

Retail Trade Indices (RTI). Base 2005
September 2012. *Provisional data*

**The General Retail Trade Index at constant prices stands at
–12.6%, as compared with –2.0% in August¹**

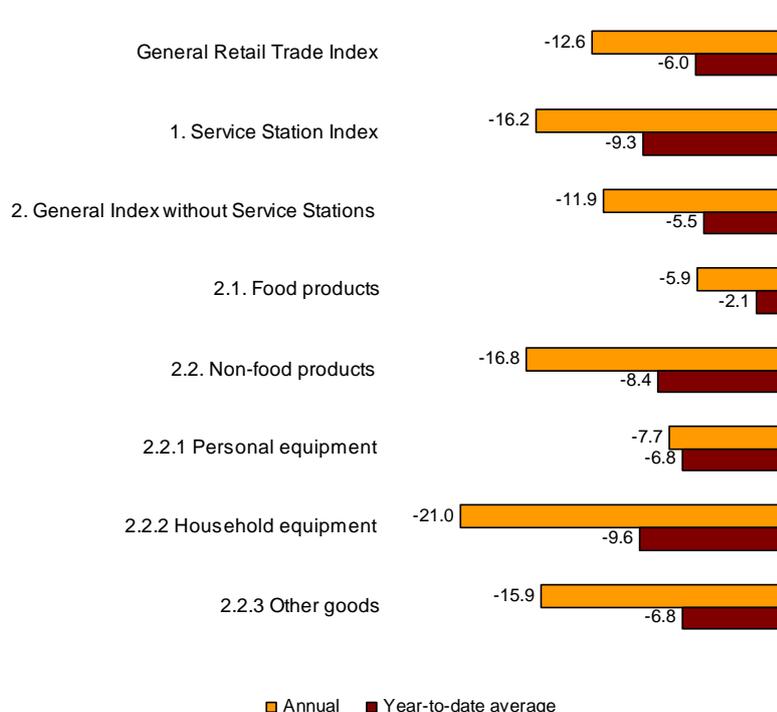
**The annual variation of the employment in the Retail Trade sector
is –1.2%**

Sales in retail trade at constant prices (that is, after eliminating the prices effect) showed an annual variation of –12.6% in September, more than ten points below that registered in August.

Sales, excluding service stations, registered an annual rate of –11.9%. The breakdown of these sales by type of product showed a drop in the rate of 5.9% in Food products and 16.8% in Non-food products.

In turn, sales in service stations, after adjusting the prices effect, decreased 16.2%, as compared with September 2011.

Annual and average rates at constant prices
General index and by type of product

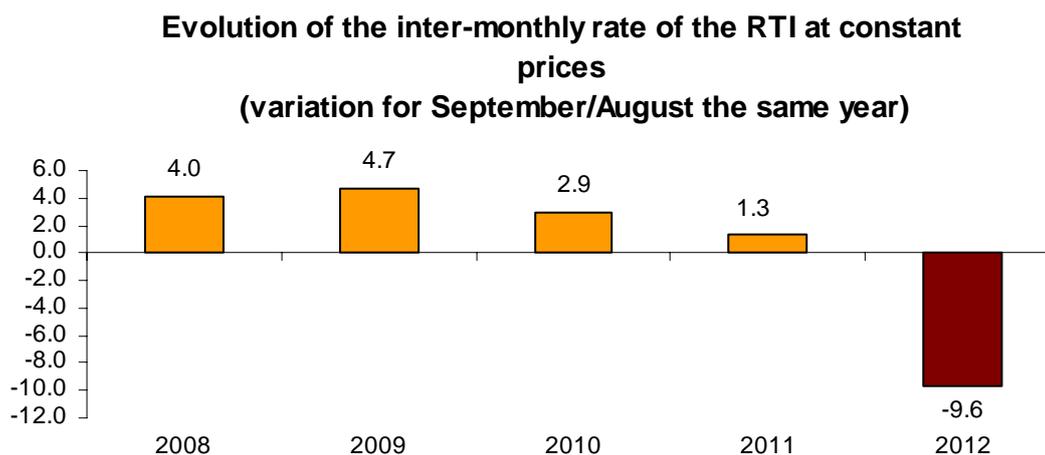


¹ Since the month of September there was a tax change, it indicates that the RTI data that has been disseminated in the series since 2000, refers to sales including VAT charged, both the indicator and in the deflator.

