

31 July 2012

**Retail Trade Indices (RTI). Base 2005**  
*June 2012. Provisional data*

**Main results**

- The **General Retail Trade Index** at constant prices shows an interannual variation of **–4.3%** in June, the same rate that registered in May.
- The average rate of retail sector sales stays at **–5.4%** during the first six months of the year, as compared with the same period of 2011.
- All *Large chain stores* experience an increase in sales, as compared with the same month of 2011.
- **Employment** in the retail sector **decreases 1.2%** as compared with June 2011.
- All Autonomous Communities show negative interannual variations in their retail sales. Employment decreases in all of them, except in La Rioja.

**Evolution of trade, in general and by type of product**

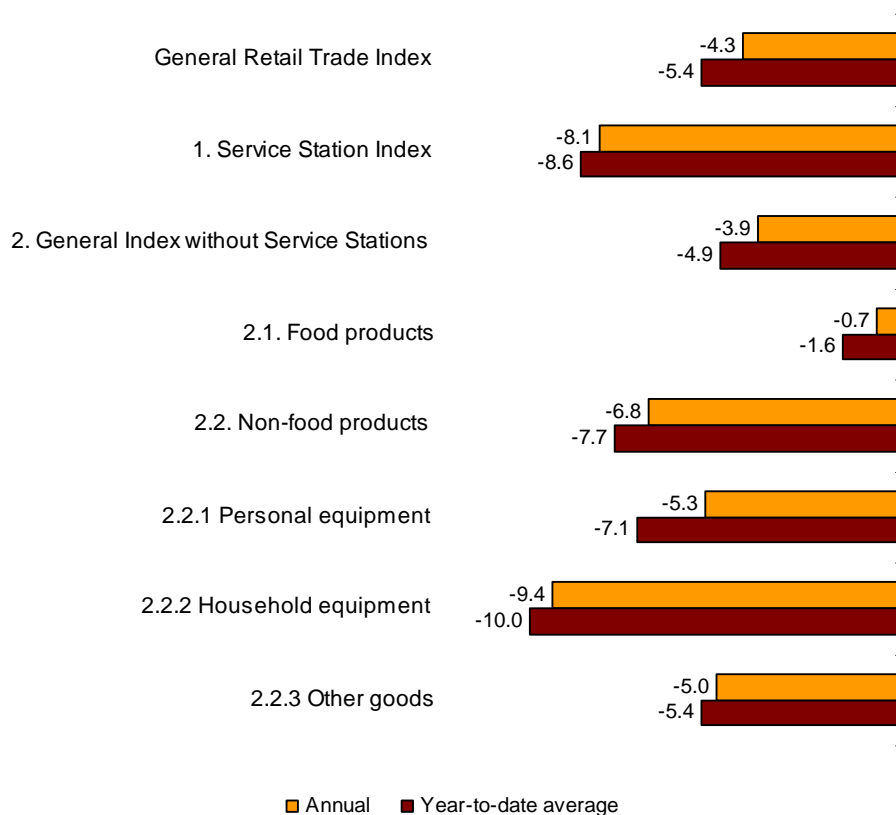
Sales in retail trade at constant prices (that is, after eliminating the prices effect) showed an interannual variation of **–4.3%** in June, the same rate that registered in May.

Sales, excluding service stations, presented an annual rate of **–3.9%**. The breakdown of these sales by type of product showed a negative rate in Food products (**–0.7%**) and Non-food products (**–6.8%**). Among the latter, Household equipment (**–9.4%**) registered the greatest decrease.

In turn, sales in service stations, after adjusting the prices effect, decreased **8.1%**, as compared with June 2011.

The average rate of the General Retail Trade Index during the first six months of the year presented a variation of **–5.4%** as compared with the same period last year. By type of product this rate was negative in Food products and in Non-food products.

### Annual and average rates at constant prices General index and by type of product



### Evolution of trade, by distribution class

*Large chain stores* (2.3%) was the only distribution class that increase in sales as compared with the same month the previous year. In turn, *Single retail stores* and *Department stores* registered the greatest decrease (-6.3%).

