

Release Press

28 November 2012

#### Retail Trade Indices (RTI). Base 2005 October 2012. Provisional data

# The General Retail Trade Index at constant prices stands at -8.4%, as compared with -12.7% in September

# The annual variation of the employment in the Retail Trade sector is -1.2%

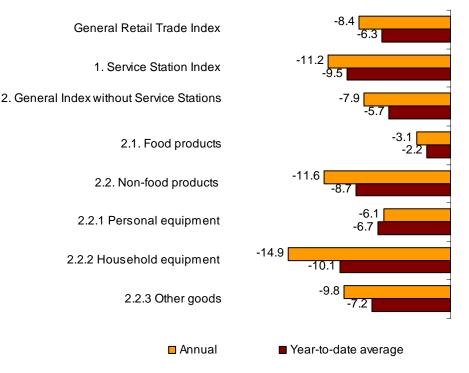
Sales in retail trade at constant prices (that is, after eliminating the prices effect) showed an annual variation of -8.4% in October, more than four points above that registered in September.

Sales, excluding service stations, registered an annual rate of -7.9%. The breakdown of these sales by type of product showed a drop in the rate of 3.1% in Food products and 11.6% in Non-food products.

In turn, sales in service stations, after adjusting the prices effect, decreased 11.2%, as compared with October 2011.

The average rate of the General Retail Trade Index during the first ten months of the year presented a variation of -6.3% as compared with the same period last year. By type of products this rate was negative both in Food products and in Non-food products.

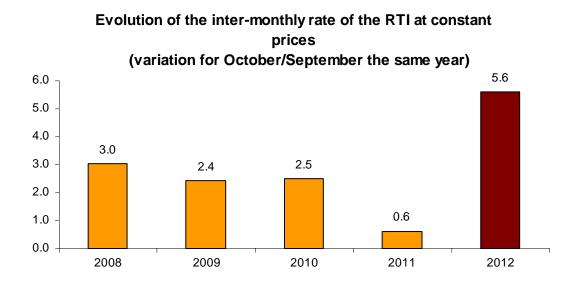
#### Annual and average rates at constant prices General index and by type of product



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#### Evolution of the inter-monthly rate<sup>1</sup>

The variation of the General Retail Trade Index between October and September was -5.6%. This rate was the highest in the last five years.



#### Evolution of trade, by distribution class

All distribution classes decreased in sales, as compared with October of the previous year. *Large chain stores* presented the lowest decrease (-2.6%).

During the first ten months of the year, the average of sales had a negative variation in all distribution classes.

#### National Indices by distribution class

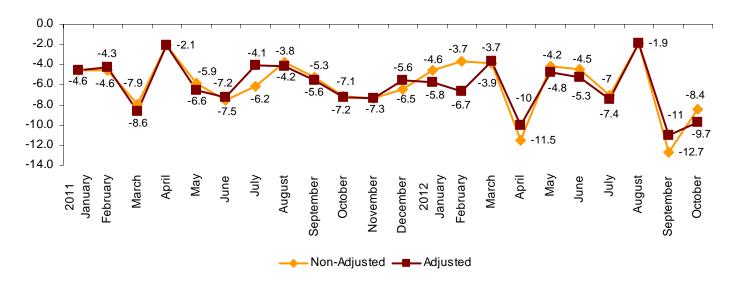
	Deflated	% variation		
	Index	Annual	Year-to-date average	
General Retail Trade Index	77.3	-8.4	-6.3	
1. Service Station Index	80.6	-11.2	-9.5	
2. General Index without Service Stations	78.1	-7.9	-5.7	
2.1. Single retail stores	69.3	-9.0	-7.1	
2.2. Small chain stores	69.0	-10.6	-7.9	
2.3. Large chain stores	113.4	-2.6	-1.4	
2.4. Department stores	68.4	-12.6	-8.5	

<sup>&</sup>lt;sup>1</sup> In order to contribute to the analysis and interpretation of data, this section has been added with performance of the General Retail Trade Index at constant prices for recent years. The monthly rates of this type of series may have some degree of seasonal behaviour, therefore it is recommended that it be evaluated in relation to the item of data for the same month in previous years.

