

9 March 2012

Retail Trade Indices (RTI). Base 2005

January 2012. *Provisional data*

Main results

- The General Retail Trade Index at constant prices registers an **interannual variation of -4.8%** in January, more than one-and-a-half point above that registered in December.
- All of the distribution classes presented a decrease in sales in January, as compared with the same month in 2011.
- Employment in the retail sector decreases 1.1% as compared with January 2011.
- All Autonomous Communities present negative interannual variations in their retail sales in January 2012. Employment decreases in thirteen of them.

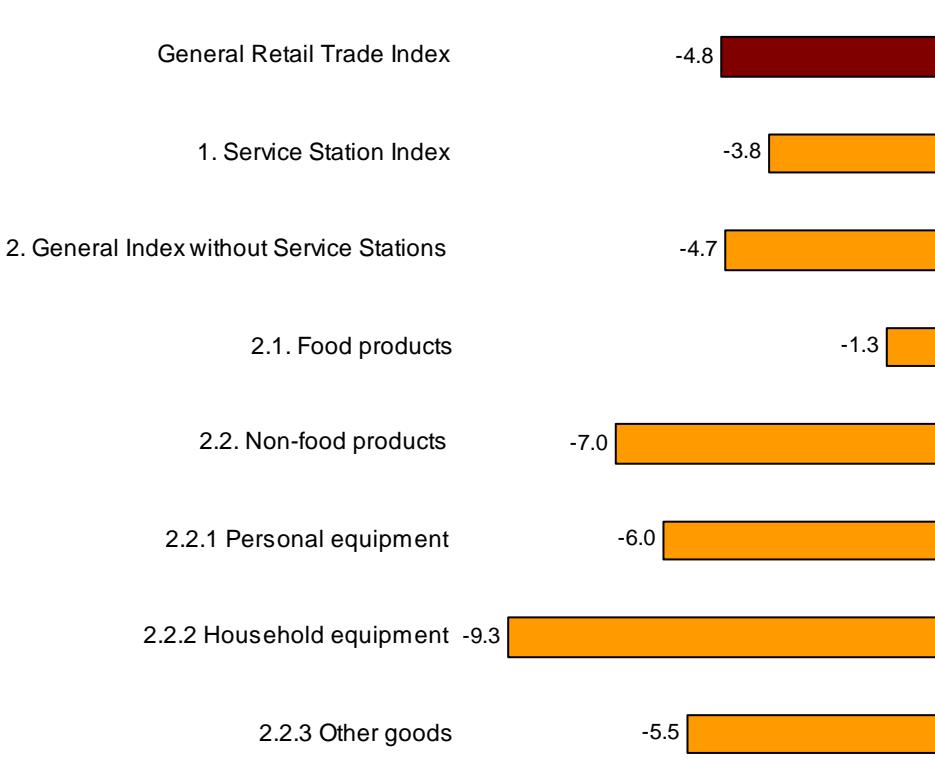
Evolution of trade, in general and by type of product

Sales in retail trade at constant prices (that is, after eliminating the prices effect) registered an interannual variation of -4.8% in January 2012, indicating an increase of 1.6 points, as compared with the rate from December.

Sales, excluding service stations, presented an annual rate of -4.7%. The breakdown of these sales by type of product showed a decrease in both food products (-1.3%) and non-food products (-7.0%). Among the latter, Household equipment (-9.3%) registered the greatest decrease.

In turn, sales in service stations, after adjusting the prices effect, decreased 3.8%, as compared with January 2011.

**Annual and average rates at constant prices
General index and by type of product**



Evolution of trade, by distribution class

All of the distribution classes presented a decrease in sales in January 2012, as compared with the same month last year. *Large chain stores* (-1.9%) presented the smallest decrease.