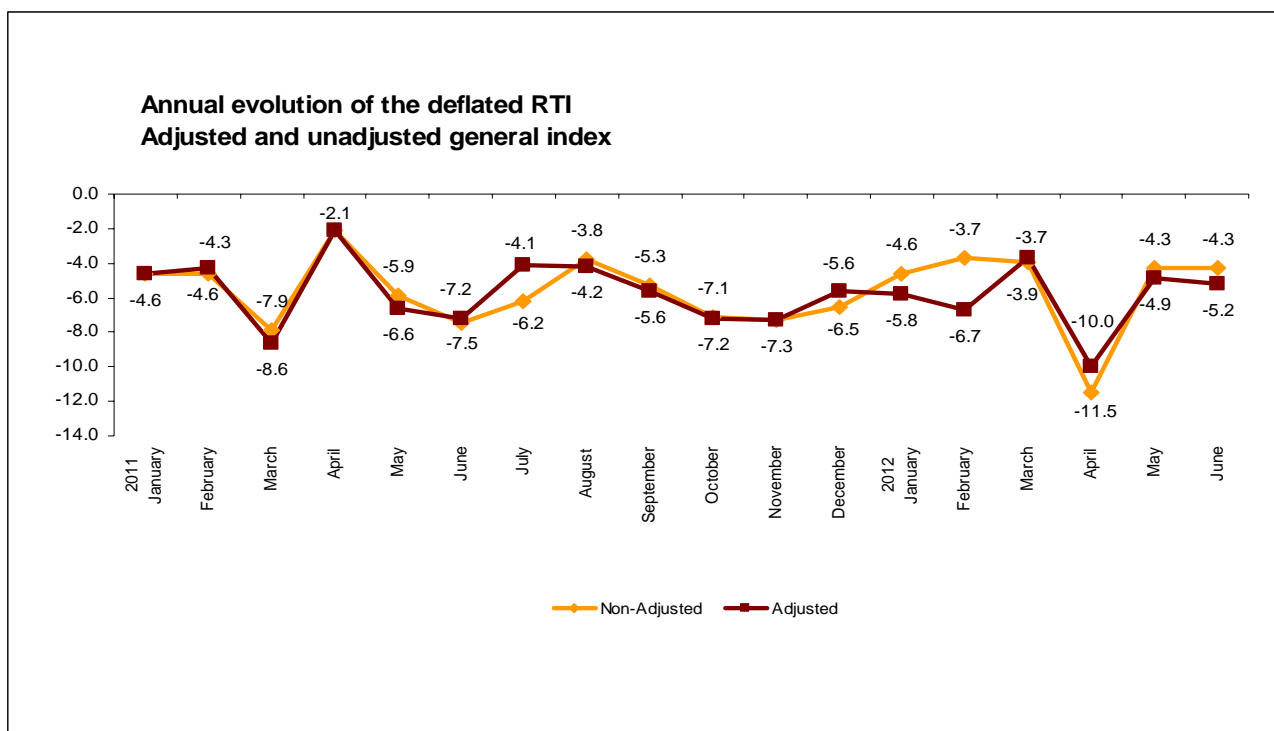
During the first six months of the year, the average of sales had a negative variation in all distribution classes.

### National Indices by distribution class

	Deflated Index	% variation	
		Annual	Year-to-date average
<b>General Retail Trade Index</b>	<b>82.4</b>	<b>-4.3</b>	<b>-5.4</b>
1. Service Station Index	84.7	-8.1	-8.6
2. General Index without Service Stations	83.2	-3.9	-4.9
2.1. Single retail stores	74.4	-6.5	-6.2
2.2. Small chain stores	76.0	-5.6	-6.5
2.3. Large chain stores	115.9	2.3	-0.6
2.4. Department stores	75.3	-6.3	-7.7

## Evolution of trade, adjusted for the calendar effect

After adjusting the calendar effect, that is, the difference between the number of working days in a given month in different years, the Retail Trade Index registered an interannual rate of **-5.2%** in June, three tenths below that registered in May.



## Evolution of employment, by distribution class

The employment index in the Retail Trade sector in June showed an annual rate of **-1.2%**, the same that registered in May. Employment decreased 1.9% in *Service stations*.

All distribution classes registered negative interannual rates, except *Large chain stores* that remained the employment as compared with the same of 2011.

In the retail sector as a whole, average employment registered a rate of **-1.1%** in the first six months of the year, as compared with the same period the previous year.