The average rate of the General Retail Trade Index during the first nine months of the year presented a variation of -6.0% as compared with the same period last year. By type of products this rate were negative in Food products and in Non-food products.

Evolution of the inter-monthly rate²

The variation of the General Retail Trade Index between September and August was -9.6% .



Evolution of trade, by distribution class

All distribution classes decreased in sales, as compared with September of the previous year. *Large chain stores* is the distribution class that presented the lowest decrease (-5.5%).

During the first nine months of the year, the average of sales had a negative variation in all distribution classes.

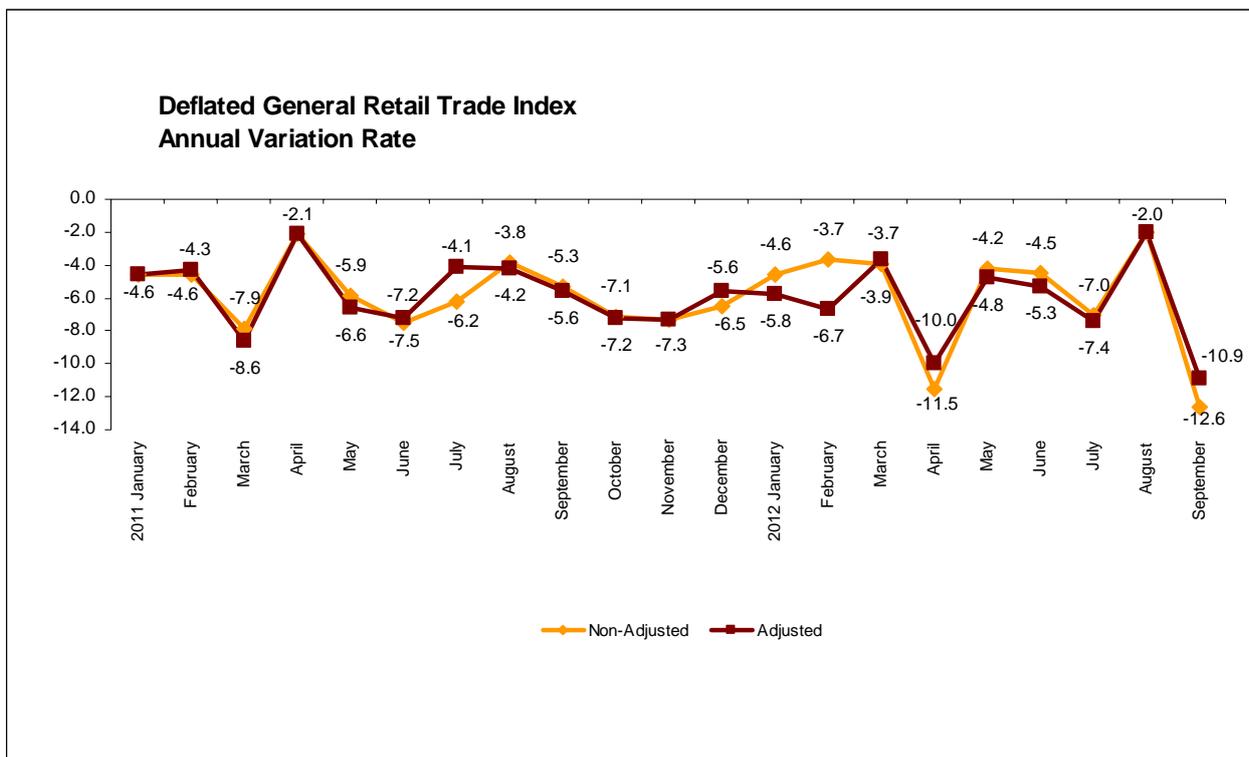
National Indices by distribution class

	Deflated Index	% variation	
		Annual	Year-to-date average
General Retail Trade Index	73.3	-12.6	-6
1. Service Station Index	75.8	-16.2	-9.3
2. General Index without Service Stations	74.3	-11.9	-5.5
2.1. Single retail stores	65.6	-15.3	-7
2.2. Small chain stores	65.2	-14.1	-7.5
2.3. Large chain stores	106.7	-5.5	-1.2
2.4. Department stores	67.0	-14.8	-8.1

² In order to contribute to the analysis and interpretation of data, this section has been added with performance of the General Retail Trade Index at constant prices for recent years. The monthly rates of this type of series may have some degree of seasonal behaviour, therefore it is recommended that it be evaluated in relation to the item of data for the same month in previous years.

