

27 June 2012

**Retail Trade Indices (RTI). Base 2005**  
May 2012. *Provisional data*

**Main results**

- The **General Retail Trade Index** at constant prices showed an interannual variation of **-4.3%** in May, more than seven points above that registered in April.
- The average rate of retail sector sales stood at **-5.6%** during the first five months of the year, as compared with the same period of 2011.
- All *Large chain stores* experienced an increase in sales, as compared with the same month of 2011.
- **Employment** in the retail sector **decreased 1.2%** as compared with May 2011.
- All Autonomous Communities showed negative interannual variations in their retail sales. Employment decreased in all of them, except in La Rioja.

**Evolution of trade, in general and by type of product**

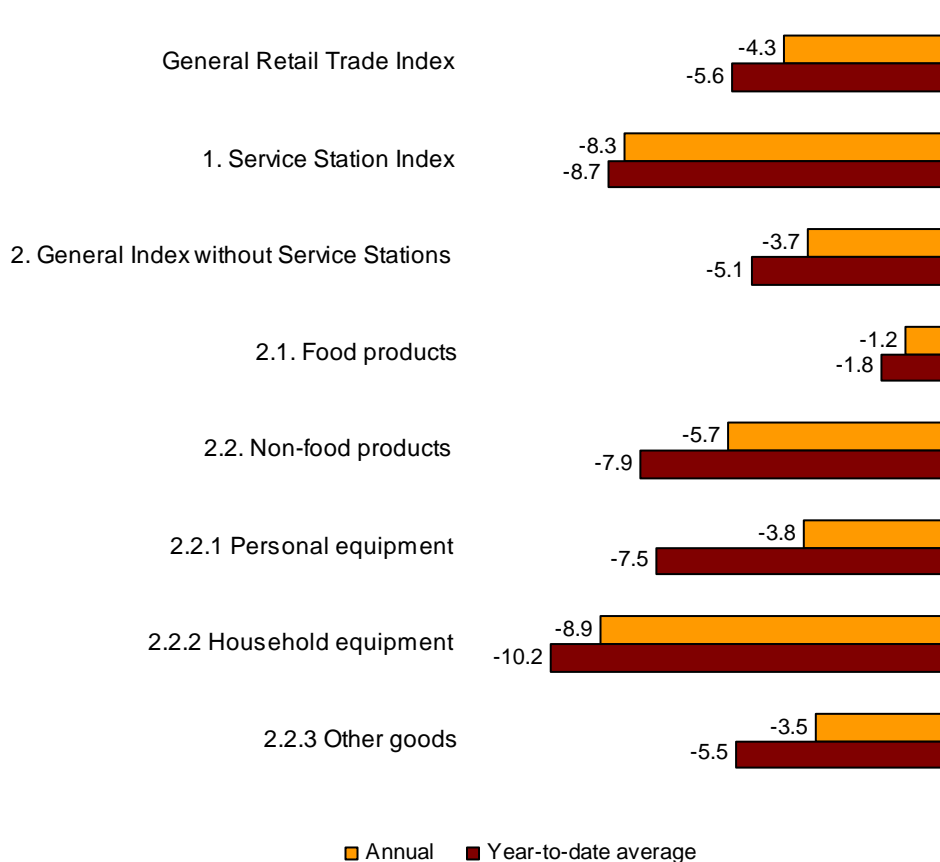
Sales in retail trade at constant prices (that is, after eliminating the prices effect) registered an interannual variation of **-4.3%** in May, indicating an increase of 7.2 points, as compared with the rate from April.

Sales, excluding service stations, presented an annual rate of **-3.7%**. The breakdown of these sales by type of product showed a negative rate in food products (**-1.2%**) and non-food products (**-5.7%**). Among the latter, Household equipment (**-8.9%**) registered the greatest decrease.

In turn, sales in service stations, after adjusting the prices effect, decreased **8.3%**, as compared with May 2011.

The average rate of the General Retail Trade Index during the first five months of the year presented a **-5.6%** variation as compared with the same period last year. By type of product this rate was negative in food products and in non-food products.

