

10 March 2023

Retail Trade Indices (RTI). Base 2015

January 2023. Provisional data

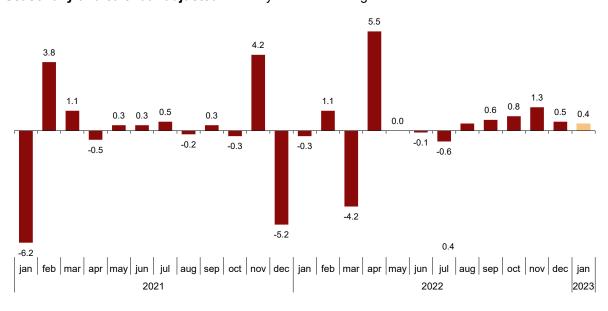
The monthly variation of the Retail Trade Index at constant prices is 0.4% after seasonal and calendar adjustment

The annual rate of the General Retail Trade Index at constant prices stands at 5.5% in the seasonal and calendar adjusted series and at 7.1% in the original series

Monthly trend of sales in retail trade

The monthly variation of the seasonally and calendar adjusted general Retail Trade Index (RTI) at constant prices between the months of January and December, stood at 0.4%. This rate was one tenth lower than the previous month.

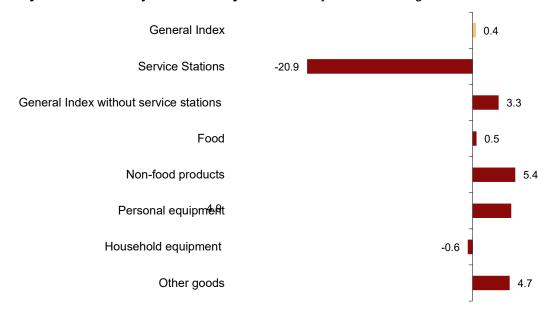
General Retail Trade Index at constant prices Seasonally and calendar adjusted. Monthly rate. Percentage



The general index, excluding service stations, recorded a monthly rate of 3.3%.

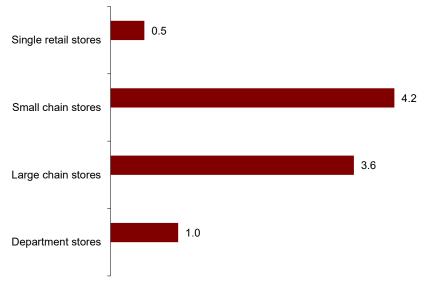
By products, *Food* increased by 0.5% and *Non-food products* by 5.4%. If the latter is broken down by type of product, *Personal equipment* increased the most (4.9%).

Sales indices at constant prices: General and by type of products Seasonally and calendar adjusted. January 2023. Monthly rate. Percentage



All distribution classes showed positive monthly rates. *Small chain stores* registered the greatest increase (4.2%).

Sales indices at constant prices by distribution type Seasonally and calendar adjusted. January 2023. Monthly rate. Percentage



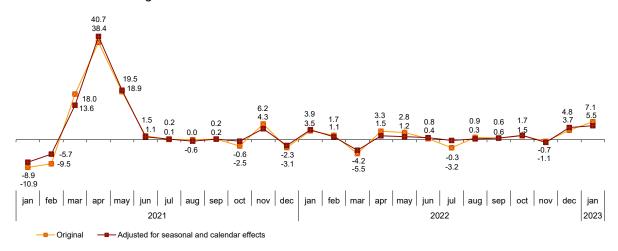
Annual trend of sales in retail trade

In January, the General Retail Trade Index at constant prices, once adjusted for seasonal and calendar effects, registered a variation of 5.5% as compared with the same month of the previous year. This rate was seven tenths higher than the one registered in December.

The original RTI series at constant prices registered an annual variation of 7.1%, this rate was 3.4 points above the rate of the previous month.

Retail Trade General Index at constant prices

Annual rates. Percentage



The seasonally and calendar adjusted index excluding service stations registered an annual variation of 6.3% in January. If these sales are broken down by type of product, *Food* decreased by 1.7%, and *Non-food products* increased by 15.0%.

