

29 August 2023

## Retail Trade Indices (RTI). Base 2015 July 2023. Provisional data

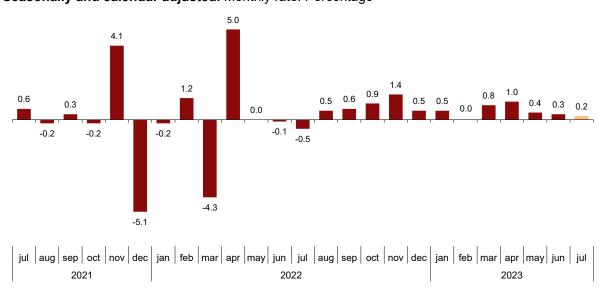
The monthly variation of the Retail Trade Index at constant prices is 0.2% after seasonal and calendar adjustment

The annual rate of the General Retail Trade Index at constant prices stands at 7.3% in the seasonal and calendar adjusted series and at 7.7% in the original series

#### Monthly trend of sales in retail trade

The monthly variation of the seasonally and calendar adjusted general Retail Trade Index (RTI) at constant prices between the months of July and June, stood at 0.2%. This rate was one tenth lower than the previous month.

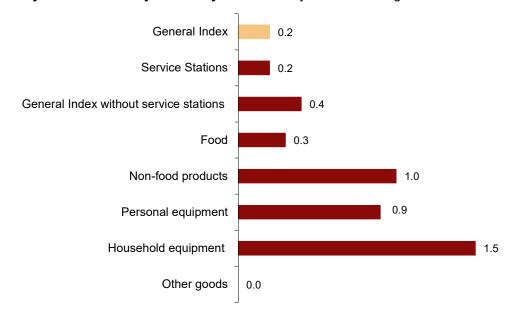
#### General Retail Trade Index at constant prices Seasonally and calendar adjusted. Monthly rate. Percentage



The general index, excluding service stations, recorded a monthly rate of 0.4%.

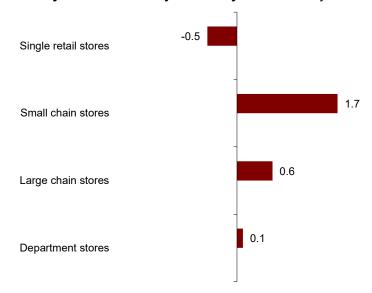
By products, *Food* increased by 0.3% and *Non-food products* by 1.0%. If the latter is broken down by type of product, *Household equipment* increased the most (1.5%).

### Sales indices at constant prices: General and by type of products Seasonally and calendar adjusted. July 2023. Monthly rate. Percentage



All distribution classes showed positive monthly rates, except for *Single retail stores* which decreased (-0.5%). *Small chain stores* registered the greatest increase (1.7%).

#### Sales indices at constant prices by distribution type Seasonally and calendar adjusted. July 2023. Monthly rate. Percentage



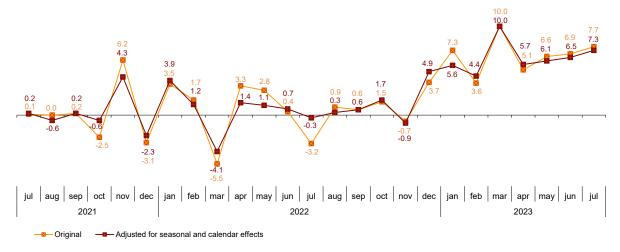
#### Annual trend of sales in retail trade

In July, the General Retail Trade Index at constant prices, once adjusted for seasonal and calendar effects, registered a variation of 7.3% as compared with the same month of the previous year. This rate was eight tenths higher than the one registered in June.

The original RTI series at constant prices registered an annual variation of 7.7%, this rate was eight tenths above the rate of the previous month.

#### Retail Trade General Index at constant prices

Annual rates. Percentage



The seasonally and calendar adjusted index excluding service stations registered an annual variation of 9.1% in July. If these sales are broken down by type of product, *Food* increased by 1.8%, and *Non-food products* by 17.6%.