## Annual and average rates at constant prices General index and by type of product



## Evolution of trade, by distribution class

*Large chain stores* (0.6%) was the only distribution class that increase in sales as compared with the same month the previous year. In turn, *Department stores* registered the greatest decrease (-5.9%).

During the first five months of the year, the average of sales had a negative variation in all distribution classes.

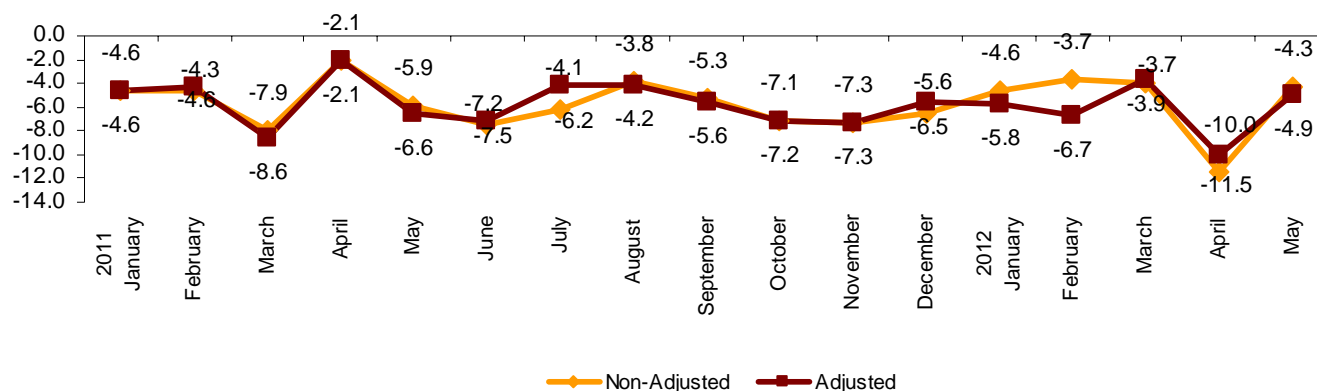
## National Indices by distribution class

	Deflated Index	% variation	
		Annual	Year-to-date average
<b>General Retail Trade Index</b>	<b>79.5</b>	<b>-4.3</b>	<b>-5.6</b>
1. Service Station Index	83.3	-8.3	-8.7
2. General Index without Service Stations	80.2	-3.7	-5.1
2.1. Single retail stores	73.6	-5.6	-6.1
2.2. Small chain stores	72.4	-4.6	-6.6
2.3. Large chain stores	110.4	0.6	-1.2
2.4. Department stores	70.2	-5.9	-8

## Evolution of trade, adjusted for the calendar effect

After adjusting the calendar effect, that is, the difference between the number of working days in a given month in different years, the Retail Trade Index registered an interannual rate of **-4.9%** in May, more than five points above that registered in April.

**Annual evolution of the deflated RTI**  
**Adjusted and unadjusted general index**



## Evolution of employment, by distribution class

The employment index in the Retail Trade sector in May showed an annual rate of **-1.2%**, the same that registered in April. Employment decreased 1.4% in *Service stations*.

By distribution class, only *Large chain stores* registered a positive interannual rate, 0.6%.

In the retail sector as a whole, average employment registered a rate of **-1.1%** in the first five months of the year, as compared with the same period the previous year.