Retail trade sector sales. Annual rates at constant prices January 2023

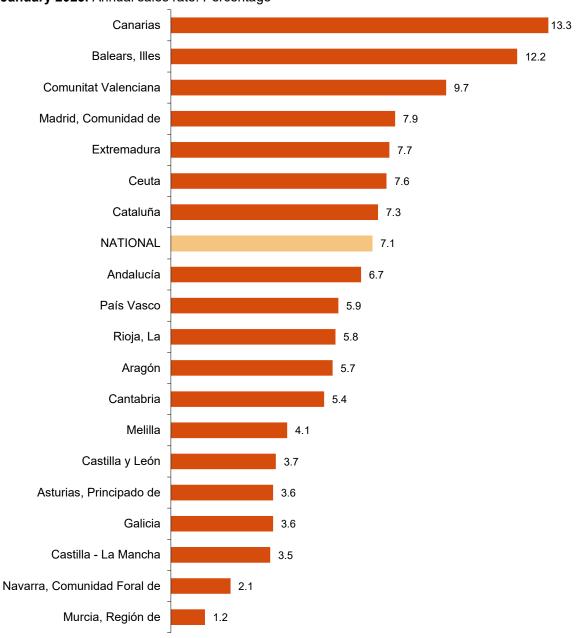
| | Original index | Seasonally and calendar adjusted index |
|--|-----------------|--|
| | Annual rate (%) | Annual rate (%) |
| GENERAL INDEX | 7.1 | 5.5 |
| Service stations | 2.8 | 2.1 |
| General Index without service stations | 7.6 | 6.3 |
| - Food | -0.8 | -1.7 |
| - Non-food products | 17.0 | 15.0 |
| - Personal equipment | 23.0 | 22.2 |
| - Household equipment | 0.4 | -1.2 |
| - Other goods | 13.2 | 11.3 |
| Distribution class | | |
| - Single retail stores | 2.4 | 0.5 |
| - Small chain stores | 12.4 | 10.7 |
| - Large chain stores | 9.8 | 8.3 |
| - Department stores | 9.1 | 5.5 |

Results by Autonomous Community. Annual rates of sales. Original series

Sales increased in the annual rate in all Autonomous Communities in January.

Canarias (13.3%), Illes Balears (12.2%) and Comunitat Valenciana (9.7%) registered the greatest increases. In turn, Región de Murcia (1.2%), Comunidad Foral de Navarra (2.1%) and Castilla - La Mancha (3.5%) registered the lowest increases.

General indices: national and by Autonomous City and Community January 2023. Annual sales rate. Percentage



Employment trend

In January, the employment index in the retail trade sector registered a variation of 0.8% as compared to the same month of 2022. This rate was one tenth above that recorded in December. Employment increased by 1.9% in *Service stations*.

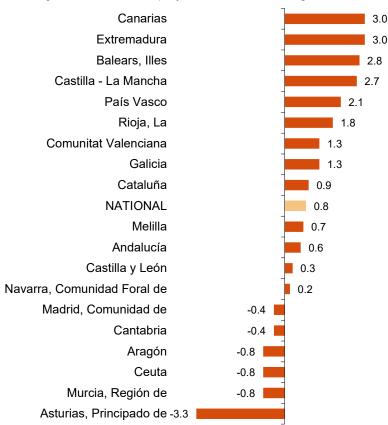
Employment indices: General and by distribution type January 2023

| | Index | Rate (%) | | |
|--|-------|----------|--------|----------------------|
| | | Monthly | Annual | Year-to-date average |
| GENERAL INDEX | 104.9 | -1.2 | 0.8 | 0.8 |
| Service stations | 106.4 | -0.4 | 1.9 | 1.9 |
| General Index without service stations | 104.9 | -1.3 | 0.8 | 0.8 |
| - Single retail stores | 101.2 | -1.1 | 0.7 | 0.7 |
| - Small chain stores | 94.7 | -1.1 | 1.0 | 1.0 |
| - Large chain stores | 120.1 | -0.7 | 1.7 | 1.7 |
| - Department stores | 106.3 | -3.5 | -1.5 | -1.5 |

Results by Autonomous Community. Annual employment rate

Employment in retail trade increased in 12 Autonomous Communities in the annual rate. Canarias and Extremadura registered the greatest increase (3.0%).

