

28 June 2023

#### Retail Trade Indices (RTI). Base 2015 May 2023. Provisional data

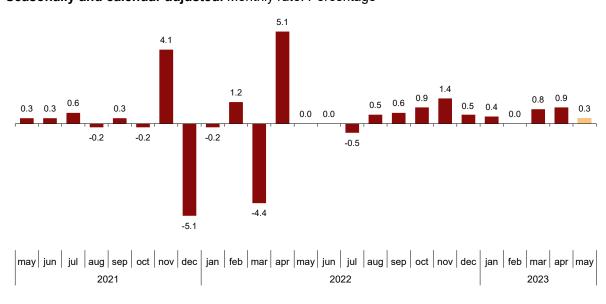
The monthly variation of the Retail Trade Index at constant prices is 0.3% after seasonal and calendar adjustment

The annual rate of the General Retail Trade Index at constant prices stands at 6.0% in the seasonal and calendar adjusted series and at 6.6% in the original series

#### Monthly trend of sales in retail trade

The monthly variation of the seasonally and calendar adjusted general Retail Trade Index (RTI) at constant prices between the months of May and April, stood at 0.3%. This rate was six tenths lower than the previous month.

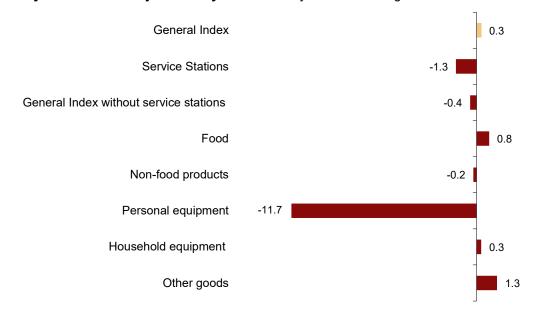
#### General Retail Trade Index at constant prices Seasonally and calendar adjusted. Monthly rate. Percentage



The general index, excluding service stations, recorded a monthly rate of −0.4%.

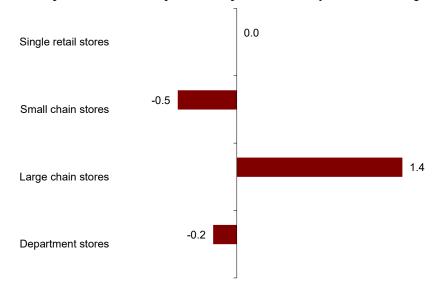
By products, *Food* increased by 0.8% and *Non-food products* decreased by 0.2%. If the latter is broken down by type of product, *Personal equipment* decreased the most (-11.7%).

#### Sales indices at constant prices: General and by type of products Seasonally and calendar adjusted. May 2023. Monthly rate. Percentage



By distribution type, *Small chain stores* decreased the most (-0.5%).

#### Sales indices at constant prices by distribution type Seasonally and calendar adjusted. May 2023. Monthly rate. Percentage



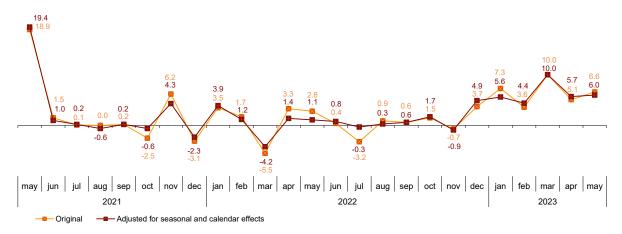
#### Annual trend of sales in retail trade

In May, the General Retail Trade Index at constant prices, once adjusted for seasonal and calendar effects, registered a variation of 6.0% as compared with the same month of the previous year. This rate was three tenths higher than the one registered in April.

The original RTI series at constant prices registered an annual variation of 6.6%, this rate was 1.5 points above the rate of the previous month.

#### **Retail Trade General Index at constant prices**

Annual rates. Percentage



The seasonally and calendar adjusted index excluding service stations registered an annual variation of 7.6% in May. If these sales are broken down by type of product, *Food* increased by 3.2%, and *Non-food products* by 12.8%.