## Nacional Employment Indices

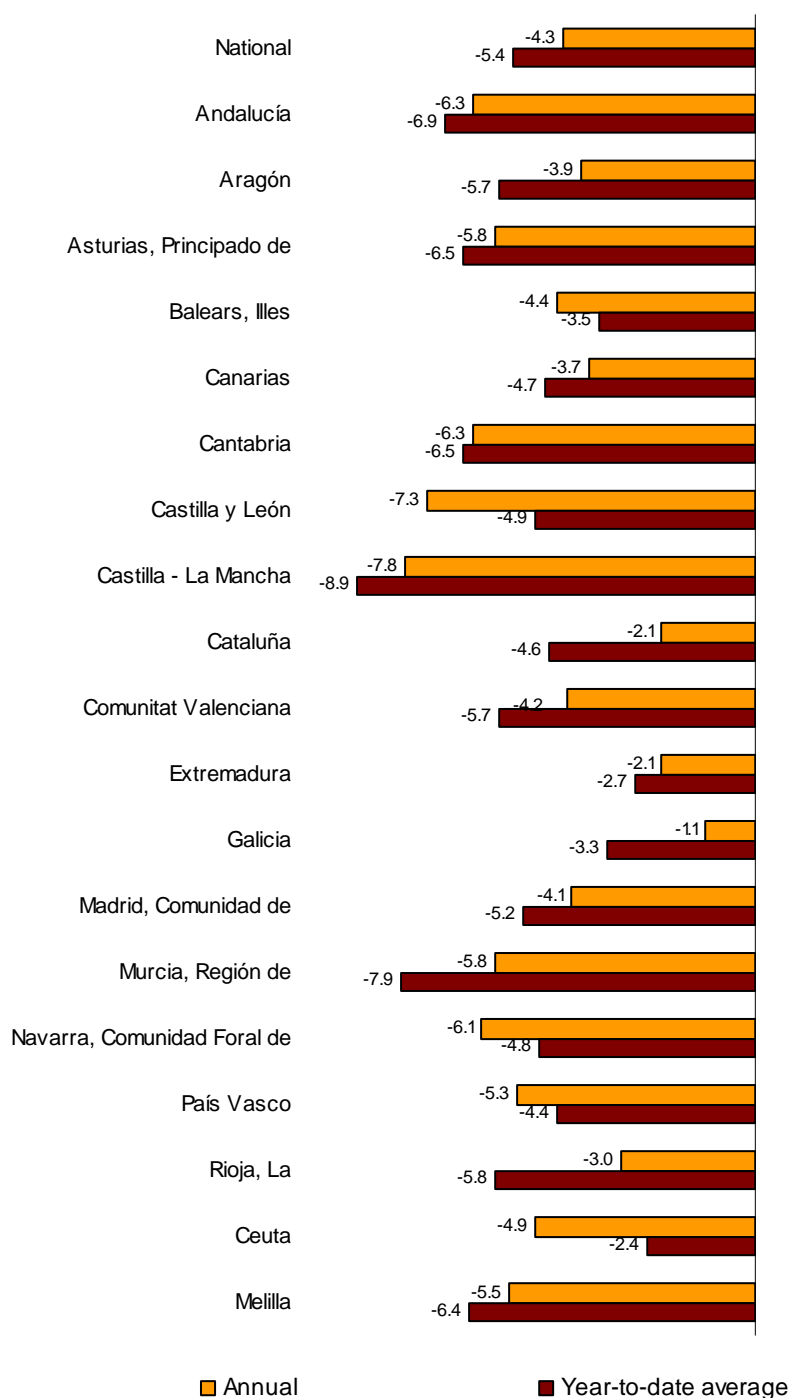
	Index	% variation	
		Annual	Year-to-date average
<b>General Retail Trade Index</b>	<b>96.9</b>	<b>-1.2</b>	<b>-1.1</b>
1. Service Station Index	98.8	-1.9	-0.8
2. General Index without Service Stations	96.8	-1.2	-1.1
2.1. Single retail stores	96.3	-0.5	-0.5
2.2. Small chain stores	87.9	-3.9	-3.8
2.3. Large chain stores	113.8	0.0	0.5
2.4. Department stores	91.8	-2.6	-3.3

## Results by Autonomous Community. Variation rates in sales

Retail sales decreased in the interannual rate in all Autonomous Communities in June. The greatest decrease was registered in Castilla-La Mancha (–7.8%) and Castilla y León (–7.3%).

