

17 February 2015

**Industrial Turnover Indices (ITI). Base 2010**  
December 2014 and Year 2014. *Provisional data*

**The monthly variation of the General Industry Turnover Index<sup>1</sup> stands at  $-0.7\%$ , after adjusting the seasonal and calendar effects**

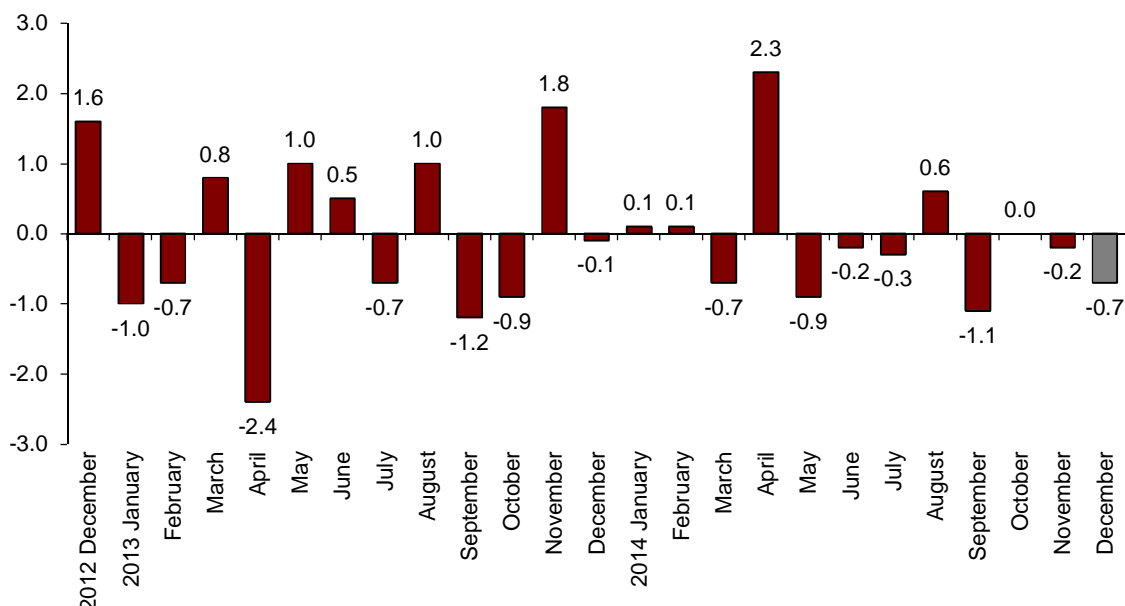
**The annual rate stands at  $-1.0\%$  in the seasonally and calendar adjusted series and at  $2.6\%$  in the original series**

**In 2014 as a whole, Industrial Turnover increased by  $0.5\%$  in the adjusted series and by  $0.9\%$  in the original series**

**Monthly evolution of the Industry Turnover**

The monthly variation of the General Industry Turnover Index (ITI) between the months of December and November 2014 was  $-0.7\%$ , after adjusting for the seasonal and calendar effects. This rate was five tenths lower than that of the previous month.

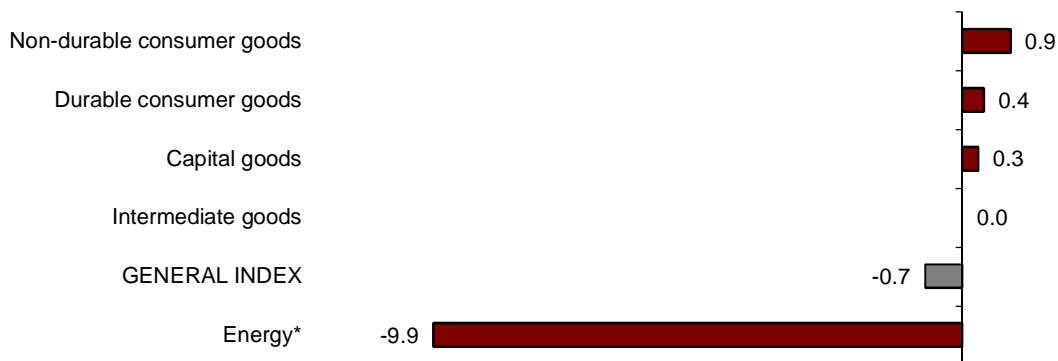
**Industry Turnover General Index**  
**Adjusted for seasonal and calendar effects. Monthly rate**



<sup>1</sup> As explained in the methodology for this value index, the information is presented in current terms (nominal terms), that is, without adjusting the effects in the price variation thereof.