Evolution of trade, adjusted for the calendar effect

After adjusting the calendar effect, that is, the difference between the number of working days in a given month in different years, the Retail Trade Index registered an interannual rate of **-10.9%** in September, almost nine points below that registered in August.



Evolution of employment, by distribution class

The employment index in the Retail Trade sector in September presented an annual rate of **-1.2%**, one tenth below that registered in August. Employment decreased 2.6% in *Service stations*.

All distribution classes registered negative interannual rates, except *Large chain stores* that increased the employment 0.9% as compared with the same month of the previous year.

The average employment registered a rate of **-1.1%** in the first nine months of the year, as compared with the same period in 2011.

Nacional Employment Indices

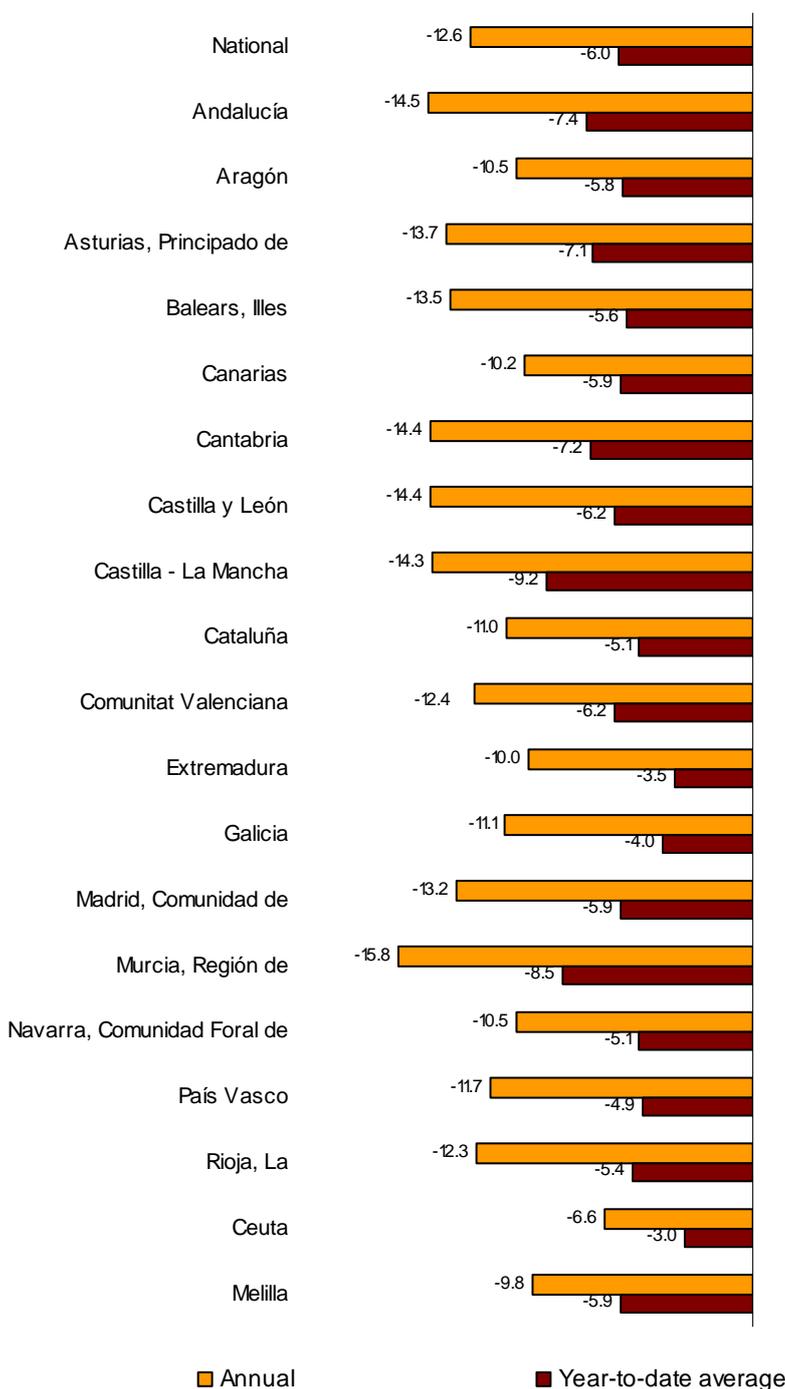
Index	Index	% variation	
		Annual	Year-to-date average
General Retail Trade Index	96.8	-1.2	-1.1
1. Service Station Index	99.7	-2.6	-1.2
2. General Index without Service Stations	96.7	-1.2	-1.1
2.1. Single retail stores	97.0	-0.8	-0.6
2.2. Small chain stores	86.0	-3.7	-3.7
2.3. Large chain stores	114.1	0.9	0.6
2.4. Department stores	90.8	-3.4	-3.2

