

Press Release

29 November 2023

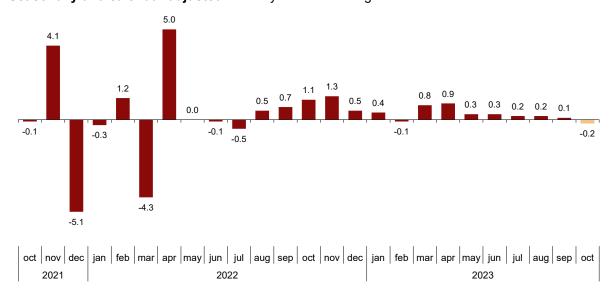
Retail Trade Indices (RTI). Base 2015 October 2023. Provisional data

The monthly variation of the Retail Trade Index at constant prices is −0.2% after seasonal and calendar adjustment

The annual rate of the General Retail Trade Index at constant prices stands at 5.0% in the seasonal and calendar adjusted series and at 4.5% in the original series

Monthly trend of sales in retail trade

The monthly variation of the seasonally and calendar adjusted general Retail Trade Index (RTI) at constant prices between the months of October and September, stood at -0.2%. This rate was three tenths lower than the previous month.



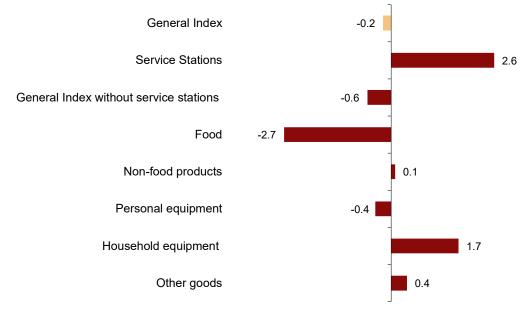
General Retail Trade Index at constant prices Seasonally and calendar adjusted. Monthly rate. Percentage



The general index, excluding service stations, recorded a monthly rate of -0.6%.

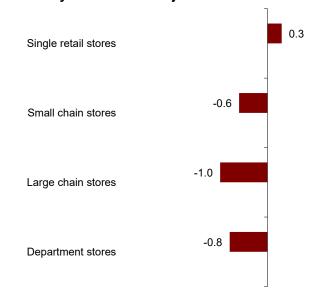
By products, *Food* decreased by 2.7% and *Non-food products* increased by 0.1%. If the latter is broken down by type of product, *Household equipment* increased the most (1.7%).

Sales indices at constant prices: General and by type of products Seasonally and calendar adjusted. October 2023. Monthly rate. Percentage



All distribution classes showed negative monthly rates, except for *Single retail stores* which increased (0.3%). *Large chain stores* registered the greatest decrease (-1.0%).

Sales indices at constant prices by distribution type Seasonally and calendar adjusted. October 2023. Monthly rate. Percentage



Annual trend of sales in retail trade

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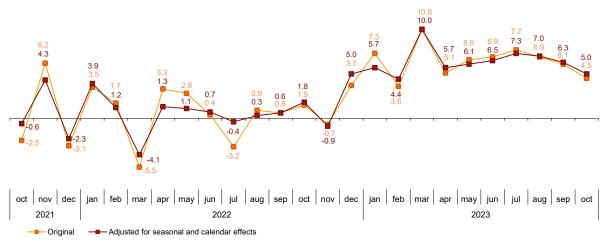
In October, the General Retail Trade Index at constant prices, once adjusted for seasonal and calendar effects, registered a variation of 5.0% as compared with the same month of the previous year. This rate was 1.3 points lower than the one registered in September.

The original RTI series at constant prices registered an annual variation of 4.5%, this rate was 1.6 points below the rate of the previous month.

Retail Trade General Index at constant prices

Annual rates. Percentage

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The seasonally and calendar adjusted index excluding service stations registered an annual variation of 6.5% in October. If these sales are broken down by type of product, *Food* increased by 0.9%, and *Non-food products* by 12.5%.