Galicia (–1.1%) showed the lowest decreases.

### Annual and average rates at constant prices General index by Autonomous Cities and Communities

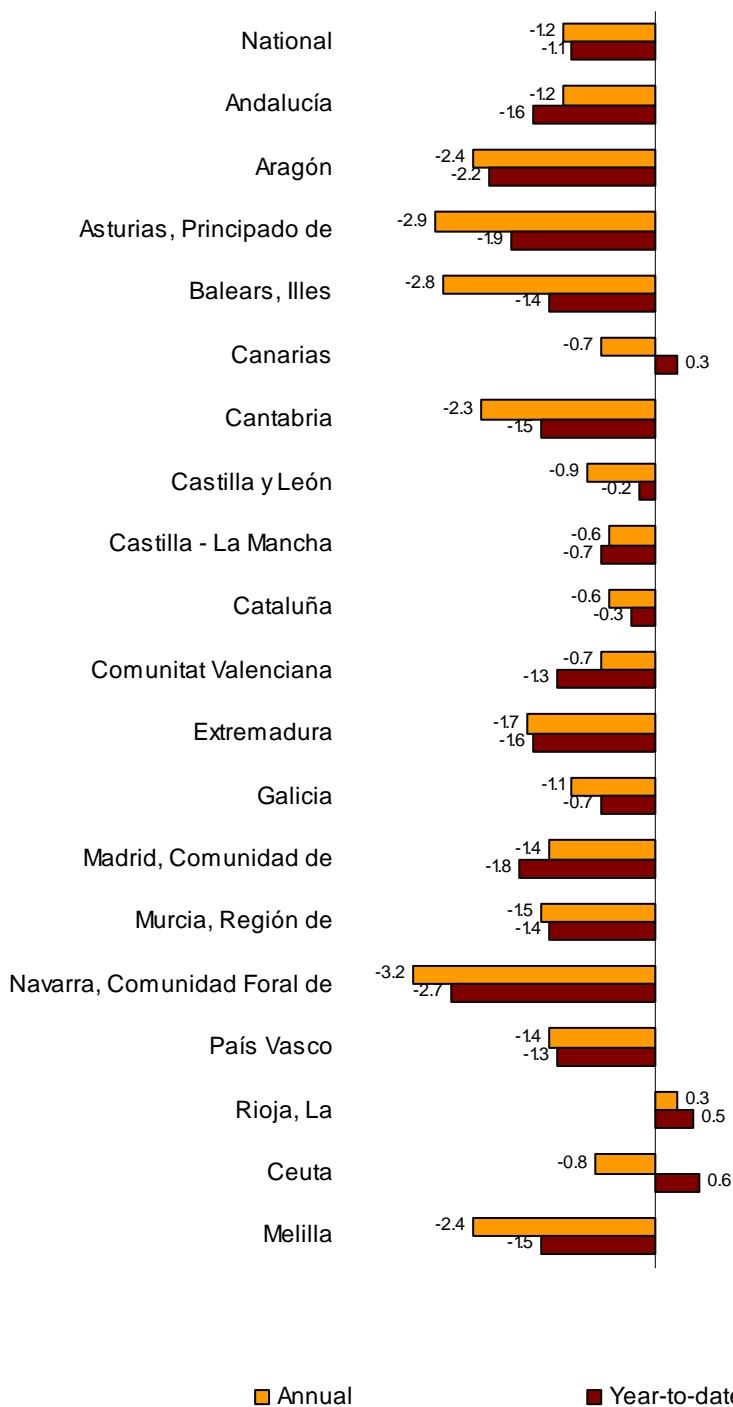


## Results by Autonomous Community. Employment variation rates

In all Autonomous Communities, except in La Rioja (0.3%), were registered a decrease in employment in retail trade, as compared June 2011.

Comunidad Foral de Navarra (-3.2%), Principado de Asturias (-2.9%) and Illes Balears (-2.8%) showed the highest decreases.