### Retail trade sector sales. Annual rates at constant prices July 2023

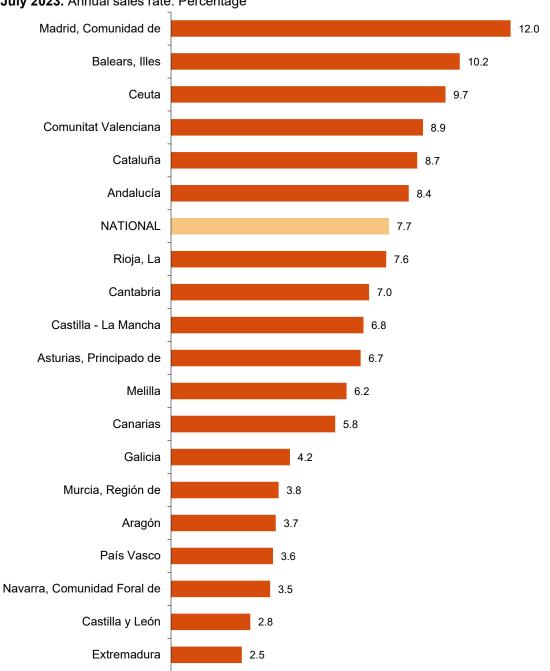
	Original index	Seasonally and calendar adjusted index
	Annual rate (%)	Annual rate (%)
GENERAL INDEX	7.7	7.3
Service stations	-1.5	-1.5
General Index without service stations	9.4	9.1
- Food	2.8	1.8
- Non-food products	17.8	17.6
- Personal equipment	16.2	15.3
- Household equipment	1.9	1.2
- Other goods	14.2	14.1
Distribution class		
- Single retail stores	4.6	4.5
- Small chain stores	12.3	11.5
- Large chain stores	14.0	13.7
- Department stores	5.8	5.0

#### Results by Autonomous Community. Annual rates of sales. Original series

Sales increased in the annual rate in all Autonomous Communities in July.

Comunidad de Madrid (12.0%), Illes Balears (10.2%) and Comunitat Valenciana (8.9%) registered the greatest increases. In turn, Extremadura (2.5%), Castilla y León (2.8%) and Comunidad Foral de Navarra (3.5%) registered the lowest increases.

### General indices: national and by Autonomous City and Community July 2023. Annual sales rate. Percentage



#### **Employment trend**

In July, the employment index in the retail trade sector registered a variation of 1.9% as compared to the same month of 2022. This rate was three tenths below that recorded in June. Employment increased by 1.8% in *Service stations*.

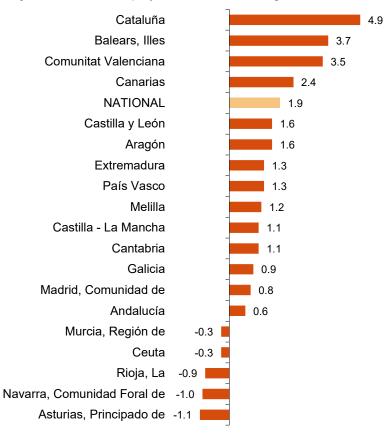
### **Employment indices: General and by distribution type** July 2023

	Index	Rate (%)				
		Monthly	Annual	Year-to-date		
				average		
GENERAL INDEX	110.0	1.1	1.9	1.7		
Service stations	113.5	2.3	1.8	1.9		
General Index without service stations	109.9	1.0	1.9	1.7		
- Single retail stores	103.7	0.5	0.2	0.8		
- Small chain stores	104.2	1.2	6.2	3.0		
- Large chain stores	125.8	1.4	3.1	3.0		
- Department stores	113.8	2.0	0.1	0.8		

#### Results by Autonomous Community. Annual employment rate

Employment in retail trade increased in 13 Autonomous Communities in the annual rate. Cataluña registered the greatest increase (4.9%).

### General indices: national and by Autonomous Communities and Cities July 2023. Annual employment rate. Percentage



#### Revisions and update of data

On the press release day, INE has updated RTI data series corresponding to the last three months. In the case of calendar adjusted and seasonally and calendar adjusted series, according to INE standard, series are revised since its beginning. Results are available on INEBase.

#### Methodological note

The main objective of the Retail Trade Indices (RTI) is to ascertain the fundamental characteristics of the companies engaged in retail trade in Spain, which make it possible to measure, in the short term, the trend of activity in the sector.

Survey type: continuous monthly survey.