By economic destination of the goods, Non-durable consumer goods (0.9%), Durable consumer goods (0.4%) and Capital goods (0.3%) recorded positive monthly rates. In turn, Energy registered a negative rate of -9.9%.

**Turnover indices: General and by economic destination  
Adjusted for seasonal and calendar effects. Monthly rate**



\*Energy does not include electric power supply, nor gas, steam, air conditioning or water supply

A more detailed analysis showed the branches of activity with the highest and the lowest monthly rates in December.

**Branches of activity with the highest monthly rates of the Industrial Turnover Index,  
Adjusted for seasonal and calendar effects**

Branch of activity (Section of the CNAE 2009)	Monthly rate (%)
Other mining and quarrying	10.1
Manufacture of computer, electronic and optical products	9.2
Manufacture of other transport material	7.7

**Branches of activity with the lowest monthly rates of the Industrial Turnover Index,  
Adjusted for seasonal and calendar effects**

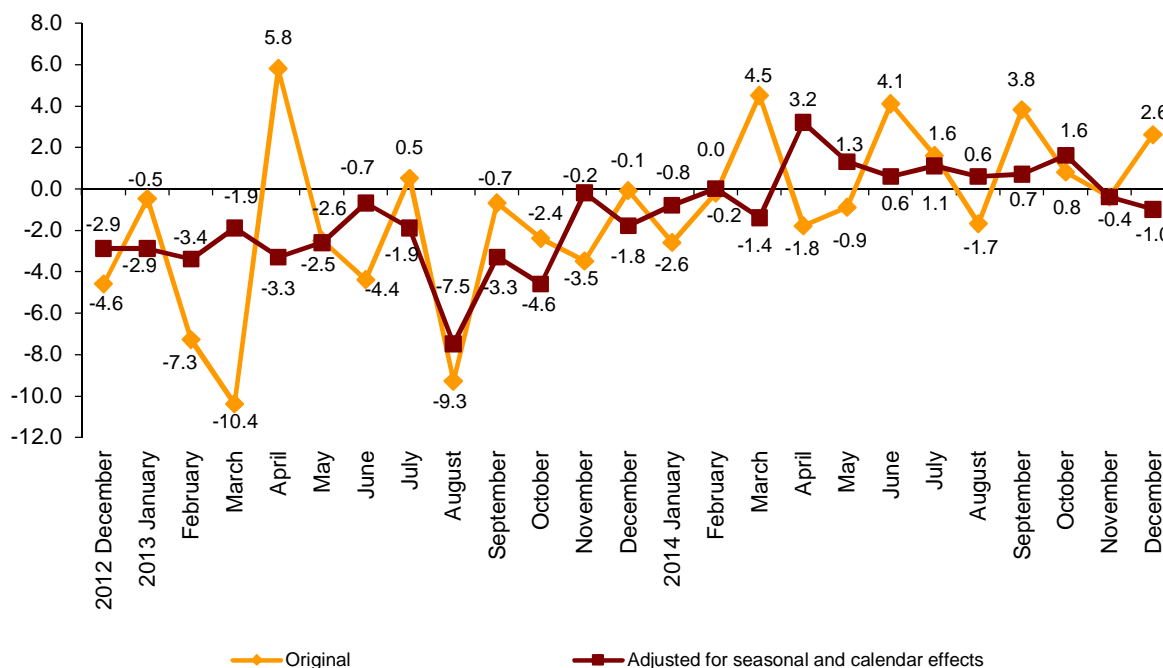
Branch of activity (Section of the CNAE 2009)	Monthly rate (%)
Manufacture of coke and refined petroleum products	-9.8
Extraction of anthracite, coal and lignite	-9.0
Manufacture of tobacco	-3.1

**Annual evolution of the Industrial Turnover indices**

The General Industrial Turnover Index (ITI), after adjusting for seasonal and calendar effects, registered a variation of  $-1.0\%$  in December, as compared to the same month of the previous year. This rate was nearly six tenths lower than that registered in November 2014.

The original series of the ITI registered an annual variation of  $2.6\%$ , that is, three points higher than that registered in November 2014.