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#### Evolution of trade, adjusted for the calendar effect

After adjusting the calendar effect, that is, the difference between the number of working days in a given month in different years, the Retail Trade Index registered an interannual rate of -9.7% in October, one point and three tenths above that registered in September.



#### Deflated General Retail Trade Index Annual Variation Rate

#### Evolution of employment, by distribution class

The employment index in the Retail Trade sector in October presented an annual rate of – 1.2%, one tenth below that registered in September. Employment decreased 2.4% in *Service stations*.

All distribution classes registered negative interannual rates, except *Large chain stores* that increased the employment 1.0% as compared with the same month of the previous year.

The average employment registered a rate of -1.1% in the first ten months of the year, as compared with the same period in 2011.

#### **Nacional Employment Indices**

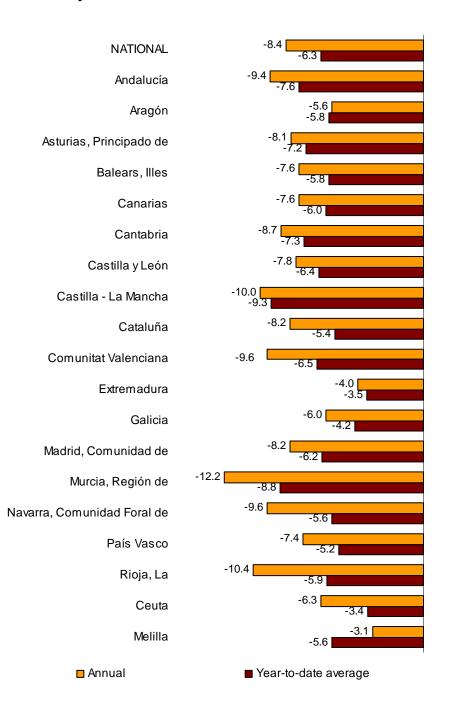
	Deflated	% variation		
	Index	Annual	Year-to-date average	
General Retail Trade Index	96.1	-1.2	-1.1	
1. Service Station Index	97.4	-2.4	-1.4	
2. General Index without Service Stations	96.1	-1.1	-1.1	
2.1. Single retail stores	96.4	-0.6	-0.6	
2.2. Small chain stores	85.2	-3.8	-3.7	
2.3. Large chain stores	114.0	1.0	0.6	
2.4. Department stores	90.0	-3.2	-3.2	

#### **Results by Autonomous Community. Variation rates in sales**

All Autonomous communities presented negative annual rates in Retail sales in October. The greatest decreases were registered in Region de Murcia (-12.2%), La Rioja (-10.4%) and Castilla-La Mancha (-10.0%).

In turn, Extremadura (-4.0%), Aragon (-5.6%) and Galicia (-6.0%) presented the lowest decreases.

#### Annual and average rates at constant prices General index by Autonomous Cities and Communities

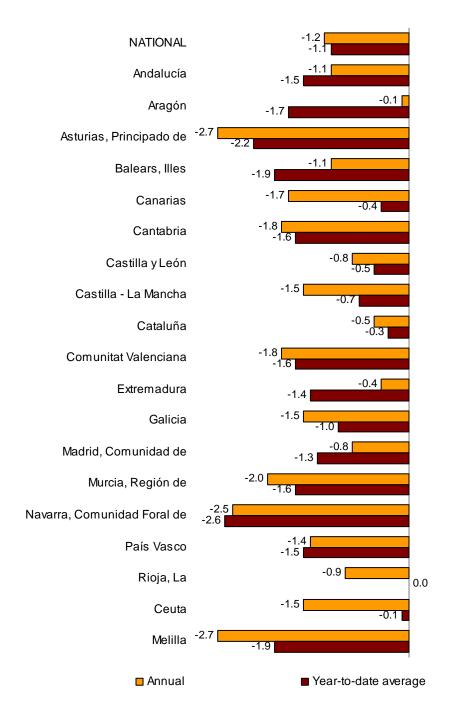


#### **Results by Autonomous Community. Employment variation rates**

In all Autonomous Communities decreased the employment in retail trade, as compared with October 2011.