## Retail trade sector sales. Annual rates at constant prices May 2023

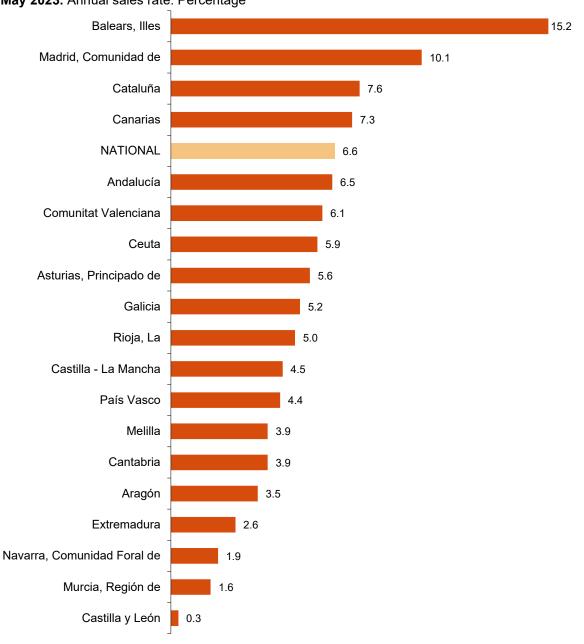
	Original index	Seasonally and calendar adjusted index	
	Annual rate (%)	Annual rate (%)	,
GENERAL INDEX	6.6		6.0
Service stations	-3.2		-3.2
General Index without service stations	8.3		7.6
- Food	4.3		3.2
- Non-food products	14.1		12.8
- Personal equipment	11.4		10.9
- Household equipment	0.0		-0.7
- Other goods	13.7		12.3
Distribution class			
- Single retail stores	5.6		4.8
- Small chain stores	7.8		6.8
- Large chain stores	13.3		12.2
- Department stores	2.3		3.4

#### Results by Autonomous Community. Annual rates of sales. Original series

Sales increased in the annual rate in all Autonomous Communities in May.

Illes Balears (15.2%), Comunidad de Madrid (10.1%) and Cataluña (7.6%) registered the greatest increases. In turn, Castilla y León (0.3%), Región de Murcia (1.6%) and Comunidad Foral de Navarra (1.9%) registered the lowest increases.

## General indices: national and by Autonomous City and Community May 2023. Annual sales rate. Percentage



#### **Employment trend**

In May, the employment index in the retail trade sector registered a variation of 1.6% as compared to the same month of 2022. This rate was four tenths below that recorded in April. Employment increased by 1.8% in *Service stations*.

### **Employment indices: General and by distribution type May 2023**

	Index	Rate (%)		
		Monthly Annual		Year-to-date
				average
GENERAL INDEX	106.0	0.5	1.6	1.5
Service stations	107.9	1.1	1.8	1.9
General Index without service stations	105.9	0.4	1.6	1.5
- Single retail stores	102.3	0.2	0.6	0.9
- Small chain stores	96.4	0.4	1.0	1.3
- Large chain stores	120.5	0.9	3.8	2.9
- Department stores	107.4	0.7	1.5	0.9

#### Results by Autonomous Community. Annual employment rate

Employment in retail trade increased in 13 Autonomous Communities in the annual rate. Illes Balears registered the greatest increase (5.7%).

## General indices: national and by Autonomous Communities and Cities May 2023. Annual employment rate. Percentage



#### Revisions and update of data

On the press release day, INE has updated RTI data series corresponding to the last three months. In the case of calendar adjusted and seasonally and calendar adjusted series, according to INE standard, series are revised since its beginning. Results are available on INEBase.

#### Methodological note

The main objective of the Retail Trade Indices (RTI) is to ascertain the fundamental characteristics of the companies engaged in retail trade in Spain, which make it possible to measure, in the short term, the trend of activity in the sector.

Survey type: continuous monthly survey.

Base year: 2015.

**Population scope**: companies whose main activity is included within division 47 of the CNAE-2009 Retail trade, except of motor vehicles and motorcycles.

Geographical scope: the whole country.

**Sample size:** Approximately 12.000 companies.

Type of sampling: stratified random sampling.