Results by Autonomous Community. Variation rates in sales

All Autonomous communities presented negative annual rates in Retail sales in September. The greatest decreases were registered in Region de Murcia (-15.8%), Andalucía (-14.5%) Castilla y León and Cantabria (both -14.4%).

In turn, Extremadura (-10.0%), Canarias (-10.2%) Aragón and Comunidad Foral de Navarra (both with -10.5%) presented the lowest decreases.

Annual and average rates at constant prices General index by Autonomous Cities and Communities

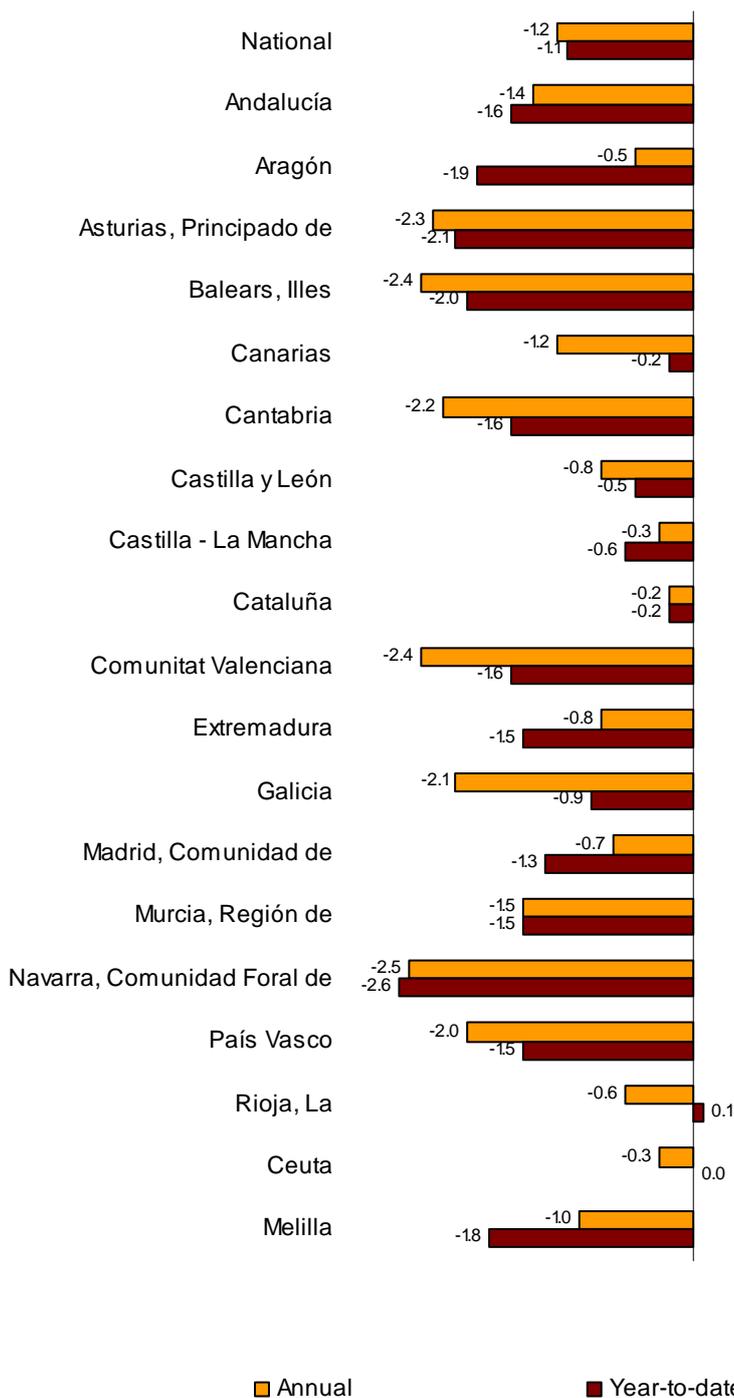


Results by Autonomous Community. Employment variation rates

In all Autonomous Communities decreased the employment in retail trade, as compared with September 2011.