Base year: 2015.

**Population scope**: companies whose main activity is included within division 47 of the CNAE-2009 Retail trade, except of motor vehicles and motorcycles.

Geographical scope: the whole country.

**Sample size:** Approximately 12.000 companies.

Type of sampling: stratified random sampling.

**Collection method:** fill in a questionnaire by the respondent using one of the following methods: internet (IRIA system), e-mail, fax, telephone or by post.

Further information is available in the methodology:

http://www.ine.es/en/daco/daco43/notaccm15 en.pdf

And in the standardised methodological report:

http://www.ine.es/dynt3/metadatos/en/RespuestaDatos.html?oe=30103

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# Retail Trade Indices (RTI). Base 2015 July 2023

Provisional data

# 1. Sales indices: General, by products and by distribution type Seasonally and calendar adjusted

	Index	ndex Rate (%) De		Deflated	Rate (%)			
		Monthly	Annual	Year-to- date	index	Monthly	Annual	Year-to- date average
				average				
GENERAL INDEX	136.2	0.5	7.9	9.8	111.9	0.2	7.3	6.5
Service stations	134.7	3.3	-14.6	-6.3	104.2	0.2	-1.5	1.9
General Index without service stations	136.3	1.0	11.2	12.1	112.0	0.4	9.1	7.5
- Food	141.5	1.3	11.8	13.4	104.6	0.3	1.8	0.8
- Non-food products	132.8	0.9	10.0	11.0	122.1	1.0	17.6	15.4
- Personal equipment	130.1	1.3	17.6	21.0	117.4	0.9	15.3	17.9
- Household equipment	142.4	1.7	5.9	5.9	124.7	1.5	1.2	-0.5
- Other goods	125.2	0.2	6.8	8.3	115.0	0.0	14.1	12.7
Distribution class			***************************************	***************************************				***************************************
- Single retail stores	114.9	0.1	6.6	8.1	94.5	-0.5	4.5	3.5
- Small chain stores	131.9	2.2	13.9	14.2	107.6	1.7	11.5	9.6
- Large chain stores	163.0	1.4	15.8	15.9	134.0	0.6	13.7	11.0
- Department stores	136.3	0.4	7.4	9.3	112.2	0.1	5.0	4.4

## 2. Sales indices: General, by products and by distribution type Calendar adjusted

	Index	Rate (%)		Deflated	Rate (%)	
		Annual	Year-to-date average	index	Annual	Year-to-date average
GENERAL INDEX	146.7	7.7	9.7	120.7	7.5	6.7
Service stations	149.1	-14.6	-6.9	114.3	-1.6	1.7
General Index without service stations	145.9	11.3	12.3	120.8	9.2	7.6
- Food	149.9	13.2	13.6	111.0	2.6	0.7
- Non-food products	142.8	9.8	11.2	132.6	17.5	15.9
- Personal equipment	150.1	18.5	21.1	144.5	16.0	18.1
- Household equipment	157.5	6.1	5.7	138.6	1.6	-0.6
- Other goods	130.3	6.4	8.4	121.0	13.9	13.0
Distribution class			***************************************			
- Single retail stores	122.2	6.4	8.2	101.2	4.4	3.7
- Small chain stores	144.1	14.2	14.5	119.4	12.0	9.8
- Large chain stores	173.2	15.9	16.1	143.4	13.7	11.3
- Department stores	147.3	7.6	9.4	122.0	5.6	4.9

# 3. Sales indices: General, by products and by distribution type Unadjusted

	Index	Rate (%)		Deflated	Rate (%)	
		Annual	Year-to-date average	index	Annual	Year-to-date average
GENERAL INDEX	145.3	7.9	9.9	119.5	7.7	6.8
Service stations	148.3	-14.5	-6.9	113.6	-1.5	1.7
General Index without service stations	144.5	11.5	12.4	119.7	9.4	7.8
- Food	148.5	13.5	13.7	110.0	2.8	0.8
- Non-food products	141.3	10.1	11.4	131.2	17.8	16.1
- Personal equipment	148.8	18.7	21.2	143.2	16.2	18.3
- Household equipment	155.3	6.5	6.0	136.6	1.9	-0.3
- Other goods	128.8	6.7	8.6	119.6	14.2	13.2
Distribution class						
- Single retail stores	120.8	6.7	8.4	100.0	4.6	3.9
- Small chain stores	142.5	14.5	14.7	118.0	12.3	10.0
- Large chain stores	171.3	16.2	16.2	141.9	14.0	11.4
- Department stores	146.3	7.8	9.5	121.1	5.8	5.1
- Food	137.2	10.6	12.1	101.6	0.2	-0.6
- Non-food products	150.8	6.6	8.4	140.0	14.1	13.0