Principado de Asturias (-2.7%), Comunidad Foral de Navarra (-2.5%) and Region de Murcia (-2.0) presented the greatest decreases. The lowest decreases were in Aragon (-0.1%), Extremadura (-0.4%) and Cataluña (-0.5%).

#### Annual and average rates of the employment index General index by Autonomous Cities and Communities





Press Release

# Retail Trade Index. Base 2005 October 2012

Provisional data

## 1. National indices

	_	% variation		Deflated	% variation	
		Annual	Year-to-date average	index	Annual	Year-to-date average
General Retail Trade Index	94.9	-4.4	-3.5	77.3	-8.4	-6.3
1. Service Station Index	125.6	-1.5	-1.7	80.6	-11.2	-9.5
2. General Index without Service Stations	92.5	-4.7	-3.6	78.1	-7.9	-5.7
2.1. Food products	111.8	-0.3	0.4	90.7	-3.1	-2.2
2.2. Non-food products	80.8	-8.2	-6.7	70.7	-11.6	-8.7
2.2.1 Personal equipment	91.4	-5.8	-6.6	85.5	-6.1	-6.7
2.2.2 Household equipment	62.6	-13.9	-9.3	55.2	-14.9	-10.1
2.2.3 Other goods	88.7	-6.3	-5.1	77.6	-9.8	-7.2

### 2. National Indices by distribution class

	Index	x % variation		Deflated	% variationr	
		Annual	Year-to-date average	index	Annual	Year-to-date average
General Retail Trade Index	94.9	-4.4	-3.5	77.3	-8.4	-6.3
1. Service Station Index	125.6	-1.5	-1.7	80.6	-11.2	-9.5
2. General Index without Service Stations	92.5	-4.7	-3.6	78.1	-7.9	-5.7
2.1. Single retail stores	82.1	-5.9	-5.1	69.3	-9.0	-7.1
2.2. Small chain stores	81.7	-7.6	-5.9	69.0	-10.6	-7.9
2.3. Large chain stores	134.3	0.7	0.8	113.4	-2.6	-1.4
2.4. Department stores	80.9	-9.7	-6.5	68.4	-12.6	-8.5

## 3. Department Store Indices

	Index	% variation		Deflated	% variation	
		Annual	Year-to-date average	index	Annual	Year-to-date average
Department Store Index	80.9	-9.7	-6.5	68.4	-12.6	-8.5
1. Food products	91.3	-5.5	-3.2	74.0	-8.2	-5.8
2. Non-food products	75.9	-12.0	-8.2	66.4	-15.2	-10.1

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# 4. National Indices. Adjusted for calendar effect

	Index	% variation		Deflated	% variation		
			Year-to-date	index		Year-to-date	
		Annual	average		Annual	average	
General Retail Trade Index	95.6	-5.8	-3.8	77.9	-9.7	-6.6	
1. Service Station Index	126.2	-2.3	-1.8	80.9	-11.9	-9.6	
2. General Index without Service Stations	93.2	-6.2	-4.1	78.8	-9.3	-6.2	
2.1. Department Store Index	81.3	-10.4	-6.8	68.6	-13.3	-8.8	

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# 5. Annual rates of National indices

		General Retail Trade Index			Gene	ral Index with	nout Service	e Stations
-	Cu	rrent Prices	Con	stant Prices	Cu	rrent Prices	Con	stant Prices
	Original	Adjusted <sup>1</sup>	Original	Adjusted <sup>1</sup>	Original	Adjusted <sup>1</sup>	Original	Adjusted <sup>1</sup>
2011 October	-3.3	-3.4	-7.1	-7.2	-4.3	-4.4	-6.9	-6.9
November	-3.7	-3.7	-7.3	-7.3	-4.8	-4.8	-7.2	-7.2
December	-3.8	-3.0	-6.5	-5.6	-4.4	-3.5	-6.4	-5.5
2012 January	-2.4	-3.6	-4.6	-5.8	-2.8	-4.0	-4.2	-5.4
February	-1.5	-4.5	-3.7	-6.7	-1.9	-5.3	-3.3	-6.6
March	-1.6	-1.4	-3.9	-3.7	-1.4	-1.2	-2.8	-2.6
April	-9.1	-7.6	-11.5	-10.0	-9.6	-8.1	-11.3	-9.8
May	-1.7	-2.3	-4.2	-4.8	-1.7	-2.3	-3.6	-4.2
June	-2.4	-3.2	-4.5	-5.3	-2.1	-2.9	-4.0	-4.9
July	-4.3	-4.7	-7.0	-7.4	-4.2	-4.7	-6.6	-7.0
August*	1.8	1.8	-1.9	-1.9	1.4	1.4	-1.3	-1.3
September*	-8.7	-6.9	-12.7	-11.0	-8.9	-7.1	-12.0	-10.2
October	-4.4	-5.8	-8.4	-9.7	-4.7	-6.2	-7.9	-9.3