**Annual and average rates of the employment index**  
**General index by Autonomous Cities and Communities**



## Retail Trade Index. Base 2005

June 2012

Provisional data

### 1. National indices

	Index	% variation		Deflated index	% variation	
		Annual	Year-to-date average		Annual	Year-to-date average
<b>General Retail Trade Index</b>	<b>98.3</b>	<b>-2.2</b>	<b>-3.1</b>	<b>82.4</b>	<b>-4.3</b>	<b>-5.4</b>
1. Service Station Index	122.1	-5.0	-1.6	84.7	-8.1	-8.6
2. General Index without Service Stations	96.4	-2.0	-3.3	83.2	-3.9	-4.9
2.1. Food products	114.2	2.7	0.9	93.6	-0.7	-1.6
2.2. Non-food products	85.6	-5.4	-6.4	76.9	-6.8	-7.7
2.2.1 Personal equipment	90.5	-4.9	-7.0	84.4	-5.3	-7.1
2.2.2 Household equipment	69.5	-8.9	-9.2	61.7	-9.4	-10.0
2.2.3 Other goods	95.5	-3.5	-4.1	85.8	-5.0	-5.4

### 2. National Indices by distribution class

	Index	% variation		Deflated index	% variation	
		Annual	Year-to-date average		Annual	Year-to-date average
<b>General Retail Trade Index</b>	<b>98.3</b>	<b>-2.2</b>	<b>-3.1</b>	<b>82.4</b>	<b>-4.3</b>	<b>-5.4</b>
1. Service Station Index	122.1	-5.0	-1.6	84.7	-8.1	-8.6
2. General Index without Service Stations	96.4	-2.0	-3.3	83.2	-3.9	-4.9
2.1. Single retail stores	86.2	-4.6	-4.6	74.4	-6.5	-6.2
2.2. Small chain stores	88.1	-3.7	-4.9	76.0	-5.6	-6.5
2.3. Large chain stores	134.3	4.4	1.1	115.9	2.3	-0.6
2.4. Department stores	87.2	-4.4	-6.2	75.3	-6.3	-7.7

### 3. Department Store Indices

	Index	% variation		Deflated index	% variation	
		Annual	Year-to-date average		Annual	Year-to-date average
<b>Department Store Index</b>	<b>87.2</b>	<b>-4.4</b>	<b>-6.2</b>	<b>75.3</b>	<b>-6.3</b>	<b>-7.7</b>
1. Food products	93.5	-0.7	-2.8	76.6	-4.0	-5.3
2. Non-food products	84.2	-6.3	-7.9	75.6	-7.7	-9.2

#### 4. National Indices. Adjusted for calendar effect

	Index	% variation		Deflated index	% variation	
		Annual	Year-to-date average		Annual	Year-to-date average
<b>General Retail Trade Index</b>	<b>97.5</b>	<b>-3.1</b>	<b>-3.7</b>	<b>81.7</b>	<b>-5.2</b>	<b>-6.0</b>
1. Service Station Index	121.6	-5.4	-1.7	84.3	-8.5	-8.7
2. General Index without Service Stations	95.6	-2.8	-4.0	82.5	-4.8	-5.6
2.1. Department Store Index	86.9	-4.9	-6.8	75.0	-6.8	-8.3

## 5. Annual rates of National indices

	General Retail Trade Index				General Index without Service Stations			
	Current Prices		Constant Prices		Current Prices		Constant Prices	
	Original	Adjusted <sup>1</sup>	Original	Adjusted <sup>1</sup>	Original	Adjusted <sup>1</sup>	Original	Adjusted <sup>1</sup>
2011 June	-3.8	-3.4	-7.5	-7.2	-4.8	-4.4	-7.4	-7.0
July	-2.3	-0.2	-6.2	-4.1	-3.2	-1.0	-5.8	-3.6
August	-0.1	-0.4	-3.8	-4.2	-0.9	-1.2	-3.4	-3.7
September	-1.3	-1.6	-5.3	-5.6	-2.4	-2.7	-5.1	-5.4
October	-3.3	-3.4	-7.1	-7.2	-4.3	-4.4	-6.9	-6.9
November	-3.7	-3.7	-7.3	-7.3	-4.8	-4.8	-7.2	-7.2
October	-3.8	-3.0	-6.5	-5.6	-4.4	-3.5	-6.4	-5.5
2012 January	-2.4	-3.6	-4.6	-5.8	-2.8	-4.0	-4.2	-5.4
February	-1.5	-4.5	-3.7	-6.7	-1.9	-5.3	-3.3	-6.6
March	-1.6	-1.4	-3.9	-3.7	-1.4	-1.2	-2.8	-2.6
April	-9.1	-7.6	-11.5	-10.0	-9.6	-8.1	-11.3	-9.8
May	-1.8	-2.4	-4.3	-4.9	-1.8	-2.4	-3.7	-4.3
June	-2.2	-3.1	-4.3	-5.2	-2.0	-2.8	-3.9	-4.8

