

Press Release

27 April 2023

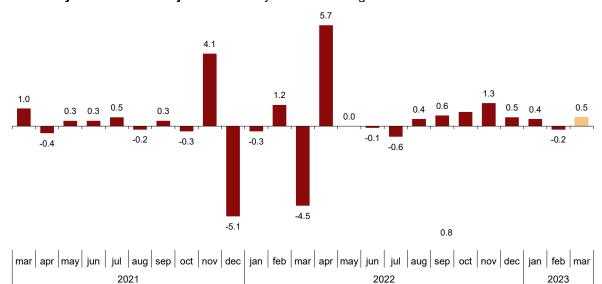
### Retail Trade Indices (RTI). Base 2015 March 2023. Provisional data

# The monthly variation of the Retail Trade Index at constant prices is 0.5% after seasonal and calendar adjustment

# The annual rate of the General Retail Trade Index at constant prices stands at 9.5% in the seasonal and calendar adjusted series and at 9.7% in the original series

### Monthly trend of sales in retail trade

The monthly variation of the seasonally and calendar adjusted general Retail Trade Index (RTI) at constant prices between the months of March and February, stood at 0.5%. This rate was seven tenths higher than the previous month.



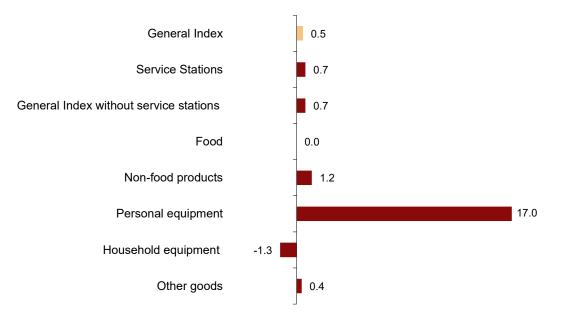
General Retail Trade Index at constant prices Seasonally and calendar adjusted. Monthly rate. Percentage



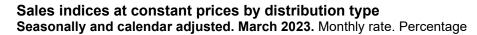
The general index, excluding service stations, recorded a monthly rate of 0.7%.

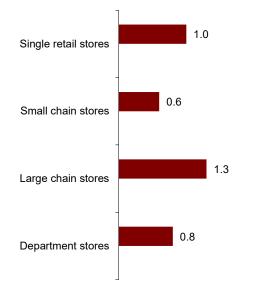
By products, *Food* remained the same (0.0%) and *Non-food products* increased by 1.2%. If the latter is broken down by type of product, *Personal equipment* increased the most (17.0%).

Sales indices at constant prices: General and by type of products Seasonally and calendar adjusted. March 2023. Monthly rate. Percentage



All distribution classes showed positive monthly rates. *Large chain stores* registered the greatest increase (1.3%).





#### Annual trend of sales in retail trade

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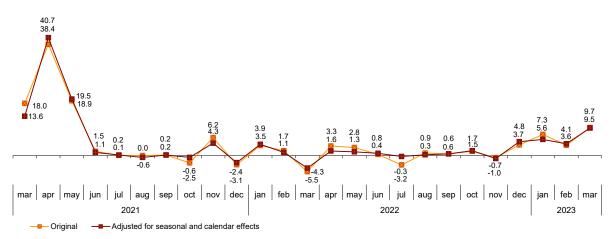
In March, the General Retail Trade Index at constant prices, once adjusted for seasonal and calendar effects, registered a variation of 9.5% as compared with the same month of the previous year. This rate was 5.4 points higher than the one registered in February.

The original RTI series at constant prices registered an annual variation of 9.7%, this rate was 6.1 points above the rate of the previous month.

#### **Retail Trade General Index at constant prices**

Annual rates. Percentage

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The seasonally and calendar adjusted index excluding service stations registered an annual variation of 8.8% in March. If these sales are broken down by type of product, *Food* decreased by 2.4%, and *Non-food products* increased by 22.2%.

