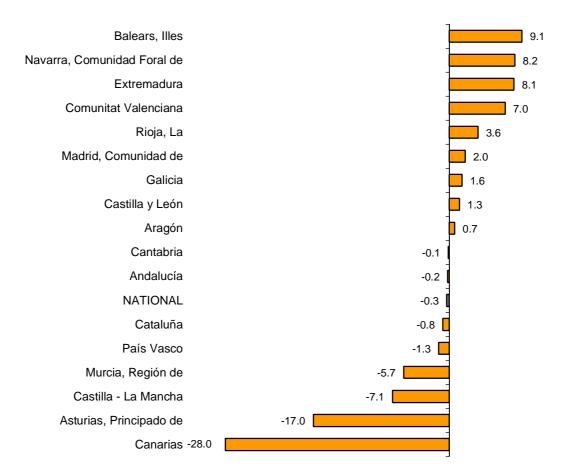
Industrial turnover indices: General and by market Annual rate



Results by Autonomous Community. Annual variation rates of the Industrial Turnover. Original series

Turnover increased in 9 Autonomous Communities, as compared with August 2014 and it decreased in 8 Autonomous Communities. The greatest increase was registered in Illes Balears (9.1%) and the greatest decrease was registered in Canarias (–28.0%).

General indices: National and by Autonomous Community Annual rate and average rate of Industrial Turnover



Industrial Turnover Index. Base 2010 August 2015

Provisional data 20 October 2015

1. Turnover indices¹ Adjusted for seasonal and calendar effects

	Index	Rate (%)		
		Monthly	Annual	Year-to-date
				average
GENERAL INDEX	99.6	-2.9	-2.9	0.9
1. Consumer goods	98.2	-1.4	-0.1	1.0
1.1. Durable consumer goods	69.5	-3.9	-1.3	4.0
1.2. Non-durable consumer goods	100.3	-2.7	-1.3	0.7
2. Capital goods	108.6	-2.8	6.9	10.4
3. Intermediate goods	95.9	-0.7	0.9	3.0
4. Energy*	106.7	-6.6	-25.6	-22.5

¹ Regulation (EC) no. 656/2007 of the Commission of 14 June 2007.

2. Turnover indices¹ Adjusted for calendar effects

	Index	Rate (%)	
		Annual	Year-to-date
			average
GENERAL INDEX	77.9	-3.2	1.2
1. Consumer goods	89.6	-2.1	1.1
1.1. Durable consumer goods	48.4	-1.7	4.8
1.2. Non-durable consumer goods	93.8	-2.1	0.8
2. Capital goods	58.9	6.9	10.6
3. Intermediate goods	73.2	0.8	3.3
4. Energy*	110.8	-25.6	-22.4

¹ Regulation (EC) no. 656/2007 of the Commission of 14 June 2007.

^{*} Except supply of electrical energy, gas, steam, air conditioning and water.

^{*} Except supply of electrical energy, gas, steam, air conditioning and water.