General indices: national and by Autonomous Communities and Cities January 2023. Annual employment rate. Percentage



Revisions and update of data

On the press release day, INE has updated RTI data series corresponding to the last three months. In the case of calendar adjusted and seasonally and calendar adjusted series, according to INE standard, series are revised since its beginning. Results are available on INEBase.

Methodological note

The main objective of the Retail Trade Indices (RTI) is to ascertain the fundamental characteristics of the companies engaged in retail trade in Spain, which make it possible to measure, in the short term, the trend of activity in the sector.

Survey type: continuous monthly survey.

Base year: 2015.

Population scope: companies whose main activity is included within division 47 of the CNAE-2009 Retail trade, except of motor vehicles and motorcycles.

Geographical scope: the whole country.

Sample size: Approximately 12.000 companies.

Type of sampling: stratified random sampling.

Collection method: fill in a questionnaire by the respondent using one of the following methods: internet (IRIA system), e-mail, fax, telephone or by post.

Further information is available in the methodology:

http://www.ine.es/en/daco/daco43/notaccm15 en.pdf

And in the standardised methodological report:

http://www.ine.es/dynt3/metadatos/en/RespuestaDatos.html?oe=30103

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Retail Trade Indices (RTI). Base 2015 January 2023

Provisional data

1. Sales indices: General, by products and by distribution type Seasonally and calendar adjusted

| | Index | ex Rate (%) | | | Deflated | Rate (%) | | |
|--|-------|-------------|--------|-----------------------------|----------|----------|---|---|
| | | Monthly | Annual | Year-to- date average | index | Monthly | Annual | Year-to- date average |
| GENERAL INDEX | 132.0 | 1.1 | 12.8 | 12.8 | 108.6 | 0.4 | 5.5 | 5.5 |
| Service stations | 136.8 | -12.9 | 10.6 | 10.6 | 99.2 | -20.9 | 2.1 | 2.1 |
| General Index without service stations | 131.3 | 3.6 | 13.6 | 13.6 | 109.6 | 3.3 | 6.3 | 6.3 |
| - Food | 130.7 | 1.2 | 11.8 | 11.8 | 101.7 | 0.5 | -1.7 | -1.7 |
| - Non-food products | 127.9 | 2.1 | 13.4 | 13.4 | 117.8 | 5.4 | 15.0 | 15.0 |
| - Personal equipment | 133.5 | 7.1 | 26.7 | 26.7 | 120.4 | 4.9 | 22.2 | 22.2 |
| - Household equipment | 137.5 | -0.2 | 6.6 | 6.6 | 122.2 | -0.6 | -1.2 | -1.2 |
| - Other goods | 122.4 | 2.2 | 9.8 | 9.8 | 111.8 | 3 4.7 | 11.3 | 11.3 |
| Distribution class | | | | | | | *************************************** | 300000000000000000000000000000000000000 |
| - Single retail stores | 111.4 | 0.8 | 7.3 | 7.3 | 93.3 | 0.5 | 0.5 | 0.5 |
| - Small chain stores | 122.6 | 4.1 | 17.7 | 17.7 | 104.9 | 4.2 | 10.7 | 10.7 |
| - Large chain stores | 153.2 | 3.7 | 15.6 | 15.6 | 128.1 | 3.6 | 8.3 | 8.3 |
| - Department stores | 132.9 | 1.5 | 13.8 | 13.8 | 110.0 | 1.0 | 5.5 | 5.5 |