1 Index rates adjusted for calendar effects

\*Revised data

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# 6. National Employment Indices by distribution class

	Index	% variation on		
		Previous month	Same month	Year-to-date average
General Retail Trade Index	96.1	-0.6	-1.2	-1.1
1. Service Station Index	97.4	-1.7	-2.4	-1.4
2. General Index without Service Stations	96.1	-0.6	-1.1	-1.1
2.1. Single retail stores	96.4	-0.6	-0.6	-0.6
2.2. Small chain stores	85.2	-0.9	-3.8	-3.7
2.3. Large chain stores	114.0	-0.1	1.0	0.6
2.4. Department stores	90.0	-0.9	-3.2	-3.2

# 7. General Retail Trade Indices of Autonomous Cities and Communities

	Index	% variation		Deflated	% variation	
		Annual	Year-to-date average	index	Annual	Year-to-date average
National total	94.9	-4.4	-3.5	77.3	-8.4	-6.3
Andalucía	87.9	-5.8	-5.1	71.9	-9.4	-7.6
Aragón	96.4	-1.8	-3.0	78.3	-5.6	-5.8
Asturias, Principado de	97.7	-4.6	-4.6	80.4	-8.1	-7.2
Balears, Illes	89.5	-3.5	-2.9	73.7	-7.6	-5.8
Canarias	89.3	-3.8	-3.7	75.6	-7.6	-6.0
Cantabria	98.7	-4.1	-4.4	79.3	-8.7	-7.3
Castilla y León	104.7	-3.3	-3.0	84.1	-7.8	-6.4
Castilla - La Mancha	95.6	-6.0	-6.4	77.3	-10.0	-9.3
Cataluña	97.3	-3.6	-2.2	78.1	-8.2	-5.4
Comunitat Valenciana	89.0	-5.6	-3.6	72.6	-9.6	-6.5
Extremadura	110.6	0.1	-0.6	90.0	-4.0	-3.5
Galicia	99.9	-2.3	-1.5	81.7	-6.0	-4.2
Madrid, Comunidad de	98.3	-4.7	-3.6	80.8	-8.2	-6.2
Murcia, Región de	89.7	-8.4	-6.2	72.4	-12.2	-8.8
Navarra, Comunidad Foral de	102.5	-5.5	-2.5	84.2	-9.6	-5.6
País Vasco	98.5	-4.0	-2.6	80.3	-7.4	-5.2
Rioja, La	92.3	-6.3	-2.8	74.3	-10.4	-5.9
Ceuta	99.7	-3.8	-0.9	82.8	-6.3	-3.4
Melilla	108.3	-0.5	-3.5	89.3	-3.1	-5.6