**General Industrial Turnover Index  
Annual rates**



In 2014 as a whole, the General Industrial Turnover Index (ITI), after adjusting for seasonal and calendar effects, registered a variation of  $0.5\%$ , as compared to the year 2013. The rate was  $0.9\%$  in the original series.

By economic destination of the goods, four out of five sectors analysed registered positive annual rates, after adjusting for seasonal and calendar effects. Among them, worth noting was the increase of Capital goods (4.3%). In turn, Energy registered a rate of -23.7%.

In 2014 as a whole, Capital goods (5.2%) and Non-durable consumer goods (0.3%) increased, as compared to the year 2013. In turn, Durable consumer goods and Intermediate goods (both at -0.9%), and Energy (-3.3%) registered negative rates.

## Annual rates of the Industrial Turnover Index: General and by economic destination of the goods

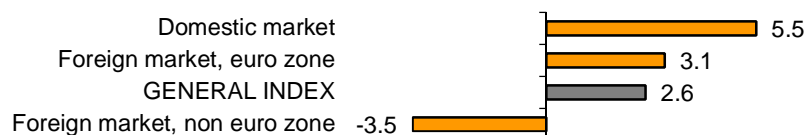
	Original index		Index adjusted for seasonal and calendar effects	
	Annual rate (%)		Annual rate (%)	Average year 2014
<b>GENERAL INDEX</b>		<b>2.6</b>	<b>-1.0</b>	<b>0.5</b>
1. Consumer goods		5.5	0.7	0.2
1.1. Durable consumer goods		8.5	3.2	-0.9
1.2. Non-durable consumer goods		5.3	0.7	0.3
2. Capital goods		8.9	4.3	5.2
3. Intermediate goods		4.9	0.5	-0.9
4. Energy*		-23.1	-23.7	-3.3

\* Except supply of electrical energy, gas, steam, air conditioning and water.

## Annual evolution of the Industrial Turnover Indices by market. Original series

By geographical destination of sales, in December two out of three of the markets analysed registered increases. Worth noting was the 5.5% increase in the domestic market.