2. Sales indices: General, by products and by distribution type Calendar adjusted

| | Index Rate (%) | | Deflated | Rate (%) | | |
|--|----------------|--------|----------------------|----------|--------|----------------------|
| | | Annual | Year-to-date average | index | Annual | Year-to-date average |
| GENERAL INDEX | 129.9 | 12.9 | 12.9 | 108.5 | 5.8 | 5.8 |
| Service stations | 126.6 | 10.6 | 10.6 | 93.0 | 2.0 | 2.0 |
| General Index without service stations | 129.8 | 13.2 | 13.2 | 109.9 | 6.3 | 6.3 |
| - Food | 123.1 | 12.3 | 12.3 | 95.1 | -1.9 | -1.9 |
| - Non-food products | 134.7 | 13.8 | 13.8 | 125.0 | 15.4 | 15.4 |
| - Personal equipment | 144.4 | 26.1 | 26.1 | 139.4 | 21.6 | 21.6 |
| - Household equipment | 137.4 | 6.4 | 6.4 | 122.5 | -1.3 | -1.3 |
| - Other goods | 126.9 | 10.0 | 10.0 | 117.7 | 11.5 | 11.5 |
| Distribution class | | | | | | |
| - Single retail stores | 108.1 | 7.5 | 7.5 | 91.6 | 0.9 | 0.9 |
| - Small chain stores | 122.3 | 18.0 | 18.0 | 103.6 | 10.7 | 10.7 |
| - Large chain stores | 153.0 | 15.5 | 15.5 | 129.5 | 8.4 | 8.4 |
| - Department stores | 139.8 | 15.1 | 15.1 | 118.3 | 8.1 | 8.1 |

3. Sales indices: General, by products and by distribution type Unadjusted

| | Index | Index Rate (%) | | Deflated | Rate (%) | |
|--|-------|----------------|----------------------|----------|----------|----------------------|
| | | Annual | Year-to-date average | index | Annual | Year-to-date average |
| GENERAL INDEX | 129.8 | 14.3 | 14.3 | 108.5 | 7.1 | 7.1 |
| Service stations | 126.6 | 11.4 | 11.4 | 93.0 | 2.8 | 2.8 |
| General Index without service stations | 129.7 | 14.6 | 14.6 | 109.9 | 7.6 | 7.6 |
| - Food | 123.1 | 13.6 | 13.6 | 95.1 | -0.8 | -0.8 |
| - Non-food products | 134.6 | 15.3 | 15.3 | 124.9 | 17.0 | 17.0 |
| - Personal equipment | 144.3 | 27.5 | 27.5 | 139.4 | 23.0 | 23.0 |
| - Household equipment | 137.3 | 8.4 | 8.4 | 122.4 | 0.4 | 0.4 |
| - Other goods | 126.8 | 11.6 | 11.6 | 117.7 | 13.2 | 13.2 |
| Distribution class | _ | | | | | |
| - Single retail stores | 108.1 | 9.1 | 9.1 | 91.5 | 2.4 | 2.4 |
| - Small chain stores | 122.3 | 19.7 | 19.7 | 103.5 | 12.4 | 12.4 |
| - Large chain stores | 152.8 | 17.0 | 17.0 | 129.4 | 9.8 | 9.8 |
| - Department stores | 139.7 | 16.2 | 16.2 | 118.3 | 9.1 | 9.1 |
| - Food | 120.2 | 13.9 | 13.9 | 92.8 | -0.6 | -0.6 |
| - Non-food products | 149.4 | 17.2 | 17.2 | 138.6 | 18.9 | 18.9 |