# 8. General Indices without Service Stations, by Autonomous Cities and Communities

	Index	% variation		Deflated	% variation	
		Annual	Year-to-date average	ate index		Year-to-date average
National total	92.5	-4.7	-3.6	78.1	-7.9	-5.7
Andalucía	86.9	-6.1	-5.5	73.9	-8.8	-7.2
Aragón	96.0	-2.3	-3.3	80.2	-5.5	-5.6
Asturias, Principado de	96.4	-4.9	-5.1	82.0	-7.8	-7.1
Balears, Illes	88.5	-3.8	-3.2	76.1	-6.7	-5.1
Canarias	86.2	-5.0	-4.6	77.6	-6.7	-5.6
Cantabria	95.1	-5.2	-5.4	79.7	-8.6	-7.3
Castilla y León	102.5	-2.9	-2.5	85.1	-6.4	-5.1
Castilla - La Mancha	95.0	-6.4	-7.0	79.6	-9.6	-9.2
Cataluña	96.1	-4.0	-2.4	79.7	-7.9	-4.9
Comunitat Valenciana	86.7	-6.3	-4.2	73.6	-9.4	-6.2
Extremadura	105.2	-0.5	-1.3	88.6	-3.9	-3.5
Galicia	96.6	-3.1	-2.2	81.7	-6.1	-4.3
Madrid, Comunidad de	93.1	-3.9	-2.2	79.2	-6.8	-4.2
Murcia, Región de	88.1	-9.5	-7.4	73.7	-12.7	-9.4
Navarra, Comunidad Foral de	97.2	-6.3	-4.2	82.5	-9.6	-6.6
País Vasco	96.0	-4.8	-3.2	80.5	-7.6	-5.2
Rioja, La	91.8	-6.5	-2.7	76.1	-10.1	-5.4
Ceuta	101.7	-4.1	-0.7	87.4	-6.2	-2.6
Melilla	106.8	0.0	-4.2	91.3	-2.0	-5.6

## 9. General Employment Indices of Autonomous Cities and Communities

	Index	% variation on		
		Previous month	Same month previous year	Year-to-date average
National total	96.1	-0.6	-1.2	-1.1
Andalucía	91.3	-0.9	-1.1	-1.5
Aragón	95.6	-0.1	-0.1	-1.7
Asturias, Principado de	99.9	-0.7	-2.7	-2.2
Balears, Illes	94.1	-2.3	-1.1	-1.9
Canarias	93.8	-0.1	-1.7	-0.4
Cantabria	102.5	-0.1	-1.8	-1.6
Castilla y León	104.2	-0.5	-0.8	-0.5
Castilla - La Mancha	97.0	-0.4	-1.5	-0.7
Cataluña	95.7	-0.9	-0.5	-0.3
Comunitat Valenciana	93.1	-0.2	-1.8	-1.6
Extremadura	100.2	-0.5	-0.4	-1.4
Galicia	101.4	-0.3	-1.5	-1.0
Madrid, Comunidad de	99.3	-0.2	-0.8	-1.3
Murcia, Región de	95.6	-0.9	-2.0	-1.6
Navarra, Comunidad Foral de	96.0	-0.8	-2.5	-2.6
País Vasco	98.0	-1.0	-1.4	-1.5
Rioja, La	97.6	0.2	-0.9	0.0
Ceuta	103.4	-0.3	-1.5	-0.1
Melilla	101.3	-0.1	-2.7	-1.9

# **10.** General Employment Indices without Service Stations, by Autonomous Cities and Communities

	Index	% variation on		
		Previous month	Same month previous year	Year-to-date average
National total	96.1	-0.6	-1.1	-1.1
Andalucía	91.5	-0.9	-1.1	-1.5
Aragón	95.5	-0.1	0.1	-1.8
Asturias, Principado de	100.1	-0.7	-2.8	-2.2
Balears, Illes	94.0	-2.4	-1.1	-2.0
Canarias	92.9	-0.1	-1.7	-0.5
Cantabria	102.3	0.1	-1.7	-1.5
Castilla y León	104.7	-0.5	-0.8	-0.5
Castilla - La Mancha	97.3	-0.3	-1.5	-0.6
Cataluña	95.7	-0.9	-0.4	-0.2
Comunitat Valenciana	93.0	-0.2	-1.8	-1.7
Extremadura	100.6	-0.4	-0.3	-1.2
Galicia	101.7	-0.2	-1.5	-1.0
Madrid, Comunidad de	99.1	-0.2	-0.6	-1.3
Murcia, Región de	95.5	-0.8	-2.2	-1.8
Navarra, Comunidad Foral de	95.7	-0.8	-2.5	-2.6
País Vasco	97.7	-0.9	-1.5	-1.5
Rioja, La	97.8	0.2	-0.9	0.1
Ceuta	103.7	-0.3	-1.2	0.0
Melilla	101.4	-0.1	-2.8	-1.9

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