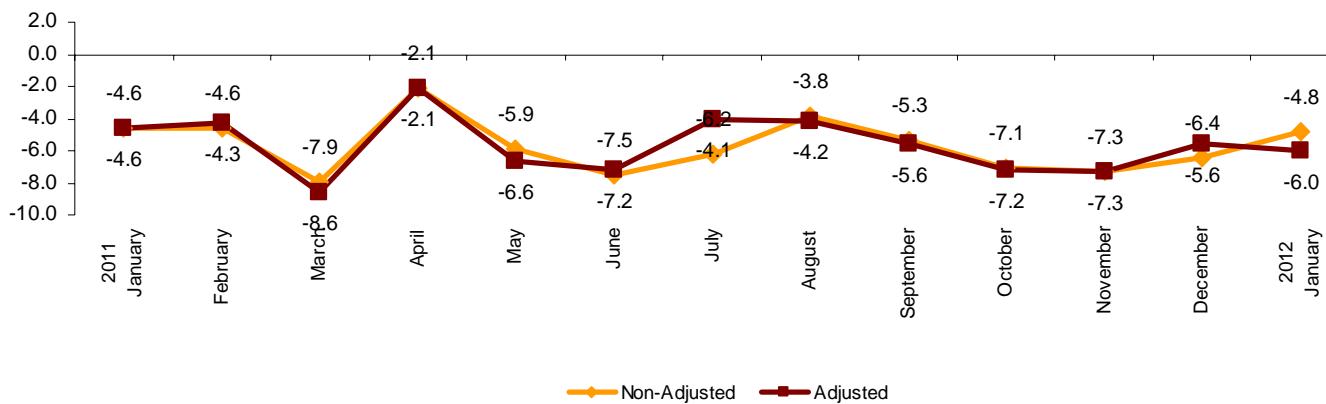
National Indices by distribution class

	Deflated Index	% variation	
		Annual	Year-to-date average
General Retail Trade Index	86.0	-4.8	-4.8
1. Service Station Index	86.5	-3.8	-3.8
2. General Index without Service Stations	87.2	-4.7	-4.7
2.1. Single retail stores	74.9	-4.9	-4.9
2.2. Small chain stores	81.3	-4.7	-4.7
2.3. Large chain stores	113.6	-1.9	-1.9
2.4. Department stores	94.2	-8.1	-8.1

Evolution of trade, adjusted for the calendar effect

After adjusting the calendar effect, that is, the difference between the number of working days in a given month in different years, the Retail Trade Index registered an interannual rate of **-6.0%** in January, four tenths below that registered in December.

**Annual evolution of the deflated RTI
Adjusted and unadjusted general index**



Evolution of employment, by distribution class

The employment index in the Retail Trade sector in January showed an annual rate of **-1.1%**, in 2012, two tenths below that registered in December. Employment decreased 0.2% in *Service stations*.

By distribution class, only *Large chain stores* registered a positive interannual rate, 0.8%.