Comunidad Foral de Navarra (-2.5%), Illes Balears and Comunitat Valenciana (both with -2.4%) presented the greatest decreases. The lowest decreases were in Cataluña (-0.2%), Castilla-La Mancha (-0.3%) and Aragón (-0.5%).

**Annual and average rates of the employment index
General index by Autonomous Cities and Communities**



Retail Trade Index. Base 2005

September 2012

Provisional data

1. National indices

	Index	% variation		Deflated index	% variation	
		Annual	Year-to-date average		Annual	Year-to-date average
General Retail Trade Index	88.9	-8.5	-3.4	73.3	-12.6	-6.0
1. Service Station Index	120.3	-5.9	-1.7	75.8	-16.2	-9.3
2. General Index without Service Stations	86.5	-8.8	-3.5	74.3	-11.9	-5.5
2.1. Food products	107.0	-3.2	0.5	87.0	-5.9	-2.1
2.2. Non-food products	74.0	-13.2	-6.5	66.4	-16.8	-8.4
2.2.1 Personal equipment	78.6	-7.5	-6.7	81.2	-7.7	-6.8
2.2.2 Household equipment	57.0	-20.3	-8.9	50.7	-21.0	-9.6
2.2.3 Other goods	85.0	-12.3	-4.9	76.3	-15.9	-6.8

2. National Indices by distribution class

	Index	% variation		Deflated index	% variation	
		Annual	Year-to-date average		Annual	Year-to-date average
General Retail Trade Index	88.9	-8.5	-3.4	73.3	-12.6	-6.0
1. Service Station Index	120.3	-5.9	-1.7	75.8	-16.2	-9.3
2. General Index without Service Stations	86.5	-8.8	-3.5	74.3	-11.9	-5.5
2.1. Single retail stores	76.4	-12.3	-5.0	65.6	-15.3	-7.0
2.2. Small chain stores	75.9	-11.1	-5.6	65.2	-14.1	-7.5
2.3. Large chain stores	124.2	-2.1	0.9	106.7	-5.5	-1.2
2.4. Department stores	78.0	-11.7	-6.2	67.0	-14.8	-8.1

3. Department Store Indices

	Index	% variation		Deflated index	% variation	
		Annual	Year-to-date average		Annual	Year-to-date average
Department Store Index	78.0	-11.7	-6.2	67.0	-14.8	-8.1
1. Food products	89.2	-3.6	-3.0	72.6	-6.3	-5.5
2. Non-food products	72.5	-16.1	-7.8	65.1	-19.6	-9.6

4. National Indices. Adjusted for calendar effect

	Index	% variation		Deflated index	% variation	
		Annual	Year-to-date average		Annual	Year-to-date average
General Retail Trade Index	89.9	-6.8	-3.6	74.2	-10.9	-6.3
1. Service Station Index	121.0	-4.8	-1.7	76.2	-15.4	-9.3
2. General Index without Service Stations	87.4	-7.0	-3.8	75.1	-10.1	-5.8
2.1. Department Store Index	78.5	-10.8	-6.5	67.4	-13.8	-8.4