Retail trade	sector sa	ales. Annua	I rates at	constant prices
March 2023				-

	Original index	Seasonally and calendar adjusted index
	Annual rate (%)	Annual rate (%)
GENERAL INDEX	9.7	9.5
Service stations	17.5	17.7
General Index without service stations	9.1	8.8
- Food	-2.9	-2.4
- Non-food products	23.1	22.2
- Personal equipment	28.3	28.7
- Household equipment	0.3	0.7
- Other goods	18.1	17.7
Distribution class		
- Single retail stores	6.4	6.1
- Small chain stores	15.1	14.9
- Large chain stores	10.6	10.4
- Department stores	5.5	4.5

### Results by Autonomous Community. Annual rates of sales. Original series

Sales increased in the annual rate in all Autonomous Communities in March.

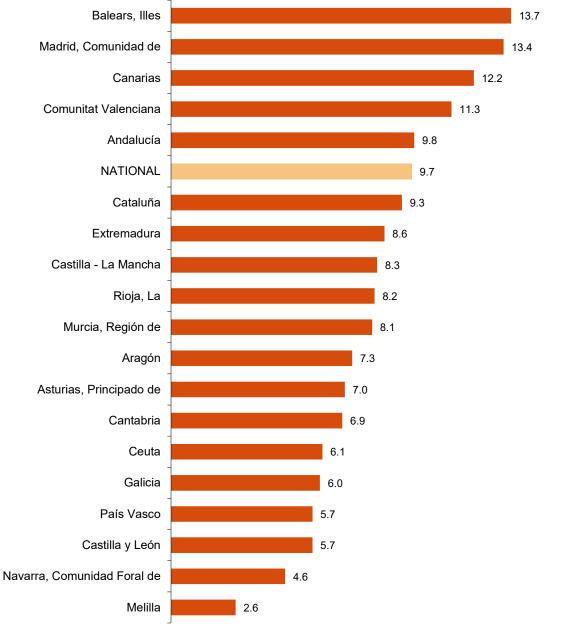
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Illes Balears (13.7%), Comunidad de Madrid (13.4%) and Canarias (12.2%) registered the greatest increases. In turn, Comunidad Foral de Navarra (4.6%), Castilla y León (5.7%) and País Vasco (5.7%) registered the lowest increases.

### General indices: national and by Autonomous City and Community

March 2023. Annual sales rate. Percentage

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### **Employment trend**

Press Release

In March, the employment index in the retail trade sector registered a variation of 1.5% as compared to the same month of 2022. This rate was three tenths above that recorded in February. Employment increased by 2.0% in *Service stations*.

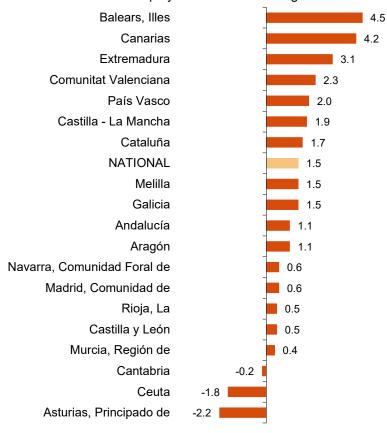
### Employment indices: General and by distribution type March 2023

	Index	Rate (%)		
		Monthly	Annual	Year-to-date
				average
GENERAL INDEX	104.5	0.3	1.5	1.2
Service stations	106.4	0.2	2.0	1.9
General Index without service stations	104.4	0.3	1.5	1.2
- Single retail stores	101.3	0.1	0.6	0.8
- Small chain stores	94.4	0.4	1.0	1.0
- Large chain stores	118.5	0.4	2.5	2.2
- Department stores	105.7	1.0	3.1	0.5

### Results by Autonomous Community. Annual employment rate

Employment in retail trade increased in 15 Autonomous Communities in the annual rate. Illes Balears registered the greatest increase (4.5%).

### General indices: national and by Autonomous Communities and Cities March 2023. Annual employment rate. Percentage



### Revisions and update of data

On the press release day, INE has updated RTI data series corresponding to the last three months. In the case of calendar adjusted and seasonally and calendar adjusted series, according to INE standard, series are revised since its beginning. Results are available on INEBase.

### Methodological note

The main objective of the Retail Trade Indices (RTI) is to ascertain the fundamental characteristics of the companies engaged in retail trade in Spain, which make it possible to measure, in the short term, the trend of activity in the sector.

Survey type: continuous monthly survey.

Base year: 2015.

**Population scope**: companies whose main activity is included within division 47 of the CNAE-2009 Retail trade, except of motor vehicles and motorcycles.