**Collection method:** fill in a questionnaire by the respondent using one of the following methods: internet (IRIA system), e-mail, fax, telephone or by post.

Further information is available in the methodology:

http://www.ine.es/en/daco/daco43/notaccm15 en.pdf

And in the standardised methodological report:

http://www.ine.es/dynt3/metadatos/en/RespuestaDatos.html?oe=30103

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### Retail Trade Indices (RTI). Base 2015 May 2023

Provisional data

# 1. Sales indices: General, by products and by distribution type Seasonally and calendar adjusted

	Index	Index Rate (%)		Deflated	Rate (%)			
		Monthly	Annual	Year-to- date average	index	Monthly	Annual	Year-to- date average
GENERAL INDEX	135.2	0.3	9.2	11.1	111.1	0.3	6.0	6.3
Service stations	127.3	-5.5	-15.0	-1.1	103.4	-1.3	-3.2	3.2
General Index without service stations	134.7	0.4	11.8	12.7	112.2	-0.4	7.6	6.9
- Food	138.3	1.3	14.3	13.5	103.0	0.8	3.2	0.1
- Non-food products	131.0	-0.1	9.3	11.6	119.1	-0.2	12.8	14.9
- Personal equipment	135.7	-11.1	12.9	22.4	125.3	-11.7	10.9	19.0
- Household equipment	139.7	0.5	5.2	5.9	122.7	0.3	-0.7	-1.0
- Other goods	125.7	1.1	8.5	9.2	115.0	1.3	12.3	12.5
Distribution class		***************************************		***************************************		***************************************	***************************************	30000000000000000000000000000000000000
- Single retail stores	116.1	0.4	8.7	9.0	96.9	0.0	4.8	3.3
- Small chain stores	128.1	0.6	11.1	14.6	104.1	-0.5	6.8	9.0
- Large chain stores	160.3	1.4	16.6	16.0	132.8	1.4	12.2	10.1
- Department stores	135.0	-0.1	7.9	10.2	111.2	-0.2	3.4	4.2

## 2. Sales indices: General, by products and by distribution type Calendar adjusted

	Index	lex Rate (%)		Deflated	Rate (%)	
		Annual	Year-to-date average	index	Annual	Year-to-date average
GENERAL INDEX	133.9	8.3	11.0	110.1	6.0	6.5
Service stations	132.3	-15.0	-1.6	104.6	-3.5	3.1
General Index without service stations	133.6	11.9	12.8	110.2	7.8	7.2
- Food	137.7	15.8	13.9	102.9	3.8	0.0
- Non-food products	130.3	8.9	12.0	118.9	13.4	15.7
- Personal equipment	133.4	13.0	22.6	115.0	10.9	19.3
- Household equipment	138.5	5.0	5.9	121.3	-0.7	-1.0
- Other goods	123.6	8.5	9.3	112.7	13.0	12.9
Distribution class						
- Single retail stores	119.0	8.9	9.1	98.2	4.9	3.6
- Small chain stores	124.1	11.2	15.0	102.4	7.1	9.3
- Large chain stores	156.3	16.9	16.2	129.0	12.6	10.3
- Department stores	127.4	5.8	10.3	105.2	1.9	4.8

# 3. Sales indices: General, by products and by distribution type Unadjusted

	Index	Index Rate (%)		Deflated	Rate (%)		
		Annual	Year-to-date average	index	Annual	Year-to-date average	
GENERAL INDEX	134.6	8.8	11.1	110.7	6.6	6.6	
Service stations	132.8	-14.7	-1.6	105.1	-3.2	3.1	
General Index without service stations	134.4	12.5	12.9	110.9	8.3	7.2	
- Food	138.6	16.4	13.9	103.5	4.3	0.0	
- Non-food products	131.1	9.5	12.1	119.6	14.1	15.8	
- Personal equipment	134.1	13.5	22.7	115.6	11.4	19.4	
- Household equipment	139.7	5.8	6.1	122.3	0.0	-0.9	
- Other goods	124.4	9.2	9.4	113.5	13.7	13.0	
Distribution class							
- Single retail stores	119.9	9.6	9.2	98.9	5.6	3.7	
- Small chain stores	125.0	11.9	15.1	103.1	7.8	9.4	
- Large chain stores	157.2	17.6	16.3	129.7	13.3	10.4	
- Department stores	128.0	6.2	10.4	105.6	2.3	4.9	
- Food	127.7	16.0	12.5	95.4	4.0	-1.2	
- Non-food products	128.3	2.1	9.4	117.0	6.3	13.0	