3. Turnover indices: General and by activities Originals series

	Index	Rate (%)		Effect	
		Annual	Year-to-date	Annual	
AFILED II INDEV			average		
GENERAL INDEX	76.9	-0.3	1.6	0.207	
1. CONSUMER GOODS	88.4	1.1	1.6	0.397	
1.1. Durable consumer goods	47.5	2.4	5.3	0.041	
- Manufacture of consumer electronics, optical instruments and photographic equipment	8.1	31.9	34.9	0.008	
- Manufacture of household appliances	64.5	9.5	4.5	0.053	
- Manufacture of motorcycles, bicycles, vehicles for the disabled and others	11.9	-15.8	-38.8	-0.005	
- Manufacture of furniture	51.6	-2.1	7.1	-0.021	
- Manufacture of jewellery, costume jewellery and musical instruments	52.9	6.1	5.8	0.006	
1.2. Non-durable consumer goods	92.5	1.1	1.3	0.355	
- Food industries (except grain mill products and food for animals)	104.3	2.9	1.7	0.570	
- Manufacture of beverages	103.1	-6.0	-3.2	-0.297	
- Manufacture of tobacco	45.1	-30.4	-18.1	-0.057	
- Manufacture of knitted fabrics, carpets, rope, non-woven fabrics, textile products for technical use and industrial and other textile products	57.0	10.0	3.9	0.045	
- Manufacture of garments	95.4	22.7	4.3	0.298	
- Leather and footwear industry	94.0	6.3	1.4	0.062	
- Graphic arts and reproduction of recorded media	56.7	3.3	-0.1	0.038	
- Manufacture of cleaning articles, perfumes and cosmetics	79.2	-1.7	1.3	-0.026	
- Manufacture of pharmaceutical products	63.8	-8.0	4.0	-0.241	
- Manufacture of sporting goods; games and toys and Other manufacturing industries	66.4	-9.7	3.8	-0.035	
2. CAPITAL GOODS	58.0	10.7	11.0	1.703	
- Manufacture of metal products for construction, containers made of metal, steam generators, weapons and ammunition	59.5	17.6	4.2	0.342	
- Manufacture of computers, peripherals and telecommunications equipment; appliances for measuring and navigation; radiation and medical and therapeutic equipment	55.9	9.5	7.9	0.052	
- Manufacture of machinery and equipment n.e.c.	67.6	5.0	5.3	0.157	
- Manufacture of motor vehicles, trailers and semi-trailers	56.5	13.0	14.2	0.965	
- Naval, railway, aircraft and spacecraft construction. Combat vehicles	36.0	-8.8	8.8	-0.119	
- Manufacture of medical and dental instruments and supplies	66.4	0.1	7.0	0.000	
- Repair and installation of machinery and equipment	79.6	24.1	10.6	0.306	
3. INTERMEDIATE GOODS	72.1	4.3	3.7	1.457	
- Other mining and quarrying	70.0	8.4	10.7	0.058	
Manufacture of grain mill products, starches, and food for animals	112.9	1.0	-0.8	0.038	
- Preparation and spinning of textile fibres. Manufacture of woven textiles. Textile finishings	34.1	-1.4	1.5	-0.003	
- Wood and cork industry	49.0	6.3	4.9	0.055	
- Paper industry	81.2	5.5	1.9	0.153	
-Chemical industry except cleaning articles, perfumes and cosmetics	82.9	0.8	0.0	0.153	
	71.5	5.6	2.8	0.038	
- Rubber and plastic material transformation industry	62.4	9.2	6.6		
- Manufacture of other non-metallic ore products				0.315	
- Metallurgy; manufacture of iron, steel and ferro-alloy products	63.5	0.4	6.3	0.021	
 Forging, stamping, embossing and rolling of metals. Manufacture of tools, hardware goods, containers and other metal products 	66.2	8.6	4.7	0.293	
 Manufacture of electronic components, assembled printed circuits, and magnetic and optical media 	25.2	6.0	11.2	0.006	
- Manufacture of electrical material and equipment except household appliances	72.3	10.4	7.4	0.266	
4. ENERGY*	110.4	-25.0	-22.3	-3.824	
- Extraction of anthracite, coal and lignite	44.1	-53.4	-35.6		
- Extraction of crude oil, petroleum and natural gas					
- Manufacture of coke and refined petroleum products	111.6	-24.5	-22.0	-3.681	
* Except supply of electrical energy gas steam air conditioning and water					

^{*} Except supply of electrical energy, gas, steam, air conditioning and water.