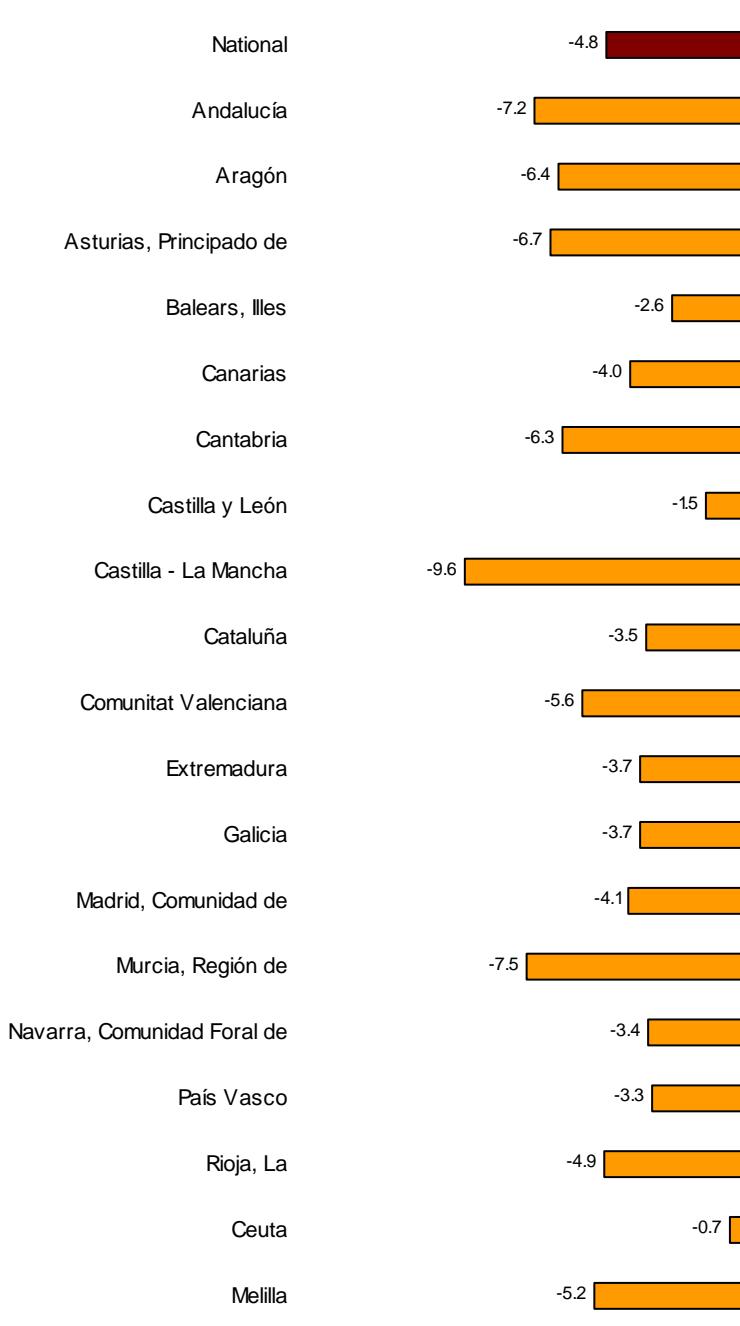
Nacional Employment Indices

	Index	% variation	
		Annual	Year-to-date average
General Retail Trade Index	96.4	-1.1	-1.1
1. Service Station Index	97.3	-0.2	-0.2
2. General Index without Service Stations	96.4	-1.1	-1.1
2.1. Single retail stores	95.9	-0.6	-0.6
2.2. Small chain stores	87.7	-3.9	-3.9
2.3. Large chain stores	113.0	0.8	0.8
2.4. Department stores	91.6	-2.7	-2.7

Results by Autonomous Community. Variation rates in sales

Retail sales decreased in the interannual rate in all Autonomous Communities in January. Castilla – La Mancha (-9.6%), Región de Murcia (-7.5%) and Andalucía (-7.2%) registered the greatest decreases.

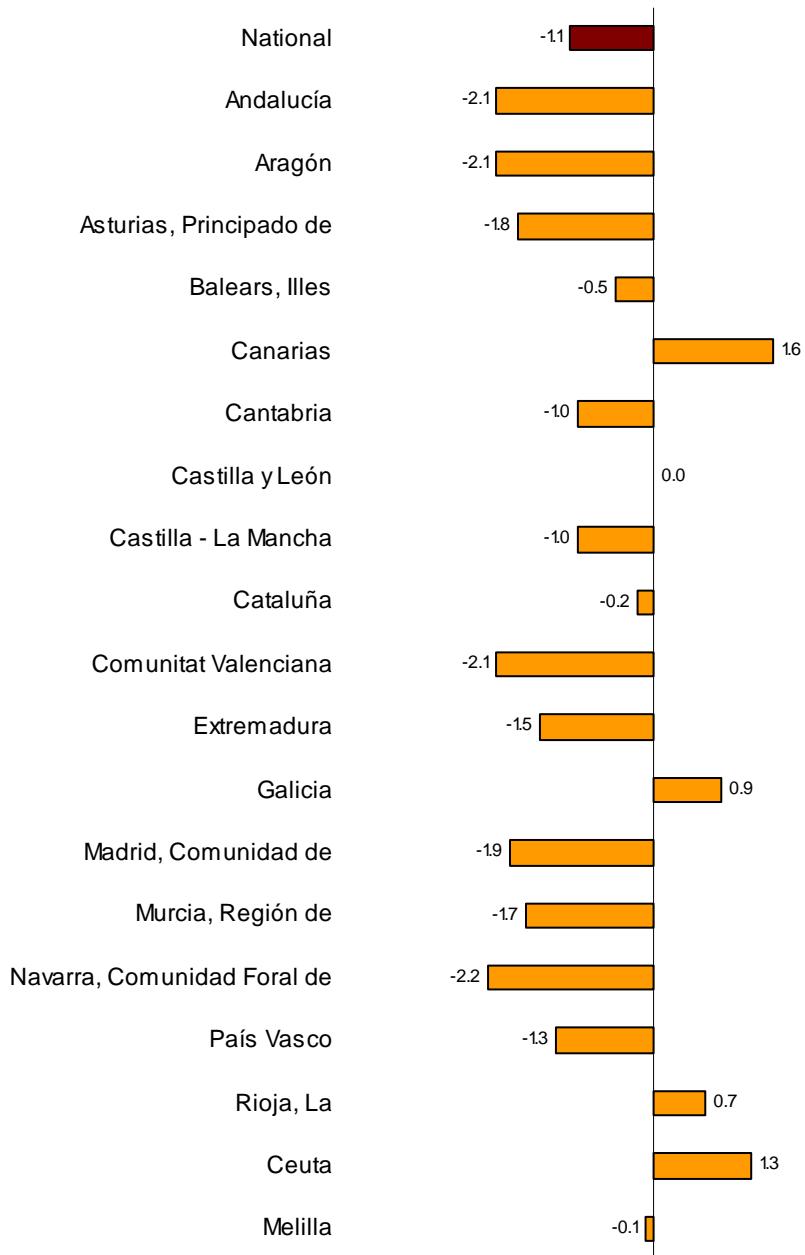
Annual and average rates at constant prices General index by Autonomous Cities and Communities