5. Annual rates of National indices

	General Retail Trade Index				General Index without Service Stations			
	Current Prices		Constant Prices		Current Prices		Constant Prices	
	Original	Adjusted ¹	Original	Adjusted ¹	Original	Adjusted ¹	Original	Adjusted ¹
2011 September	-1.3	-1.6	-5.3	-5.6	-2.4	-2.7	-5.1	-5.4
October	-3.3	-3.4	-7.1	-7.2	-4.3	-4.4	-6.9	-6.9
November	-3.7	-3.7	-7.3	-7.3	-4.8	-4.8	-7.2	-7.2
December	-3.8	-3.0	-6.5	-5.6	-4.4	-3.5	-6.4	-5.5
2012 January	-2.4	-3.6	-4.6	-5.8	-2.8	-4.0	-4.2	-5.4
February	-1.5	-4.5	-3.7	-6.7	-1.9	-5.3	-3.3	-6.6
2012 January	-1.6	-1.4	-3.9	-3.7	-1.4	-1.2	-2.8	-2.6
April	-9.1	-7.6	-11.5	-10.0	-9.6	-8.1	-11.3	-9.8
May	-1.7	-2.3	-4.2	-4.8	-1.7	-2.3	-3.6	-4.2
June	-2.4	-3.2	-4.5	-5.3	-2.1	-2.9	-4.0	-4.9
July	-4.3	-4.7	-7.0	-7.4	-4.2	-4.7	-6.6	-7.0
August	1.7	1.7	-2.0	-2.0	1.3	1.3	-1.3	-1.3
September	-8.5	-6.8	-12.6	-10.9	-8.8	-7.0	-11.9	-10.1

¹ Index rates adjusted for calendar effects

6. National Employment Indices by distribution class

	Index	% variation on		
		Previous month	Same month	Year-to-date average
General Retail Trade Index	96.8	-1.0	-1.2	-1.1
1. Service Station Index	99.7	-1.2	-2.6	-1.2
2. General Index without Service Stations	96.7	-1.0	-1.2	-1.1
2.1. Single retail stores	97.0	-0.5	-0.8	-0.6
2.2. Small chain stores	86.0	-1.1	-3.7	-3.7
2.3. Large chain stores	114.1	-1.2	0.9	0.6
2.4. Department stores	90.8	-3.1	-3.4	-3.2

7. General Retail Trade Indices of Autonomous Cities and Communities

	Index	% variation		Deflated index	% variation	
		Annual	Year-to-date average		Annual	Year-to-date average
National total	88.9	-8.5	-3.4	73.3	-12.6	-6.0
Andalucía	81.5	-10.9	-5.1	67.5	-14.5	-7.4
Aragón	89.4	-6.5	-3.1	73.6	-10.5	-5.8
Asturias, Principado de	92.0	-10.0	-4.6	76.8	-13.7	-7.1
Balears, Illes	92.5	-9.4	-2.8	76.7	-13.5	-5.6
Canarias	85.8	-6.0	-3.7	73.0	-10.2	-5.9
Cantabria	93.3	-9.7	-4.5	75.9	-14.4	-7.2
Castilla y León	95.9	-9.9	-3.0	77.9	-14.4	-6.2
Castilla - La Mancha	89.5	-10.0	-6.4	73.4	-14.3	-9.2
Cataluña	90.4	-6.2	-2.0	73.5	-11.0	-5.1
Comunitat Valenciana	85.2	-8.3	-3.4	70.5	-12.4	-6.2
Extremadura	102.7	-5.9	-0.7	84.8	-10.0	-3.5
Galicia	96.0	-7.3	-1.4	79.7	-11.1	-4.0
Madrid, Comunidad de	90.1	-9.5	-3.4	74.8	-13.2	-5.9
Murcia, Región de	83.9	-12.1	-6.0	68.9	-15.8	-8.5
Navarra, Comunidad Foral de	98.0	-6.1	-2.2	81.3	-10.5	-5.1
País Vasco	91.7	-8.2	-2.5	75.9	-11.7	-4.9
Rioja, La	84.2	-8.0	-2.4	69.0	-12.3	-5.4
Ceuta	95.3	-3.7	-0.6	80.2	-6.6	-3.0
Melilla	101.5	-7.3	-3.9	84.9	-9.8	-5.9