Geographical scope: the whole country.

Sample size: Approximately 12.000 companies.

Type of sampling: stratified random sampling.

**Collection method:** fill in a questionnaire by the respondent using one of the following methods: internet (IRIA system), e-mail, fax, telephone or by post.

Further information is available in the methodology:

http://www.ine.es/en/daco/daco43/notaccm15 en.pdf

And in the standardised methodological report:

http://www.ine.es/dynt3/metadatos/en/RespuestaDatos.html?oe=30103

INE statistics are produced in accordance with the Code of Good Practice for European Statistics, which is the basis for the institution's quality policy and strategy. For more information see the section on <u>Quality at INE and the Code of Best Practices</u> on the INE website.

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### Retail Trade Indices (RTI). Base 2015 March 2023

Provisional data

# 1. Sales indices: General, by products and by distribution type Seasonally and calendar adjusted

	Index	Rate (%)			Deflated	Rate (%)		
		Monthly	Annual	Year-to-	index	Monthly	Annual	Year-to-
				date				date
				average				average
GENERAL INDEX	134.4	1.0	11.8	12.1	108.9	0.5	9.5	6.3
Service stations	140.0	-0.9	1.4	6.5	107.9	0.7	17.7	8.9
General Index without service stations	132.6	1.4	13.5	12.9	108.0	0.7	8.8	6.2
- Food	134.3	0.9	12.5	12.7	101.8	0.0	-2.4	-1.7
- Non-food products	132.0	1.2	14.9	12.8	115.6	1.2	22.2	15.4
- Personal equipment	141.3	17.1	32.8	24.8	127.7	17.0	28.7	20.6
- Household equipment	140.2	-0.9	8.2	6.3	123.4	-1.3	0.7	-1.3
- Other goods	125.1	0.4	10.5	10.1	111.	10.4	17.7	12.8
Distribution class								
- Single retail stores	114.7	2.0	10.7	8.7	93.1	1.0	6.1	2.1
- Small chain stores	125.1	1.4	19.7	15.9	101.2	0.6	14.9	9.3
- Large chain stores	155.3	0.7	15.2	15.5	128.6	1.3	10.4	8.7
- Department stores	134.7	0.7	10.5	11.6	110.9	0.8	4.5	4.4

## 2. Sales indices: General, by products and by distribution type Calendar adjusted

	Index	lex Rate (%)		Deflated	Rate (%)	
		Annual	Year-to-date average	index	Annual	Year-to-date average
GENERAL INDEX	129.0	12.2	12.2	106.3	9.8	6.6
Service stations	138.9	1.3	6.3	105.7	17.6	9.0
General Index without service stations	127.5	13.9	13.0	105.8	9.2	6.5
- Food	134.7	12.2	12.7	101.3	-2.8	-2.2
- Non-food products	122.1	15.2	13.2	112.0	23.2	16.3
- Personal equipment	115.7	32.5	25.6	109.6	28.4	21.2
- Household equipment	132.7	7.8	6.3	117.3	0.5	-1.2
- Other goods	119.6	10.6	10.2	109.7	18.3	13.2
Distribution class	200000000000000000000000000000000000000	200000000000000000000000000000000000000				***************************************
- Single retail stores	113.0	11.0	8.8	93.7	6.5	2.5
- Small chain stores	118.1	20.1	16.5	98.0	15.2	9.7
- Large chain stores	151.0	15.5	15.7	125.4	10.8	9.0
- Department stores	119.4	10.0	12.1	99.2	5.6	5.6

# 3. Sales indices: General, by products and by distribution type Unadjusted

	Index	Rate (%)		Deflated	Rate (%)	
		Annual	Year-to-date average	index	Annual	Year-to-date average
GENERAL INDEX	130.2	12.1	12.6	107.3	9.7	7.0
Service stations	139.3	1.3	6.5	106.2	17.5	9.2
General Index without service stations	128.7	13.7	13.5	106.9	9.1	6.9
- Food	135.5	12.1	13.1	101.8	-2.9	-1.8
- Non-food products	123.5	15.1	13.7	113.4	23.1	16.9
- Personal equipment	116.6	32.4	26.2	110.5	28.3	21.8
- Household equipment	135.2	7.6	6.9	119.4	0.3	-0.7
- Other goods	121.5	10.5	10.8	111.5	i 18.1	13.8
Distribution class						
- Single retail stores	114.6	10.9	9.3	95.1	6.4	3.0
- Small chain stores	119.7	20.0	17.0	99.4	15.1	10.2
- Large chain stores	152.4	15.3	16.2	126.5	10.6	9.5
- Department stores	119.5	9.9	12.5	99.2	5.5	6.0
- Food	123.0	6.7	11.2	92.4	-7.7	-3.5
- Non-food products	117.8	11.7	13.1	108.1	19.4	16.1