Results by Autonomous Community. Employment variation rates

Employment in retail trade decreased in thirteen Autonomous Communities, as compared with January 2011. Comunidad Foral de Navarra (-2.2%) and Andalucía, Aragón and Comunitat Valenciana (all with -2.1%) presented the greatest decreases.

**Annual and average rates of the employment index
General index by Autonomous Cities and Communities**



Retail Trade Index. Base 2005**January 2012**

Provisional data

1. National indices

	Index	% variation		Deflated index	% variation		Year-to-date average
		Annual	Year-to-date average		Annual	Year-to-date average	
General Retail Trade Index	100.1	-2.6	-2.6	86.0	-4.8		-4.8
1. Service Station Index	126.3	5.2	5.2	86.5	-3.8		-3.8
2. General Index without Service Stations	98.1	-3.3	-3.3	87.2	-4.7		-4.7
2.1. Food products	102.2	0.9	0.9	84.8	-1.3		-1.3
2.2. Non-food products	95.6	-5.9	-5.9	89.8	-7.0		-7.0
2.2.1 Personal equipment	116.3	-5.9	-5.9	123.1	-6.0		-6.0
2.2.2 Household equipment	72.1	-8.3	-8.3	64.7	-9.3		-9.3
2.2.3 Other goods	100.8	-4.4	-4.4	94.7	-5.5		-5.5

2. National Indices by distribution class

	Index	% variation		Deflated index	% variation		Year-to-date average
		Annual	Year-to-date average		Annual	Year-to-date average	
General Retail Trade Index	100.1	-2.6	-2.6	86.0	-4.8		-4.8
1. Service Station Index	126.3	5.2	5.2	86.5	-3.8		-3.8
2. General Index without Service Stations	98.1	-3.3	-3.3	87.2	-4.7		-4.7
2.1. Single retail stores	84.2	-3.6	-3.6	74.9	-4.9		-4.9
2.2. Small chain stores	91.4	-3.3	-3.3	81.3	-4.7		-4.7
2.3. Large chain stores	127.7	-0.5	-0.5	113.6	-1.9		-1.9
2.4. Department stores	105.9	-6.8	-6.8	94.2	-8.1		-8.1

3. Department Store Indices

	Index	% variation		Deflated index	% variation		Year-to-date average
		Annual	Year-to-date average		Annual	Year-to-date average	
Department Store Index	105.9	-6.8	-6.8	94.2	-8.1		-8.1
1. Food products	88.1	-3.9	-3.9	73.1	-6.0		-6.0
2. Non-food products	114.7	-7.9	-7.9	107.7	-8.9		-8.9

4. National Indices. Adjusted for calendar effect

	Index	% variation		Deflated index	% variation		Year-to-date average
		Annual	Year-to-date average		Annual	Year-to-date average	
General Retail Trade Index	102.7	-3.8	-3.8	88.2	-6.0	-6.0	
1. Service Station Index	128.1	4.5	4.5	87.6	-4.4	-4.4	
2. General Index without Service Stations	100.6	-4.6	-4.6	89.6	-5.9	-5.9	
2.1. Department Store Index	107.4	-7.5	-7.5	95.5	-8.8	-8.8	