## Nacional Employment Indices

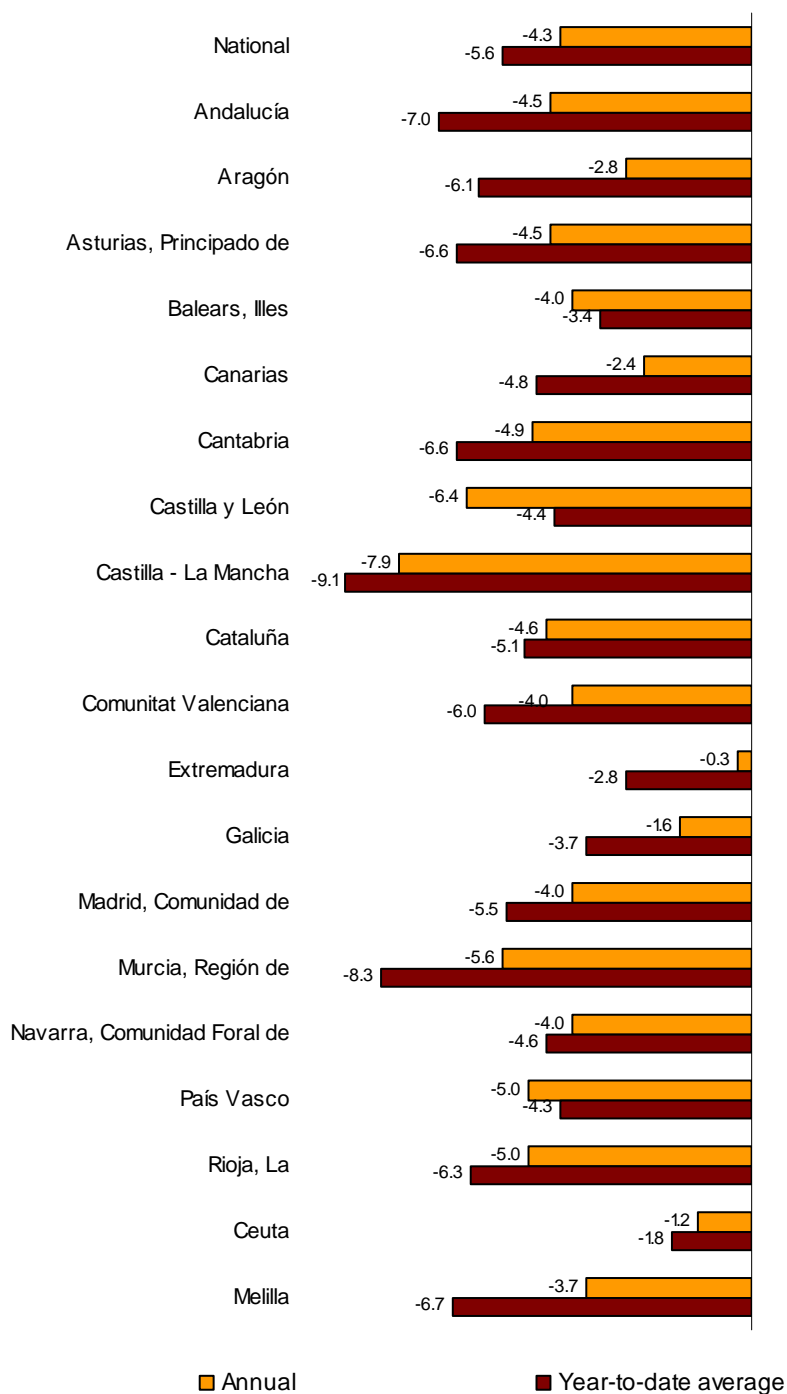
	Index	% variation	
		Annual	Year-to-date average
<b>General Retail Trade Index</b>	<b>96.0</b>	<b>-1.2</b>	<b>-1.1</b>
1. Service Station Index	97.8	-1.4	-0.5
2. General Index without Service Stations	95.9	-1.2	-1.1
2.1. Single retail stores	96.2	-0.5	-0.5
2.2. Small chain stores	86.8	-3.5	-3.7
2.3. Large chain stores	112.2	0.6	0.6
2.4. Department stores	89.0	-4.3	-3.4

## Results by Autonomous Community. Variation rates in sales

Retail sales decreased in the interannual rate in all Autonomous Communities in May. The greatest decrease was registered in Castilla-La Mancha (–7.9%).

Extremadura (–0.3%) and Galicia (–1.6%) showed the lowest decreases.