### Industrial turnover indices: General and by market Annual rate

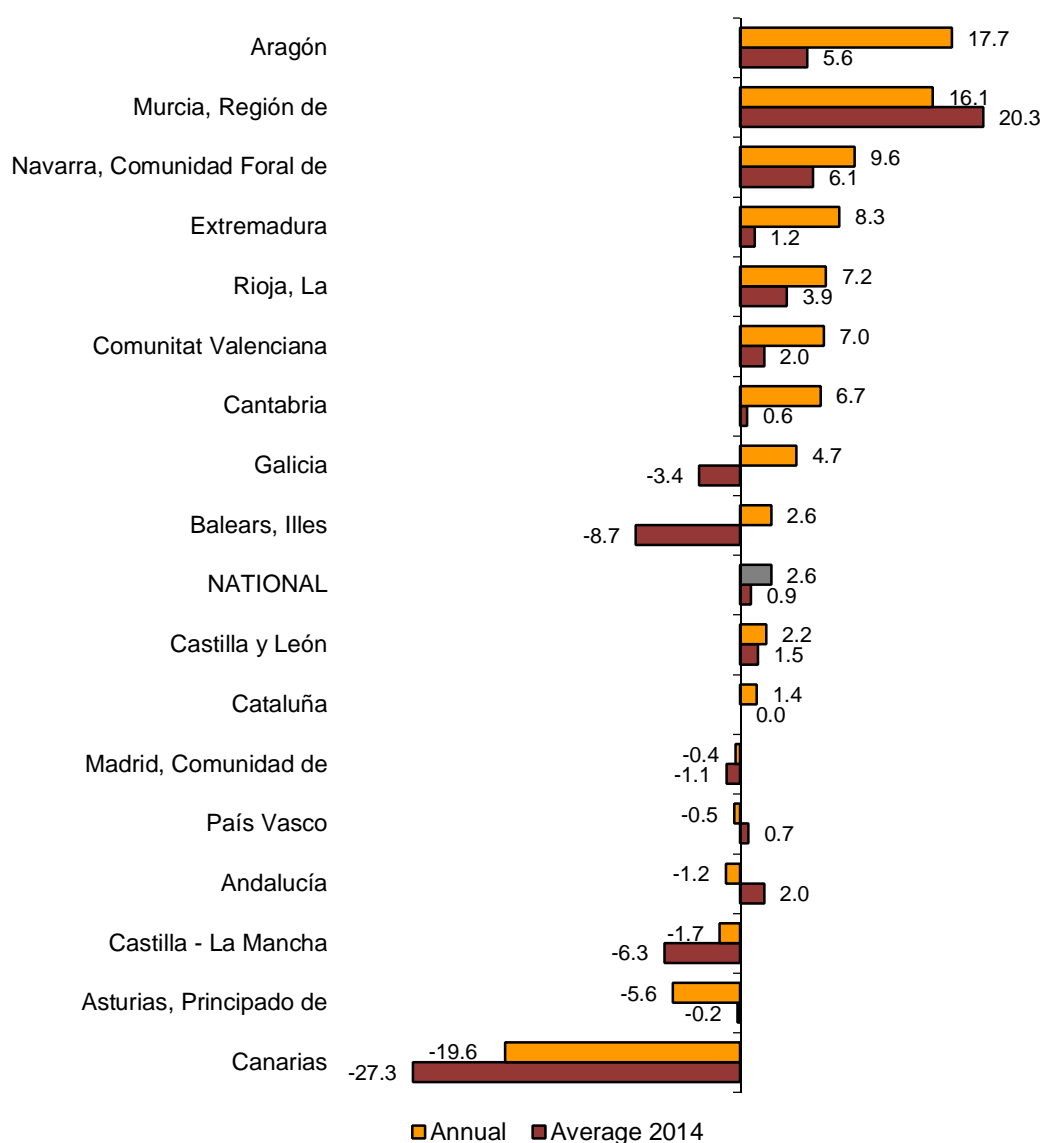


**Results by Autonomous Community. Annual variation rates of the Industrial Turnover. Original series**

As compared to December 2013, turnover increased in 11 Autonomous Communities and decreased in the remaining six. The greatest increase was registered in Aragón (17.7%) and the greatest decrease was registered in Canarias (-19.6%).

In 2014 as a whole, industrial turnover increased in 10 Autonomous Communities. Región de Murcia (20.3%), Comunidad Foral de Navarra (6.1%) and Aragón (5.6%) registered the highest rates.

**General indices: National and by Autonomous Community  
Annual rate and average rate of Industrial Turnover**



## Industrial Turnover Index. Base 2010

December 2014

Provisional data

### 1. Turnover indices<sup>1</sup>

#### Adjusted for seasonal and calendar effects

	Index	Rate (%)		
		Monthly	Annual	Average year 2014
<b>GENERAL INDEX</b>	<b>99.0</b>	<b>-0.7</b>	<b>-1.0</b>	<b>0.5</b>
1. Consumer goods	98.0	0.7	0.7	0.2
1.1. Durable consumer goods	68.5	0.4	3.2	-0.9
1.2. Non-durable consumer goods	101.1	0.9	0.7	0.3
2. Capital goods	100.8	0.3	4.3	5.2
3. Intermediate goods	94.0	0.0	0.5	-0.9
4. Energy*	113.5	-9.9	-23.7	-3.3

<sup>1</sup> Regulation (EC) no. 656/2007 of the Commission of 14 June 2007.

\* Except supply of electrical energy, gas, steam, air conditioning and water.

### 2. Turnover indices<sup>1</sup>

#### Adjusted for calendar effects

	Index	Rate (%)	
		Annual	Average year 2014
<b>GENERAL INDEX</b>	<b>93.9</b>	<b>-1.5</b>	<b>0.5</b>
1. Consumer goods	97.0	1.1	0.3
1.1. Durable consumer goods	65.2	3.2	-0.8
1.2. Non-durable consumer goods	100.2	1.0	0.4
2. Capital goods	104.0	4.3	5.2
3. Intermediate goods	82.0	0.5	-0.9
4. Energy*	109.8	-23.7	-3.1

<sup>1</sup> Regulation (EC) no. 656/2007 of the Commission of 14 June 2007.

\* Except supply of electrical energy, gas, steam, air conditioning and water.