5. Annual rates of National indices

	General Retail Trade Index				General Index without Service Stations			
	Current Prices		Constant Prices		Current Prices		Constant Prices	
	Original	Adjusted ¹	Original	Adjusted ¹	Original	Adjusted ¹	Original	Adjusted ¹
2011 January	-0.3	-0.3	-4.6	-4.6	-1.7	-1.7	-4.5	-4.5
February	0.1	0.4	-4.6	-4.3	-1.6	-1.4	-4.6	-4.3
March	-3.3	-4.0	-7.9	-8.6	-5.1	-5.8	-8.1	-8.8
April	2.7	2.7	-2.1	-2.1	1.8	1.8	-1.5	-1.5
May	-1.6	-2.3	-5.9	-6.6	-2.6	-3.3	-5.8	-6.5
June	-3.8	-3.4	-7.5	-7.2	-4.8	-4.4	-7.4	-7.0
May	-2.3	-0.2	-6.2	-4.1	-3.2	-1.0	-5.8	-3.6
August	-0.1	-0.4	-3.8	-4.2	-0.9	-1.2	-3.4	-3.7
September	-1.3	-1.6	-5.3	-5.6	-2.4	-2.7	-5.1	-5.4
October	-3.3	-3.4	-7.1	-7.2	-4.3	-4.4	-6.9	-6.9
November	-3.7	-3.7	-7.3	-7.3	-4.8	-4.8	-7.2	-7.2
December	-3.8	-2.9	-6.4	-5.6	-4.4	-3.5	-6.4	-5.5
2012 January	-2.6	-3.8	-4.8	-6.0	-3.3	-4.6	-4.7	-5.9

¹ Index rates adjusted for calendar effects

6. National Employment Indices by distribution class

	Index	% variation on			Year-to-date average
		Previous month	Same month	.	
General Retail Trade Index	96.4	-1.4	-1.1	-1.1	-1.1
1. Service Station Index	97.3	-1.2	-0.2	.	-0.2
2. General Index without Service Stations	96.4	-1.4	-1.1	.	-1.1
2.1. Single retail stores	95.9	-0.6	-0.6	.	-0.6
2.2. Small chain stores	87.7	-1.7	-3.9	.	-3.9
2.3. Large chain stores	113.0	-1.6	0.8	.	0.8
2.4. Department stores	91.6	-4.9	-2.7	.	-2.7

7. General Retail Trade Indices of Autonomous Cities and Communities

	Index	% variation		Deflated index	% variation		
		Annual	Year-to-date average		Annual	Year-to-date average	
National total	100.1	-2.6	-2.6	86.0	-4.8	-4.8	-4.8
Andalucía	91.4	-5.3	-5.3	78.9	-7.2	-7.2	
Aragón	98.3	-4.0	-4.0	84.2	-6.4	-6.4	
Asturias, Principado de	108.3	-4.6	-4.6	93.7	-6.7	-6.7	
Balears, Illes	79.4	-0.7	-0.7	68.6	-2.6	-2.6	
Canarias	102.1	-2.5	-2.5	90.6	-4.0	-4.0	
Cantabria	107.9	-4.3	-4.3	91.8	-6.3	-6.3	
Castilla y León	110.9	1.2	1.2	94.3	-1.5	-1.5	
Castilla - La Mancha	97.6	-7.2	-7.2	83.4	-9.6	-9.6	
Cataluña	101.4	-1.0	-1.0	86.2	-3.5	-3.5	
Comunitat Valenciana	93.3	-3.3	-3.3	80.2	-5.6	-5.6	
Extremadura	112.6	-1.8	-1.8	97.2	-3.7	-3.7	
Galicia	108.0	-1.2	-1.2	93.2	-3.7	-3.7	
Madrid, Comunidad de	105.3	-1.8	-1.8	90.8	-4.1	-4.1	
Murcia, Región de	95.6	-5.3	-5.3	81.5	-7.5	-7.5	
Navarra, Comunidad Foral de	105.1	-0.7	-0.7	91.1	-3.4	-3.4	
País Vasco	108.2	-1.2	-1.2	92.9	-3.3	-3.3	
Rioja, La	100.1	-2.2	-2.2	85.3	-4.9	-4.9	
Ceuta	108.6	1.5	1.5	94.5	-0.7	-0.7	
Melilla	113.6	-3.8	-3.8	98.3	-5.2	-5.2	