### Annual and average rates at constant prices General index by Autonomous Cities and Communities

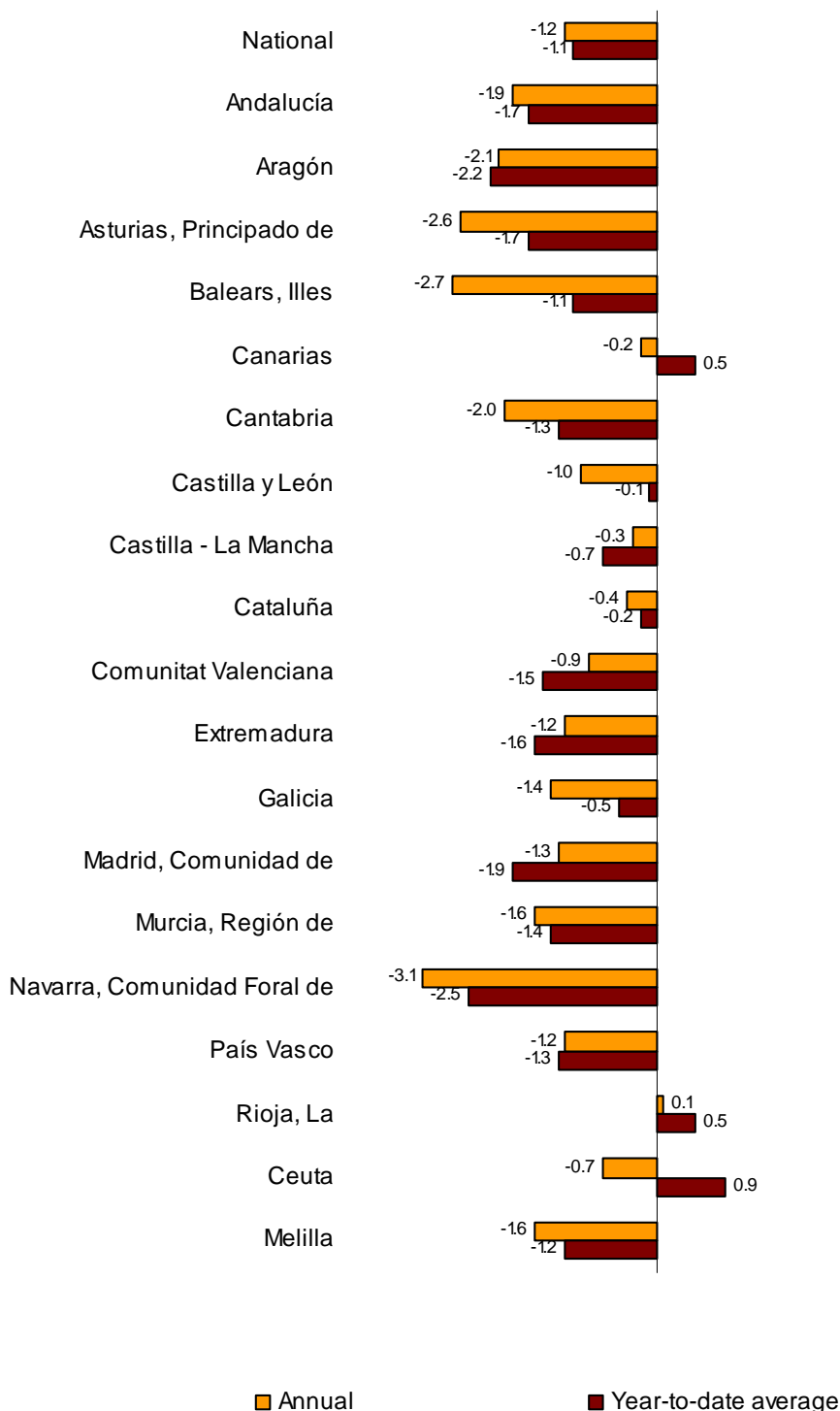


## Results by Autonomous Community. Employment variation rates

In all Autonomous Communities, except in La Rioja (0.1%), were registered a decrease in employment in retail trade, as compared with May 2011.

Comunidad Foral de Navarra (-3.1%), Illes Balears (-2.7%) and Aragón (-2.6%) showed the highest decreases.