# 4. Sales indices: National and by Autonomous City and Community Unadjusted

	Index	Index Rate (%)		Deflated	Rate (%)	Rate (%)		
		Annual	Year-to-date average	index	Annual	Year-to-date average		
NATIONAL	145.3	7.9	9.9	119.5	7.7	6.8		
Andalucía	142.8	9.1	9.6	117.9	8.4	6.2		
Aragón	128.7	3.0	5.8	105.7	3.7	3.6		
Asturias, Principado de	130.4	6.1	8.2	108.8	6.7	5.2		
Balears, Illes	191.6	10.8	15.5	158.6	10.2	12.6		
Canarias	132.1	8.4	14.0	108.8	5.8	8.7		
Cantabria	148.8	8.0	8.8	121.3	7.0	5.2		
Castilla y León	132.0	2.5	4.8	106.9	2.8	2.0		
Castilla - La Mancha	138.7	6.3	8.1	111.6	6.8	5.2		
Cataluña	144.0	8.8	10.2	117.4	8.7	7.4		
Comunitat Valenciana	155.8	8.8	10.4	129.9	8.9	7.8		
Extremadura	123.7	3.2	7.6	102.1	2.5	4.1		
Galicia	141.2	4.2	6.7	116.1	4.2	3.8		
Madrid, Comunidad de	162.5	12.1	13.3	135.0	12.0	10.2		
Murcia, Región de	135.2	4.6	6.5	111.8	3.8	2.9		
Navarra, Comunidad Foral de	126.0	3.5	5.8	102.2	3.5	2.6		
País Vasco	127.7	4.1	7.2	104.7	3.6	4.1		
Rioja, La	140.3	6.8	8.5	115.4	7.6	6.0		
Ceuta	99.3	12.3	11.6	81.8	9.7	6.4		
Melilla	91.6	9.5	7.8	74.0	6.2	2.6		

#### 5. Employment Indices: General and by distribution type

	Index	Rate (%)		
		Monthly	Annual	Year-to-date
				average
GENERAL INDEX	110.0	1.1	1.9	1.7
Service stations	113.5	2.3	1.8	1.9
General Index without service stations	109.9	1.0	1.9	1.7
- Single retail stores	103.7	0.5	0.2	0.8
- Small chain stores	104.2	1.2	6.2	3.0
- Large chain stores	125.8	1.4	3.1	3.0
- Department stores	113.8	2.0	0.1	0.8

# 6. Employment Indices: National and by Autonomous City and Community

	Index	Rate (%)		
		Monthly	Annual	Year-to-date average
NATIONAL	110.0	1.1	1.9	1.7
Andalucía	106.6	0.8	0.6	1.2
Aragón	108.0	0.8	1.6	0.8
Asturias, Principado de	103.8	1.1	-1.1	-2.0
Balears, Illes	125.8	1.9	3.7	4.8
Canarias	108.8	0.7	2.4	3.7
Cantabria	108.7	3.7	1.1	0.4
Castilla y León	108.8	1.2	1.6	0.9
Castilla - La Mancha	106.1	0.3	1.1	1.9
Cataluña	112.8	1.5	4.9	2.7
Comunitat Valenciana	118.5	1.3	3.5	2.9
Extremadura	108.0	0.7	1.3	2.8
Galicia	109.2	1.5	0.9	1.2
Madrid, Comunidad de	107.8	0.9	0.8	0.7
Murcia, Región de	105.9	1.2	-0.3	0.0
Navarra, Comunidad Foral de	104.0	0.2	-1.0	0.1
País Vasco	108.3	0.2	1.3	1.9
Rioja, La	107.7	0.3	-0.9	0.5
Ceuta	100.3	1.0	-0.3	-1.1
Melilla	102.0	0.2	1.2	1.4