8. General Indices without Service Stations, by Autonomous Cities and Communities

	Index	% variation		Deflated index	% variation		
		Annual	Year-to-date average		Annual	Year-to-date average	
National total	98.1	-3.3	-3.3	87.2	-4.7	-4.7	-4.7
Andalucía	90.5	-5.9	-5.9	81.1	-6.9	-6.9	
Aragón	97.8	-4.3	-4.3	86.3	-5.9	-5.9	
Asturias, Principado de	108.3	-4.6	-4.6	96.9	-5.9	-5.9	
Balears, Illes	78.8	-0.7	-0.7	70.8	-1.5	-1.5	
Canarias	100.7	-3.1	-3.1	93.6	-3.4	-3.4	
Cantabria	106.7	-5.1	-5.1	94.0	-6.2	-6.2	
Castilla y León	109.0	0.5	0.5	95.5	-1.4	-1.4	
Castilla - La Mancha	96.8	-8.2	-8.2	85.7	-9.8	-9.8	
Cataluña	100.8	-1.3	-1.3	88.3	-2.9	-2.9	
Comunitat Valenciana	91.5	-4.2	-4.2	81.7	-5.4	-5.4	
Extremadura	107.8	-3.2	-3.2	96.1	-4.2	-4.2	
Galicia	105.9	-1.9	-1.9	94.6	-3.5	-3.5	
Madrid, Comunidad de	99.5	-3.1	-3.1	88.8	-4.5	-4.5	
Murcia, Región de	95.1	-6.5	-6.5	84.1	-7.8	-7.8	
Navarra, Comunidad Foral de	100.0	-3.1	-3.1	89.3	-5.0	-5.0	
País Vasco	106.5	-1.7	-1.7	94.2	-3.0	-3.0	
Rioja, La	99.3	-2.3	-2.3	87.2	-4.3	-4.3	
Ceuta	111.5	1.6	1.6	100.5	0.0	0.0	
Melilla	112.8	-4.5	-4.5	101.2	-5.2	-5.2	

9. General Employment Indices of Autonomous Cities and Communities

Index	% variation on			Year-to-date average
	Previous month	Same month previous year		
National total	96.4	-1.4	-1.1	-1.1
Andalucía	92.5	-1.1	-2.1	-2.1
Aragón	94.4	-1.4	-2.1	-2.1
Asturias, Principado de	100.7	-2.0	-1.8	-1.8
Baleares, Illes	90.7	-1.2	-0.5	-0.5
Canarias	96.3	-1.2	1.6	1.6
Cantabria	103.3	-1.4	-1.0	-1.0
Castilla y León	103.7	-1.0	0.0	0.0
Castilla - La Mancha	97.7	-1.0	-1.0	-1.0
Cataluña	96.3	-1.7	-0.2	-0.2
Comunitat Valenciana	93.8	-1.7	-2.1	-2.1
Extremadura	99.8	-1.0	-1.5	-1.5
Galicia	103.7	-1.5	0.9	0.9
Madrid, Comunidad de	96.6	-1.4	-1.9	-1.9
Murcia, Región de	96.6	-1.6	-1.7	-1.7
Navarra, Comunidad Foral de	97.1	-1.0	-2.2	-2.2
País Vasco	99.4	-1.5	-1.3	-1.3
Rioja, La	97.2	-2.2	0.7	0.7
Ceuta	103.5	-2.2	1.3	1.3
Melilla	102.8	-2.4	-0.1	-0.1

10. General Employment Indices without Service Stations, by Autonomous Cities and Communities

Index	% variation on			Year-to-date average
	Previous month	Same month previous year		
National total	96.4	-1.4	-1.1	-1.1
Andalucía	92.7	-1.1	-2.1	-2.1
Aragón	94.2	-1.4	-2.2	-2.2
Asturias, Principado de	101.0	-2.0	-1.8	-1.8
Baleares, Illes	90.5	-1.1	-0.5	-0.5
Canarias	95.4	-1.3	1.4	1.4
Cantabria	103.1	-1.5	-1.0	-1.0
Castilla y León	104.2	-1.1	0.0	0.0
Castilla - La Mancha	98.1	-1.0	-1.0	-1.0
Cataluña	96.3	-1.6	-0.1	-0.1
Comunitat Valenciana	93.7	-1.8	-2.4	-2.4
Extremadura	100.3	-1.0	-1.4	-1.4
Galicia	104.0	-1.6	1.1	1.1
Madrid, Comunidad de	96.3	-1.4	-1.9	-1.9
Murcia, Región de	96.6	-1.8	-1.9	-1.9
Navarra, Comunidad Foral de	96.8	-1.1	-2.3	-2.3
País Vasco	99.2	-1.5	-1.5	-1.5
Rioja, La	97.5	-2.2	0.9	0.9
Ceuta	103.8	-2.1	1.4	1.4
Melilla	103.1	-2.4	0.1	0.1

For further information see INEbase - www.ine.es/en/welcome_en.htm All press releases at: www.ine.es/en/prensa/prensa_en.htm

Press Office: Telephone numbers: 91 583 93 63 / 94 08

Fax: 91 583 90 87 - gprensa@ine.es

Information Area: Telephone number: 91 583 91 00

Fax: 91 583 91 58 - www.ine.es/infoine/?L=1