# 4. Sales indices: National and by Autonomous City and Community Unadjusted

	Index	Index Rate (%)		Deflated	Rate (%)	
		Annual	Year-to-date average	index	Annual	Year-to-date average
NATIONAL	134.6	8.8	11.1	110.7	6.6	6.6
Andalucía	131.4	9.1	10.7	108.4	6.5	5.9
Aragón	124.1	4.7	7.5	102.2	3.5	3.9
Asturias, Principado de	118.4	7.3	9.2	98.2	5.6	4.5
Balears, Illes	165.8	17.9	17.0	137.2	15.2	12.6
Canarias	124.5	12.4	15.8	102.0	7.3	9.4
Cantabria	124.4	6.9	9.2	101.4	3.9	4.4
Castilla y León	119.3	2.2	6.3	96.5	0.3	2.0
Castilla - La Mancha	129.2	6.2	9.6	104.2	4.5	5.0
Cataluña	127.0	9.7	11.1	103.7	7.6	6.9
Comunitat Valenciana	135.8	7.9	11.6	113.2	6.1	7.8
Extremadura	118.4	5.3	9.9	97.5	2.6	5.0
Galicia	129.2	6.9	7.9	106.2	5.2	3.5
Madrid, Comunidad de	164.5	11.9	13.9	136.8	10.1	9.5
Murcia, Región de	125.2	3.9	8.1	103.5	1.6	3.0
Navarra, Comunidad Foral de	128.1	4.3	7.0	103.9	1.9	2.3
País Vasco	128.2	7.0	8.6	104.8	4.4	4.2
Rioja, La	131.5	6.4	9.6	108.2	5.0	5.6
Ceuta	96.6	9.9	12.4	79.4	5.9	6.0
Melilla	88.7	8.1	7.7	71.6	3.9	1.5



### 5. Employment Indices: General and by distribution type

	Index	Rate (%)		_
		Monthly	Annual	Year-to-date
				average
GENERAL INDEX	106.0	0.5	1.6	1.5
Service stations	107.9	1.1	1.8	1.9
General Index without service stations	105.9	0.4	1.6	1.5
- Single retail stores	102.3	0.2	0.6	0.9
- Small chain stores	96.4	0.4	1.0	1.3
- Large chain stores	120.5	0.9	3.8	2.9
- Department stores	107.4	0.7	1.5	0.9

### 6. Employment Indices: National and by Autonomous City and Community

	Index	Rate (%)		
		Monthly	Annual	Year-to-date
				average
NATIONAL	106.0	0.5	1.6	1.5
Andalucía	103.0	0.3	1.4	1.3
Aragón	105.7	0.0	1.4	0.5
Asturias, Principado de	101.1	0.1	-1.4	-2.4
Balears, Illes	119.5	3.8	5.7	5.0
Canarias	107.0	-0.7	3.7	4.1
Cantabria	103.3	0.5	1.3	0.2
Castilla y León	105.8	0.8	1.0	0.8
Castilla - La Mancha	104.7	0.3	1.5	2.0
Cataluña	104.5	0.8	1.3	1.5
Comunitat Valenciana	113.0	0.9	3.6	2.6
Extremadura	106.1	0.2	2.1	3.2
Galicia	105.9	0.5	0.9	1.3
Madrid, Comunidad de	105.6	0.1	0.8	0.6
Murcia, Región de	102.5	0.3	-0.1	-0.1
Navarra, Comunidad Foral de	102.6	-0.4	-0.2	0.4
País Vasco	106.8	0.2	1.7	2.2
Rioja, La	105.2	-0.4	-0.1	0.9
Ceuta	98.5	1.6	-0.8	-1.3
Melilla	101.1	-0.2	1.0	1.2