## 3. Turnover indices: General and by activities Originals series

	Index	Rate (%)		Effect
		Annual	Average year 2014	Annual
<b>GENERAL INDEX</b>	<b>96.8</b>	<b>2.6</b>	<b>0.9</b>	
<b>1. CONSUMER GOODS</b>	<b>99.9</b>	<b>5.5</b>	<b>0.5</b>	<b>1.707</b>
1.1. Durable consumer goods	67.6	8.5	-0.4	0.161
- Manufacture of consumer electronics, optical instruments and photographic equipment	9.6	22.2	0.2	0.006
- Manufacture of household appliances	76.0	2.5	-7.1	0.014
- Manufacture of motorcycles, bicycles, vehicles for the disabled and others	23.2	-14.9	-20.1	-0.008
- Manufacture of furniture	76.5	11.7	4.5	0.126
- Manufacture of jewellery, costume jewellery and musical instruments	115.5	13.7	1.8	0.024
1.2. Non-durable consumer goods	103.2	5.3	0.6	1.545
- Food industries (except grain mill products and food for animals)	113.5	5.7	1.2	0.965
- Manufacture of beverages	106.7	8.4	0.6	0.302
- Manufacture of tobacco	73.5	8.2	3.4	0.013
- Manufacture of knitted fabrics, carpets, rope, non-woven fabrics, textile products for technical use and industrial and other textile products	84.3	2.2	2.4	0.013
- Manufacture of garments	85.6	9.8	5.3	0.105
- Leather and footwear industry	87.6	-2.8	3.4	-0.023
- Graphic arts and reproduction of recorded media	74.3	9.1	-1.2	0.107
- Manufacture of cleaning articles, perfumes and cosmetics	89.5	8.1	-4.2	0.102
- Manufacture of pharmaceutical products	93.1	-2.3	-3.1	-0.078
- Manufacture of sporting goods; games and toys and Other manufacturing industries	77.3	14.5	4.7	0.040
<b>2. CAPITAL GOODS</b>	<b>107.4</b>	<b>8.9</b>	<b>5.7</b>	<b>2.194</b>
- Manufacture of metal products for construction, containers made of metal, steam generators, weapons and ammunition	71.6	5.1	-3.6	0.108
- Manufacture of computers, peripherals and telecommunications equipment; appliances for measuring and navigation; radiation and medical and therapeutic equipment	99.9	11.4	5.6	0.090
- Manufacture of machinery and equipment n.e.c.	117.5	3.1	1.8	0.141
- Manufacture of motor vehicles, trailers and semi-trailers	101.4	16.8	10.7	1.768
- Naval, railway, aircraft and spacecraft construction. Combat vehicles	160.4	0.5	-0.5	0.024
- Manufacture of medical and dental instruments and supplies	96.3	11.5	7.7	0.036
- Repair and installation of machinery and equipment	111.9	1.5	-2.7	0.027
<b>3. INTERMEDIATE GOODS</b>	<b>84.5</b>	<b>4.9</b>	<b>-0.6</b>	<b>1.559</b>
- Other mining and quarrying	79.4	20.1	-7.2	0.116
- Manufacture of grain mill products, starches, and food for animals	122.0	3.2	-4.1	0.102
- Preparation and spinning of textile fibres. Manufacture of woven textiles. Textile finishings	78.8	3.2	-1.1	0.013
- Wood and cork industry	76.3	4.4	-0.8	0.050
- Paper industry	91.4	3.8	-2.6	0.098
- Chemical industry except cleaning articles, perfumes and cosmetics	86.9	0.5	-3.9	0.028
- Rubber and plastic material transformation industry	76.6	2.0	2.3	0.065
- Manufacture of other non-metallic ore products	65.8	7.3	2.1	0.220
- Metallurgy; manufacture of iron, steel and ferro-alloy products	84.7	6.1	1.5	0.342
- Forging, stamping, embossing and rolling of metals. - Manufacture of tools, hardware goods, containers and other metal products	82.2	3.8	1.7	0.138
- Manufacture of electronic components, assembled printed circuits, and magnetic and optical media	101.0	185.4	2.3	0.225
- Manufacture of electrical material and equipment except household appliances	88.7	5.9	-0.2	0.160
<b>4. ENERGY*</b>	<b>110.5</b>	<b>-23.1</b>	<b>-3.1</b>	<b>-2.815</b>
- Extraction of anthracite, coal and lignite	78.4	-40.2	6.1	..
- Extraction of crude oil, petroleum and natural gas	..	..	..	..
- Manufacture of coke and refined petroleum products	111.1	-22.5	-3.0	-2.680

\* Except supply of electrical energy, gas, steam, air conditioning and water.