**Annual and average rates of the employment index**  
**General index by Autonomous Cities and Communities**



Retail Trade Index. Base 2005

May 2012

Provisional data

1. National indices

	Index	% variation		Deflated index	% variation	
		Annual	Year-to-date average		Annual	Year-to-date average
General Retail Trade Index	95.6	-1.8	-3.3	79.5	-4.3	-5.6
1. Service Station Index	124.8	-2.2	-0.9	83.3	-8.3	-8.7
2. General Index without Service Stations	93.3	-1.8	-3.5	80.2	-3.7	-5.1
2.1. Food products	109.1	1.2	0.6	89.8	-1.2	-1.8
2.2. Non-food products	83.7	-4.0	-6.6	74.8	-5.7	-7.9
2.2.1 Personal equipment	92.1	-3.3	-7.5	85.2	-3.8	-7.5
2.2.2 Household equipment	65.7	-8.3	-9.3	58.4	-8.9	-10.2
2.2.3 Other goods	92.7	-1.7	-4.2	82.9	-3.5	-5.5

2. National Indices by distribution class

	Index	% variation		Deflated index	% variationr	
		Annual	Year-to-date average		Annual	Year-to-date average
General Retail Trade Index	95.6	-1.8	-3.3	79.5	-4.3	-5.6
1. Service Station Index	124.8	-2.2	-0.9	83.3	-8.3	-8.7
2. General Index without Service Stations	93.3	-1.8	-3.5	80.2	-3.7	-5.1
2.1. Single retail stores	85.6	-3.7	-4.6	73.6	-5.6	-6.1
2.2. Small chain stores	84.2	-2.7	-5.1	72.4	-4.6	-6.6
2.3. Large chain stores	128.4	2.6	0.4	110.4	0.6	-1.2
2.4. Department stores	81.6	-4.0	-6.6	70.2	-5.9	-8.0

3. Department Store Indices

	Index	% variation		Deflated index	% variation	
		Annual	Year-to-date average		Annual	Year-to-date average
Department Store Index	81.6	-4.0	-6.6	70.2	-5.9	-8.0
1. Food products	86.1	-3.0	-3.2	70.8	-5.3	-5.5
2. Non-food products	79.4	-4.5	-8.2	70.9	-6.2	-9.4

#### 4. National Indices. Adjusted for calendar effect

	Index	% variation		Deflated index	% variation	
		Annual	Year-to-date average		Annual	Year-to-date average
<b>General Retail Trade Index</b>	<b>96.5</b>	<b>-2.4</b>	<b>-3.9</b>	<b>80.3</b>	<b>-4.9</b>	<b>-6.2</b>
1. Service Station Index	125.5	-2.5	-1.0	83.7	-8.6	-8.7
2. General Index without Service Stations	94.2	-2.4	-4.2	81.1	-4.3	-5.7
2.1. Department Store Index	82.1	-4.3	-7.1	70.6	-6.2	-8.6

## 5. Annual rates of National indices

	General Retail Trade Index				General Index without Service Stations			
	Current Prices		Constant Prices		Current Prices		Constant Prices	
	Original	Adjusted <sup>1</sup>	Original	Adjusted <sup>1</sup>	Original	Adjusted <sup>1</sup>	Original	Adjusted <sup>1</sup>
2011 May	-1.6	-2.3	-5.9	-6.6	-2.6	-3.3	-5.8	-6.5
June	-3.8	-3.4	-7.5	-7.2	-4.8	-4.4	-7.4	-7.0
July	-2.3	-0.2	-6.2	-4.1	-3.2	-1.0	-5.8	-3.6
August	-0.1	-0.4	-3.8	-4.2	-0.9	-1.2	-3.4	-3.7
September	-1.3	-1.6	-5.3	-5.6	-2.4	-2.7	-5.1	-5.4
October	-3.3	-3.4	-7.1	-7.2	-4.3	-4.4	-6.9	-6.9
September	-3.7	-3.7	-7.3	-7.3	-4.8	-4.8	-7.2	-7.2
December	-3.8	-3.0	-6.5	-5.6	-4.4	-3.5	-6.4	-5.5
2012 January	-2.4	-3.6	-4.6	-5.8	-2.8	-4.0	-4.2	-5.4
February	-1.5	-4.5	-3.7	-6.7	-1.9	-5.3	-3.3	-6.6
March	-1.6	-1.4	-3.9	-3.7	-1.4	-1.2	-2.8	-2.6
April	-9.0	-7.6	-11.5	-10.0	-9.6	-8.1	-11.3	-9.8
May	-1.8	-2.4	-4.3	-4.9	-1.8	-2.4	-3.7	-4.3