 $^{(..) \ {\}sf Data} \ {\sf not} \ {\sf available} \ {\sf due} \ {\sf to} \ {\sf statistical} \ {\sf secrecy}.$

4. Turnover indices: General and by branch of activity Originals series

	Index	Rate (%)		Effect	
		Annual	Year-to-date average	Annual	
GENERAL INDEX	76.9	-0.3	1.6		
B. Mining and quarrying industries	67.3	-9.0	-0.9	-0.085	
Extraction of anthracite, coal and lignite	44.1	-53.4	-35.6		
Extraction of crude oil, petroleum and natural gas					
Other mining and quarrying	70.0	8.4	10.7	0.058	
C. Manufacturing industry	77.0	-0.2	1.6	-0.183	
Food industry	105.5	2.6	1.3	0.608	
Manufacture of beverages	103.1	-6.0	-3.2	-0.297	
Manufacture of tobacco	45.1	-30.4	-18.1	-0.057	
Textile industry	46.9	2.9	6.1	0.041	
Manufacture of garments	95.4	22.7	4.3	0.298	
Leather and footwear industry	94.0	6.3	1.4	0.062	
Manufacture of wood and of products of wood and cork, except furniture; basketmaking and wickerwork	49.0	6.3	4.9	0.055	
Paper industry	81.2	5.5	1.9	0.153	
Graphic arts and reproduction of recorded media	56.7	3.3	-0.1	0.038	
Manufacture of coke and refined petroleum products	111.6	-24.5	-22.0	-3.681	
Chemical industry	82.2	0.4	0.2	0.032	
Manufacture of pharmaceutical products	63.8	-8.0	4.0	-0.241	
Rubber and plastic material transformation industry	71.5	5.6	2.8	0.197	
Manufacture of other non-metallic ore products	62.4	9.2	6.6	0.315	
Metallurgy; manufacture of iron, steel and ferro-alloy products	63.5	0.4	6.3	0.021	
Manufacture of metal products, except machinery and equipment	63.5	11.9	4.6	0.635	
Manufacture of computer, electronic and optical products	38.6	9.8	9.4	0.066	
Manufacture of electrical material and equipment	70.8	10.2	6.9	0.319	
Manufacture of machinery and equipment n.e.c.	67.6	5.0	5.3	0.157	
Manufacture of motor vehicles, trailers and semi-trailers	56.5	13.0	14.2	0.965	
Manufacture of other transport material	34.4	-9.0	7.7	-0.125	
Manufacture of furniture	51.6	-2.1	7.1	-0.021	
Other manufacturing industries	64.0	-3.8	5.5	-0.029	
Repair and installation of machinery and equipment	79.6	24.1	10.6	0.306	
() Data not available due to statistical secrecy					

^(..) Data not available due to statistical secrecy.

5. Turnover indices: General and by markets Originals series

	Index	Rate (%)		
	.	Annual	Year-to-date average	
GENERAL INDEX	76.9	-0.3	1.6	
1. Domestic market	71.0	-2.8	-1.6	
2. Foreign market	81.3	3.6	6.4	
2.1. Foreign market, euro zone	75.2	6.8	8.7	
2.2. Foreign market, non euro zone	90.8	-0.4	3.3	

6. Turnover indices: National and by Autonomous Community Originals series

	Index	Rate (%)	
		Annual	Year-to-date average
NATIONAL	76.9	-0.3	1.6
Andalucía	96.2	-0.2	-4.4
Aragón	66.4	0.7	12.6
Asturias, Principado de	70.0	-17.0	-1.0
Balears, Illes	64.5	9.1	0.7
Canarias	53.6	-28.0	-28.5
Cantabria	80.1	-0.1	1.1
Castilla y León	70.4	1.3	6.1
Castilla - La Mancha	89.1	-7.1	-3.5
Cataluña	75.0	-0.8	1.1
Comunitat Valenciana	82.3	7.0	5.7
Extremadura	92.3	8.1	7.8
Galicia	78.8	1.6	1.6
Madrid, Comunidad de	57.4	2.0	5.0
Murcia, Región de	122.4	-5.7	-1.7
Navarra, Comunidad Foral de	64.9	8.2	4.1
País Vasco	66.4	-1.3	-0.2
Rioja, La	80.7	3.6	7.5

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