(..) Data not available due to statistical secrecy.

#### 4. Turnover indices: General and by branch of activity Originals series

	Index	Rate (%)		Effect Annual
		Annual	Average year 2014	
<b>GENERAL INDEX</b>	<b>96.8</b>	<b>2.6</b>	<b>0.9</b>	
<b>B. Mining and quarrying industries</b>	79.8	-2.3	-7.2	-0.019
Extraction of anthracite, coal and lignite	78.4	-40.2	6.1	..
Extraction of crude oil, petroleum and natural gas	..	..	..	..
Other mining and quarrying	79.4	20.1	-7.2	0.116
<b>C. Manufacturing industry</b>	96.9	2.7	0.9	2.662
Food industry	114.7	5.3	0.4	1.066
Manufacture of beverages	106.7	8.4	0.6	0.302
Manufacture of tobacco	73.5	8.2	3.4	0.013
Textile industry	81.9	0.8	2.6	0.026
Manufacture of garments	85.6	9.8	5.3	0.105
Leather and footwear industry	87.6	-2.8	3.4	-0.023
Manufacture of wood and of products of wood and cork, except furniture; basketmaking and wickerwork	76.3	4.4	-0.8	0.050
Paper industry	91.4	3.8	-2.6	0.098
Graphic arts and reproduction of recorded media	74.3	9.1	-1.2	0.107
Manufacture of coke and refined petroleum products	111.1	-22.5	-3.0	-2.680
Chemical industry	87.4	1.8	-4.0	0.131
Manufacture of pharmaceutical products	93.1	-2.3	-3.1	-0.078
Rubber and plastic material transformation industry	76.6	2.0	2.3	0.065
Manufacture of other non-metallic ore products	65.8	7.3	2.1	0.220
Metallurgy; manufacture of iron, steel and ferro-alloy products	84.7	6.1	1.5	0.342
Manufacture of metal products, except machinery and equipment	77.9	4.3	0.1	0.246
Manufacture of computer, electronic and optical products	80.3	34.4	4.9	0.321
Manufacture of electrical material and equipment	86.2	5.3	-1.6	0.174
Manufacture of machinery and equipment n.e.c.	117.5	3.1	1.8	0.141
Manufacture of motor vehicles, trailers and semi-trailers	101.4	16.8	10.7	1.768
Manufacture of other transport material	151.5	0.4	-1.0	0.016
Manufacture of furniture	76.5	11.7	4.5	0.126
Other manufacturing industries	91.5	13.1	5.3	0.099
Repair and installation of machinery and equipment	111.9	1.5	-2.7	0.027

(..) Data not available due to statistical secrecy.

#### 5. Turnover indices: General and by markets Originals series

	Index	Rate (%)	
		Annual	Average year 2014
<b>GENERAL INDEX</b>	<b>96.8</b>	<b>2.6</b>	<b>0.9</b>
1. Domestic market	85.7	5.5	1.7
2. Foreign market	113.8	-0.5	-1.6
2.1. Foreign market, euro zone	100.1	3.1	0.8
2.2. Foreign market, non euro zone	135.9	-3.5	-4.6



## 6. Turnover indices: National and by Autonomous Community

### Originals series

	Index	Rate (%)	
		Annual	Average year 2014
<b>NATIONAL</b>	<b>96.8</b>	<b>2.6</b>	<b>0.9</b>
Andalucía	103.8	-1.2	2.0
Aragón	98.5	17.7	5.6
Asturias, Principado de	81.6	-5.6	-0.2
Balears, Illes	67.1	2.6	-8.7
Canarias	87.1	-19.6	-27.3
Cantabria	93.3	6.7	0.6
Castilla y León	86.9	2.2	1.5
Castilla - La Mancha	109.2	-1.7	-6.3
Cataluña	94.3	1.4	0.0
Comunitat Valenciana	102.5	7.0	2.0
Extremadura	98.6	8.3	1.2
Galicia	93.2	4.7	-3.4
Madrid, Comunidad de	97.2	-0.4	-1.1
Murcia, Región de	132.0	16.1	20.3
Navarra, Comunidad Foral de	77.6	9.6	6.1
País Vasco	94.0	-0.5	0.7
Rioja, La	95.3	7.2	3.9

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