<sup>1</sup> Index rates adjusted for calendar effects



## 6. National Employment Indices by distribution class

	Index	% variation on		
		Previous month	Same month	Year-to-date average
<b>General Retail Trade Index</b>	<b>96.0</b>	<b>0.1</b>	<b>-1.2</b>	<b>-1.1</b>
1. Service Station Index	97.8	0.1	-1.4	-0.5
2. General Index without Service Stations	95.9	0.1	-1.2	-1.1
2.1. Single retail stores	96.2	-0.1	-0.5	-0.5
2.2. Small chain stores	86.8	0.5	-3.5	-3.7
2.3. Large chain stores	112.2	0.2	0.6	0.6
2.4. Department stores	89.0	-0.3	-4.3	-3.4

## 7. General Retail Trade Indices of Autonomous Cities and Communities

	Index	% variation		Deflated index	% variation	
		Annual	Year-to-date average		Annual	Year-to-date average
<b>National total</b>	<b>95.6</b>	<b>-1.8</b>	<b>-3.3</b>	<b>79.5</b>	<b>-4.3</b>	<b>-5.6</b>
Andalucía	88.7	-2.4	-5.0	74.0	-4.5	-7.0
Aragón	96.2	-0.2	-3.7	79.6	-2.8	-6.1
Asturias, Principado de	99.8	-2.3	-4.5	83.4	-4.5	-6.6
Balears, Illes	94.7	-1.2	-1.2	79.2	-4.0	-3.4
Canarias	86.7	-0.8	-3.1	74.6	-2.4	-4.8
Cantabria	98.4	-2.9	-4.6	81.9	-4.9	-6.6
Castilla y León	103.5	-3.2	-1.4	85.0	-6.4	-4.4
Castilla - La Mancha	94.3	-5.3	-6.7	78.0	-7.9	-9.1
Cataluña	98.3	-1.8	-2.5	80.9	-4.6	-5.1
Comunitat Valenciana	89.5	-1.2	-3.5	74.3	-4.0	-6.0
Extremadura	111.1	2.4	-0.5	92.4	-0.3	-2.8
Galicia	100.6	0.6	-1.4	84.3	-1.6	-3.7
Madrid, Comunidad de	98.8	-1.7	-3.2	83.0	-4.0	-5.5
Murcia, Región de	90.7	-3.3	-6.2	74.6	-5.6	-8.3
Navarra, Comunidad Foral de	105.9	-1.4	-2.0	88.5	-4.0	-4.6
País Vasco	100.6	-2.8	-2.1	83.7	-5.0	-4.3
Rioja, La	94.6	-2.0	-3.6	77.2	-5.0	-6.3
Ceuta	103.0	1.2	0.4	86.3	-1.2	-1.8
Melilla	108.2	-1.7	-4.8	90.3	-3.7	-6.7