# 4. Sales indices: National and by Autonomous City and Community Unadjusted

	Index	Rate (%)		Deflated	Rate (%)	
		Annual	Year-to-date average	index	Annual	Year-to-date average
NATIONAL	130.2	12.1	12.6	107.3	9.7	7.0
Andalucía	128.1	12.6	12.4	106.0	9.8	6.6
Aragón	126.4	8.7	10.2	104.2	7.3	5.3
Asturias, Principado de	118.4	10.1	10.9	98.1	7.0	4.8
Balears, Illes	127.0	15.7	15.7	105.3	13.7	10.7
Canarias	130.9	16.5	18.1	108.5	12.2	11.
Cantabria	120.7	9.4	10.8	98.7	6.9	5.1
Castilla y León	120.0	8.0	9.3	97.6	5.7	3.5
Castilla - La Mancha	130.8	10.7	11.6	105.5	8.3	5.4
Cataluña	120.5	11.2	12.1	98.4	9.3	6.9
Comunitat Valenciana	130.2	12.7	13.7	108.7	11.3	8.8
Extremadura	114.5	12.0	13.0	94.6	8.6	6.7
Galicia	124.4	8.4	9.6	102.6	6.0	3.9
Madrid, Comunidad de	157.3	15.7	14.4	130.5	13.4	8.8
Murcia, Región de	126.3	11.4	10.5	104.6	8.1	4.2
Navarra, Comunidad Foral de	123.8	7.0	8.9	100.8	4.6	2.9
País Vasco	127.0	7.9	10.5	104.0	5.7	5.2
Rioja, La	127.5	10.2	11.8	104.9	8.2	6.5
Ceuta	94.7	11.2	13.5	78.3	6.1	5.9
Melilla	86.6	7.2	8.4	70.7	2.6	1.4

### 5. Employment Indices: General and by distribution type

	Index	Rate (%)		
		Monthly	Annual	Year-to-date
				average
GENERAL INDEX	104.5	0.3	1.5	1.2
Service stations	106.4	0.2	2.0	1.9
General Index without service stations	104.4	0.3	1.5	1.2
- Single retail stores	101.3	0.1	0.6	0.8
- Small chain stores	94.4	0.4	1.0	1.0
- Large chain stores	118.5	0.4	2.5	2.2
- Department stores	105.7	1.0	3.1	0.5

# 6. Employment Indices: National and by Autonomous City and Community

	Index	Rate (%)		
		Monthly	Annual	Year-to-date
				average
NATIONAL	104.5	0.3	1.5	1.2
Andalucía	101.7	0.1	1.1	1.1
Aragón	104.9	0.9	1.1	-0.1
Asturias, Principado de	100.3	0.6	-2.2	-2.9
Balears, Illes	108.2	1.9	4.5	4.0
Canarias	106.8	0.1	4.2	3.9
Cantabria	101.4	0.5	-0.2	-0.4
Castilla y León	104.9	0.4	0.5	0.6
Castilla - La Mancha	103.6	0.0	1.9	2.1
Cataluña	102.5	0.4	1.7	1.1
Comunitat Valenciana	110.8	0.8	2.3	1.9
Extremadura	105.4	0.0	3.1	3.4
Galicia	105.1	-0.1	1.5	1.3
Madrid, Comunidad de	104.8	0.1	0.6	0.2
Murcia, Región de	102.1	0.5	0.4	-0.3
Navarra, Comunidad Foral de	102.5	0.4	0.6	0.5
País Vasco	106.1	0.2	2.0	2.2
Rioja, La	105.3	-0.3	0.5	1.2
Ceuta	96.9	-1.1	-1.8	-1.5
Melilla	100.6	-0.5	1.5	1.1