<sup>1</sup> Index rates adjusted for calendar effects



## 6. National Employment Indices by distribution class

	Index	% variation on		
		Previous month	Same month	Year-to-date average
<b>General Retail Trade Index</b>	<b>96.9</b>	<b>0.9</b>	<b>-1.2</b>	<b>-1.1</b>
1. Service Station Index	98.8	1.0	-1.9	-0.8
2. General Index without Service Stations	96.8	0.9	-1.2	-1.1
2.1. Single retail stores	96.3	0.1	-0.5	-0.5
2.2. Small chain stores	87.9	1.4	-3.9	-3.8
2.3. Large chain stores	113.8	1.4	0.0	0.5
2.4. Department stores	91.8	3.2	-2.6	-3.3

## 7. General Retail Trade Indices of Autonomous Cities and Communities

	Index	% variation		Deflated index	% variation	
		Annual	Year-to-date average		Annual	Year-to-date average
<b>National total</b>	<b>98.3</b>	<b>-2.2</b>	<b>-3.1</b>	<b>82.4</b>	<b>-4.3</b>	<b>-5.4</b>
Andalucía	89.7	-4.5	-4.9	75.4	-6.3	-6.9
Aragón	98.4	-1.7	-3.3	82.2	-3.9	-5.7
Asturias, Principado de	100.4	-4.0	-4.4	84.6	-5.8	-6.5
Balears, Illes	102.5	-1.9	-1.3	86.3	-4.4	-3.5
Canarias	87.3	-2.6	-3.1	75.8	-3.7	-4.7
Cantabria	101.2	-4.2	-4.5	84.4	-6.3	-6.5
Castilla y León	104.6	-4.4	-1.9	86.5	-7.3	-4.9
Castilla - La Mancha	97.5	-5.5	-6.5	81.3	-7.8	-8.9
Cataluña	102.8	0.2	-2.1	85.3	-2.1	-4.6
Comunitat Valenciana	93.5	-2.0	-3.3	78.3	-4.2	-5.7
Extremadura	110.9	0.2	-0.4	93.0	-2.1	-2.7
Galicia	104.2	0.7	-1.0	87.9	-1.1	-3.3
Madrid, Comunidad de	101.7	-2.0	-3.0	86.0	-4.1	-5.2
Murcia, Región de	93.9	-3.7	-5.8	77.8	-5.8	-7.9
Navarra, Comunidad Foral de	107.2	-4.0	-2.3	90.4	-6.1	-4.8
País Vasco	100.0	-3.2	-2.3	83.7	-5.3	-4.4
Rioja, La	94.9	-0.5	-3.0	78.0	-3.0	-5.8
Ceuta	100.0	-2.6	-0.1	84.0	-4.9	-2.4
Melilla	106.2	-4.0	-4.5	89.4	-5.5	-6.4