## 8. General Indices without Service Stations, by Autonomous Cities and Communities

	Index	% variation		Deflated index	% variation	
		Annual	Year-to-date average		Annual	Year-to-date average
<b>National total</b>	<b>93.3</b>	<b>-1.8</b>	<b>-3.5</b>	<b>80.2</b>	<b>-3.7</b>	<b>-5.1</b>
Andalucía	87.3	-2.6	-5.3	75.4	-4.3	-6.6
Aragón	96.1	-0.2	-3.9	81.7	-2.4	-5.7
Asturias, Principado de	98.6	-2.9	-4.9	85.0	-4.6	-6.3
Balears, Illes	94.0	-1.4	-1.4	81.8	-3.4	-2.7
Canarias	83.7	-1.1	-3.7	75.7	-1.9	-4.3
Cantabria	95.1	-3.8	-5.7	82.0	-5.2	-6.8
Castilla y León	102.4	-2.3	-1.0	86.9	-4.7	-3.0
Castilla - La Mancha	93.8	-5.9	-7.5	80.2	-7.9	-9.2
Cataluña	97.1	-1.9	-2.7	82.5	-4.1	-4.6
Comunitat Valenciana	87.2	-1.9	-4.2	75.0	-3.9	-5.6
Extremadura	106.1	2.2	-1.3	90.9	-0.1	-3.0
Galicia	97.9	0.1	-2.1	84.7	-1.7	-3.6
Madrid, Comunidad de	93.9	0.2	-2.4	81.4	-1.8	-3.9
Murcia, Región de	89.3	-4.3	-7.3	75.9	-6.1	-8.7
Navarra, Comunidad Foral de	100.1	-2.7	-3.8	86.1	-4.9	-5.7
País Vasco	98.2	-3.1	-2.5	84.0	-5.0	-4.0
Rioja, La	94.6	-1.8	-3.5	79.3	-4.5	-5.7
Ceuta	105.7	1.6	1.0	91.7	-0.2	-0.6
Melilla	107.1	-2.6	-5.9	92.5	-3.9	-6.9

## 9. General Employment Indices of Autonomous Cities and Communities

	Index	% variation on		
		Previous month	Same month previous year	Year-to-date average
<b>National total</b>	<b>96.0</b>	<b>0.1</b>	<b>-1.2</b>	<b>-1.1</b>
Andalucía	91.7	-0.2	-1.9	-1.7
Aragón	93.8	0.2	-2.1	-2.2
Asturias, Principado de	99.7	-0.2	-2.6	-1.7
Balears, Illes	94.7	2.1	-2.7	-1.1
Canarias	94.6	-0.1	-0.2	0.5
Cantabria	101.9	0.2	-2.0	-1.3
Castilla y León	104.2	0.0	-1.0	-0.1
Castilla - La Mancha	96.9	-0.1	-0.3	-0.7
Cataluña	96.0	0.2	-0.4	-0.2
Comunitat Valenciana	94.0	0.0	-0.9	-1.5
Extremadura	99.1	-0.1	-1.2	-1.6
Galicia	101.6	-0.9	-1.4	-0.5
Madrid, Comunidad de	96.1	0.6	-1.3	-1.9
Murcia, Región de	96.4	-0.5	-1.6	-1.4
Navarra, Comunidad Foral de	96.1	-0.4	-3.1	-2.5
País Vasco	99.4	0.1	-1.2	-1.3
Rioja, La	97.6	-0.1	0.1	0.5
Ceuta	101.8	0.3	-0.7	0.9
Melilla	103.5	1.3	-1.6	-1.2

## 10. General Employment Indices without Service Stations, by Autonomous Cities and Communities

	Index	% variation on		
		Previous month	Same month previous year	Year-to-date average
<b>National total</b>	<b>95.9</b>	<b>0.1</b>	<b>-1.2</b>	<b>-1.1</b>
Andalucía	91.8	-0.2	-1.8	-1.7
Aragón	93.6	0.2	-2.3	-2.3
Asturias, Principado de	100.0	-0.2	-2.7	-1.8
Balears, Illes	94.6	2.2	-2.8	-1.1
Canarias	93.6	-0.1	-0.4	0.4
Cantabria	101.7	0.2	-1.9	-1.3
Castilla y León	104.8	0.0	-1.0	0.0
Castilla - La Mancha	97.2	0.0	-0.1	-0.7
Cataluña	96.0	0.2	-0.3	-0.2
Comunitat Valenciana	93.9	0.0	-1.0	-1.6
Extremadura	99.6	-0.1	-1.0	-1.4
Galicia	102.0	-0.9	-1.3	-0.5
Madrid, Comunidad de	95.7	0.6	-1.2	-1.9
Murcia, Región de	96.4	-0.5	-1.9	-1.6
Navarra, Comunidad Foral de	95.8	-0.4	-3.1	-2.6
País Vasco	99.2	0.1	-1.3	-1.4
Rioja, La	97.9	-0.1	0.2	0.7
Ceuta	102.0	0.4	-0.6	0.9
Melilla	103.8	1.4	-1.5	-1.1

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