4. Sales indices: National and by Autonomous City and Community Unadjusted

| | Index | Rate (%) | | Deflated | Rate (%) | | |
|-----------------------------|-------|----------|----------------------|----------|----------|----------------------|--|
| | | Annual | Year-to-date average | index | Annual | Year-to-date average | |
| NATIONAL | 129.8 | 14.3 | 14.3 | 108.5 | 7.1 | 7.1 | |
| Andalucía | 125.3 | 14.0 | 14.0 | 105.5 | 6.7 | 6.7 | |
| Aragón | 123.2 | 12.6 | 12.6 | 102.6 | 5.7 | 5.7 | |
| Asturias, Principado de | 122.4 | 11.2 | 11.2 | 102.9 | 3.6 | 3.6 | |
| Balears, Illes | 116.8 | 18.8 | 18.8 | 98.3 | 12.2 | 12.2 | |
| Canarias | 138.2 | 21.3 | 21.3 | 116.3 | 13.3 | 13.3 | |
| Cantabria | 124.8 | 12.5 | 12.5 | 103.5 | 5.4 | 5.4 | |
| Castilla y León | 118.5 | 11.5 | 11.5 | 97.4 | 3.7 | 3.7 | |
| Castilla - La Mancha | 126.9 | 11.6 | 11.6 | 103.9 | 3.5 | 3.5 | |
| Cataluña | 119.5 | 14.1 | 14.1 | 99.0 | 7.3 | 7.3 | |
| Comunitat Valenciana | 130.1 | 16.3 | 16.3 | 110.5 | 9.7 | 9.7 | |
| Extremadura | 114.8 | 15.4 | 15.4 | 96.4 | 7.7 | 7.7 | |
| Galicia | 126.5 | 10.9 | 10.9 | 105.4 | 3.6 | 3.6 | |
| Madrid, Comunidad de | 160.3 | 15.0 | 15.0 | 134.7 | 7.9 | 7.9 | |
| Murcia, Región de | 120.6 | 8.8 | 8.8 | 101.3 | 1.2 | 1.2 | |
| Navarra, Comunidad Foral de | 120.7 | 10.2 | 10.2 | 99.0 | 2.1 | 2.1 | |
| País Vasco | 126.2 | 12.8 | 12.8 | 104.9 | 5.9 | 5.9 | |
| Rioja, La | 128.9 | 12.6 | 12.6 | 107.5 | 5.8 | 5.8 | |
| Ceuta | 104.1 | 16.4 | 16.4 | 87.4 | 7.6 | 7.6 | |
| Melilla | 96.2 | 12.2 | 12.2 | 80.0 | 4.1 | 4.1 | |



5. Employment Indices: General and by distribution type

| | Index | Rate (%) | | |
|--|-------|----------|--------|--------------|
| | | Monthly | Annual | Year-to-date |
| | | | | average |
| GENERAL INDEX | 104.9 | -1.2 | 0.8 | 0.8 |
| Service stations | 106.4 | -0.4 | 1.9 | 1.9 |
| General Index without service stations | 104.9 | -1.3 | 0.8 | 0.8 |
| - Single retail stores | 101.2 | -1.1 | 0.7 | 0.7 |
| - Small chain stores | 94.7 | -1.1 | 1.0 | 1.0 |
| - Large chain stores | 120.1 | -0.7 | 1.7 | 1.7 |
| - Department stores | 106.3 | -3.5 | -1.5 | -1.5 |

6. Employment Indices: National and by Autonomous City and Community

| | Index | Rate (%) | | |
|-----------------------------|-------|----------|--------|----------------------|
| | | Monthly | Annual | Year-to-date average |
| NATIONAL | 104.9 | -1.2 | 0.8 | 0.8 |
| Andalucía | 101.9 | -1.3 | 0.6 | 0.6 |
| Aragón | 104.5 | -1.1 | -0.8 | -0.8 |
| Asturias, Principado de | 100.7 | -1.0 | -3.3 | -3.3 |
| Balears, Illes | 105.8 | -1.8 | 2.8 | 2.8 |
| Canarias | 107.2 | -1.8 | 3.0 | 3.0 |
| Cantabria | 102.0 | -1.0 | -0.4 | -0.4 |
| Castilla y León | 105.4 | -1.0 | 0.3 | 0.3 |
| Castilla - La Mancha | 104.9 | -0.9 | 2.7 | 2.7 |
| Cataluña | 103.5 | -1.2 | 0.9 | 0.9 |
| Comunitat Valenciana | 110.8 | -1.3 | 1.3 | 1.3 |
| Extremadura | 106.1 | -1.2 | 3.0 | 3.0 |
| Galicia | 106.3 | -0.5 | 1.3 | 1.3 |
| Madrid, Comunidad de | 105.1 | -1.5 | -0.4 | -0.4 |
| Murcia, Región de | 102.7 | -1.0 | -0.8 | -0.8 |
| Navarra, Comunidad Foral de | 103.1 | -0.7 | 0.2 | 0.2 |
| País Vasco | 106.9 | -1.2 | 2.1 | 2.1 |
| Rioja, La | 107.2 | -1.8 | 1.8 | 1.8 |
| Ceuta | 99.5 | -1.2 | -0.8 | -0.8 |
| Melilla | 101.3 | -0.3 | 0.7 | 0.7 |