## 8. General Indices without Service Stations, by Autonomous Cities and Communities

	Index	% variation		Deflated index	% variation	
		Annual	Year-to-date average		Annual	Year-to-date average
<b>National total</b>	<b>96.4</b>	<b>-2.0</b>	<b>-3.3</b>	<b>83.2</b>	<b>-3.9</b>	<b>-4.9</b>
Andalucía	89.0	-4.3	-5.1	77.1	-6.0	-6.5
Aragón	98.3	-1.7	-3.5	84.1	-4.0	-5.4
Asturias, Principado de	99.5	-4.2	-4.8	86.1	-6.0	-6.3
Balears, Illes	101.6	-2.2	-1.5	88.6	-4.0	-2.9
Canarias	84.6	-3.3	-3.7	77.0	-3.8	-4.2
Cantabria	98.7	-4.5	-5.4	85.1	-6.1	-6.6
Castilla y León	103.8	-2.4	-1.2	88.3	-4.9	-3.3
Castilla - La Mancha	97.8	-5.5	-7.2	84.0	-7.5	-9.0
Cataluña	102.2	0.1	-2.3	87.1	-2.0	-4.1
Comunitat Valenciana	91.7	-2.3	-3.9	79.3	-4.2	-5.5
Extremadura	106.4	0.2	-1.1	91.5	-2.1	-2.9
Galicia	101.6	0.6	-1.6	88.2	-1.3	-3.3
Madrid, Comunidad de	97.1	0.2	-1.9	84.4	-2.0	-3.6
Murcia, Región de	92.5	-4.7	-6.9	78.9	-6.8	-8.4
Navarra, Comunidad Foral de	101.4	-5.4	-4.0	87.6	-7.5	-6.0
País Vasco	97.9	-3.3	-2.6	83.9	-5.4	-4.2
Rioja, La	94.9	0.1	-2.9	79.8	-2.5	-5.1
Ceuta	102.7	-2.1	0.4	89.1	-4.1	-1.2
Melilla	104.3	-5.1	-5.7	90.5	-6.1	-6.7

## 9. General Employment Indices of Autonomous Cities and Communities

	Index	% variation on		
		Previous month	Same month previous year	Year-to-date average
<b>National total</b>	<b>96.9</b>	<b>0.9</b>	<b>-1.2</b>	<b>-1.1</b>
Andalucía	92.4	0.7	-1.2	-1.6
Aragón	94.4	0.7	-2.4	-2.2
Asturias, Principado de	100.5	0.6	-2.9	-1.9
Balears, Illes	96.7	2.2	-2.8	-1.4
Canarias	94.6	0.0	-0.7	0.3
Cantabria	102.7	0.5	-2.3	-1.5
Castilla y León	104.8	0.5	-0.9	-0.2
Castilla - La Mancha	97.5	0.6	-0.6	-0.7
Cataluña	98.2	2.4	-0.6	-0.3
Comunitat Valenciana	94.9	0.9	-0.7	-1.3
Extremadura	99.2	0.0	-1.7	-1.6
Galicia	102.4	0.8	-1.1	-0.7
Madrid, Comunidad de	96.4	0.4	-1.4	-1.8
Murcia, Región de	96.8	0.4	-1.5	-1.4
Navarra, Comunidad Foral de	96.6	1.0	-3.2	-2.7
País Vasco	99.6	0.2	-1.4	-1.3
Rioja, La	97.8	0.3	0.3	0.5
Ceuta	103.2	1.4	-0.8	0.6
Melilla	102.1	-0.6	-2.4	-1.5

## 10. General Employment Indices without Service Stations, by Autonomous Cities and Communities

	Index	% variation on		
		Previous month	Same month previous year	Year-to-date average
<b>National total</b>	<b>96.8</b>	<b>0.9</b>	<b>-1.2</b>	<b>-1.1</b>
Andalucía	92.5	0.7	-1.1	-1.6
Aragón	94.2	0.7	-2.4	-2.3
Asturias, Principado de	100.6	0.5	-3.0	-1.9
Balears, Illes	96.7	2.2	-2.8	-1.4
Canarias	93.6	0.0	-0.7	0.2
Cantabria	102.4	0.4	-2.2	-1.4
Castilla y León	105.3	0.4	-0.8	-0.1
Castilla - La Mancha	97.8	0.6	-0.5	-0.7
Cataluña	98.3	2.4	-0.6	-0.3
Comunitat Valenciana	94.8	0.9	-0.8	-1.5
Extremadura	99.7	0.0	-1.4	-1.4
Galicia	102.8	0.9	-1.0	-0.7
Madrid, Comunidad de	96.0	0.4	-1.4	-1.8
Murcia, Región de	96.8	0.4	-1.8	-1.6
Navarra, Comunidad Foral de	96.3	1.0	-3.3	-2.8
País Vasco	99.4	0.2	-1.4	-1.4
Rioja, La	98.0	0.2	0.4	0.6
Ceuta	103.4	1.3	-0.6	0.7
Melilla	102.4	-0.6	-2.4	-1.5

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