8. General Indices without Service Stations, by Autonomous Cities and Communities

	Index	% variation		Deflated index	% variation	
		Annual	Year-to-date average		Annual	Year-to-date average
National total	86.5	-8.8	-3.5	74.3	-11.9	-5.5
Andalucía	80.4	-11.6	-5.4	69.6	-14.2	-7.1
Aragón	88.9	-7.0	-3.4	75.7	-10.2	-5.6
Asturias, Principado de	90.4	-10.7	-5.2	78.4	-13.7	-7.0
Balears, Illes	91.3	-9.8	-3.1	79.4	-12.6	-4.9
Canarias	82.2	-7.8	-4.6	74.7	-9.6	-5.5
Cantabria	89.5	-11.0	-5.4	76.2	-14.3	-7.2
Castilla y León	93.2	-10.0	-2.5	78.7	-13.5	-4.9
Castilla - La Mancha	88.7	-10.3	-7.0	75.7	-13.8	-9.1
Cataluña	89.2	-6.5	-2.2	75.2	-10.4	-4.6
Comunitat Valenciana	83.1	-8.8	-4.0	71.7	-11.9	-5.9
Extremadura	97.2	-6.6	-1.4	83.4	-9.8	-3.5
Galicia	92.5	-8.7	-2.1	79.9	-11.7	-4.1
Madrid, Comunidad de	85.0	-7.8	-1.9	73.3	-10.9	-3.9
Murcia, Región de	82.0	-13.3	-7.2	70.2	-16.3	-9.1
Navarra, Comunidad Foral de	92.1	-7.0	-3.9	79.3	-10.6	-6.2
País Vasco	88.9	-9.2	-3.0	76.2	-11.9	-4.9
Rioja, La	83.6	-8.0	-2.3	70.9	-11.7	-4.9
Ceuta	97.0	-4.0	-0.3	84.8	-6.4	-2.2
Melilla	99.4	-8.2	-4.7	86.5	-10.0	-6.0

9. General Employment Indices of Autonomous Cities and Communities

	Index	% variation on		
		Previous month	Same month previous year	Year-to-date average
National total	96.8	-1.0	-1.2	-1.1
Andalucía	92.1	-0.6	-1.4	-1.6
Aragón	95.8	-0.2	-0.5	-1.9
Asturias, Principado de	100.7	-1.3	-2.3	-2.1
Balears, Illes	96.5	-1.0	-2.4	-2.0
Canarias	93.9	-0.4	-1.2	-0.2
Cantabria	102.6	-1.6	-2.2	-1.6
Castilla y León	104.7	-0.8	-0.8	-0.5
Castilla - La Mancha	97.7	-0.4	-0.3	-0.6
Cataluña	96.7	-1.5	-0.2	-0.2
Comunitat Valenciana	93.5	-1.9	-2.4	-1.6
Extremadura	100.6	-0.1	-0.8	-1.5
Galicia	101.7	-1.5	-2.1	-0.9
Madrid, Comunidad de	99.5	-0.8	-0.7	-1.3
Murcia, Región de	97.0	-0.6	-1.5	-1.5
Navarra, Comunidad Foral de	96.8	-0.7	-2.5	-2.6
País Vasco	98.9	-0.5	-2.0	-1.5
Rioja, La	97.7	-0.3	-0.6	0.1
Ceuta	103.7	-0.7	-0.3	0.0
Melilla	101.8	0.2	-1.0	-1.8

10. General Employment Indices without Service Stations, by Autonomous Cities and Communities

	Index	% variation on		
		Previous month	Same month previous year	Year-to-date average
National total	96.7	-1.0	-1.2	-1.1
Andalucía	92.2	-0.6	-1.4	-1.5
Aragón	95.7	-0.1	-0.3	-2.0
Asturias, Principado de	100.9	-1.2	-2.2	-2.2
Balears, Illes	96.4	-1.0	-2.4	-2.1
Canarias	92.9	-0.4	-1.2	-0.3
Cantabria	102.2	-1.7	-2.1	-1.5
Castilla y León	105.2	-0.7	-0.7	-0.4
Castilla - La Mancha	97.9	-0.4	-0.2	-0.5
Cataluña	96.7	-1.5	-0.2	-0.2
Comunitat Valenciana	93.3	-1.9	-2.4	-1.6
Extremadura	101.0	0.0	-0.7	-1.3
Galicia	102.0	-1.6	-2.2	-0.9
Madrid, Comunidad de	99.3	-0.7	-0.6	-1.3
Murcia, Región de	96.5	-1.1	-2.1	-1.8
Navarra, Comunidad Foral de	96.4	-0.7	-2.4	-2.7
País Vasco	98.5	-0.5	-2.1	-1.6
Rioja, La	97.8	-0.3	-0.5	0.2
Ceuta	104.0	-0.6	-0.2	0.1
Melilla	101.9	0.1	-1.1	-1.8

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