Retail trade sector sales. Annual rates at constant prices	
October 2023	

	Original index	Seasonally and calendar adjusted index	
	Annual rate (%)	Annual rate (%)	
GENERAL INDEX	4.5		5.0
Service stations	-4.7		-4.6
General Index without service stations	6.0		6.5
- Food	1.2		0.9
- Non-food products	11.9		12.5
- Personal equipment	10.3		11.8
- Household equipment	0.3		0.3
- Other goods	12.3		12.3
Distribution class	_		
- Single retail stores	4.2		4.3
- Small chain stores	5.9		6.7
- Large chain stores	9.5		10.0
- Department stores	0.3		3.0

Results by Autonomous Community. Annual rates of sales. Original series

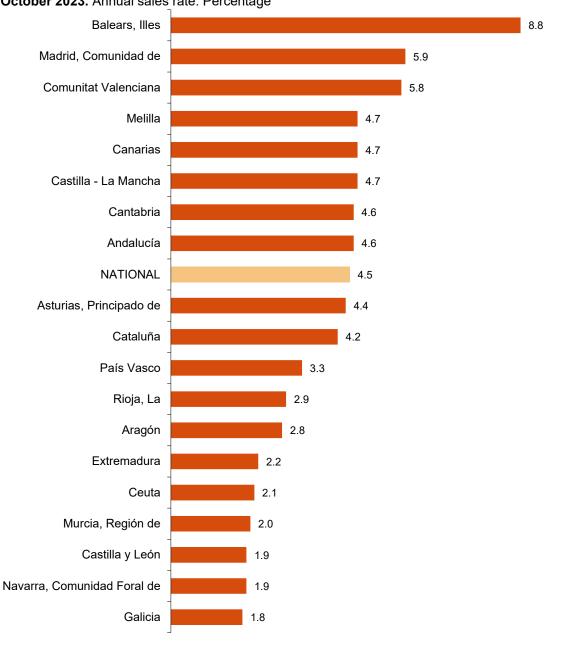
Sales increased in the annual rate in all Autonomous Communities in October.

Illes Balears (8.8%), Comunidad de Madrid (5.9%) and Comunitat Valenciana (5.8%) registered the greatest increases. In turn, Galicia (1.8%), Comunidad Foral de Navarra (1.9%) and Castilla y León (1.9%) registered the lowest increases.

General indices: national and by Autonomous City and Community October 2023. Annual sales rate. Percentage

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Employment trend

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In October, the employment index in the retail trade sector registered a variation of 1.5% as compared to the same month of 2022. This rate was one tenth below that recorded in September. Employment increased by 1.4% in *Service stations*.

Employment indices: General and by distribution type October 2023

	Index	Rate (%)				
		Monthly	Annual	Year-to-date average		
GENERAL INDEX	106.8	-0.9	1.5	1.7		
Service stations	110.0	-1.8	1.4	1.8		
General Index without service stations	106.7	-0.9	1.5	1.7		
- Single retail stores	103.0	-0.6	0.8	0.7		
- Small chain stores	96.1	-2.6	0.7	2.9		
- Large chain stores	121.8	-0.8	3.1	3.1		
- Department stores	109.1	0.2	1.4	0.7		

Results by Autonomous Community. Annual employment rate

Employment in retail trade increased in 11 Autonomous Communities in the annual rate. Illes Balears registered the greatest increase (3.2%).

General indices: national and by Autonomous Communities and Cities October 2023. Annual employment rate. Percentage



Revisions and update of data

On the press release day, INE has updated RTI data series corresponding to the last three months. In the case of calendar adjusted and seasonally and calendar adjusted series, according to INE standard, series are revised since its beginning. Results are available on INEBase.

Methodological note

The main objective of the Retail Trade Indices (RTI) is to ascertain the fundamental characteristics of the companies engaged in retail trade in Spain, which make it possible to measure, in the short term, the trend of activity in the sector.

Survey type: continuous monthly survey.

Base year: 2015.

Population scope: companies whose main activity is included within division 47 of the CNAE-2009 Retail trade, except of motor vehicles and motorcycles.

Geographical scope: the whole country.

Sample size: Approximately 12.000 companies.

Type of sampling: stratified random sampling.

Collection method: fill in a questionnaire by the respondent using one of the following methods: internet (IRIA system), e-mail, fax, telephone or by post.

Further information is available in the methodology:

http://www.ine.es/en/daco/daco43/notaccm15 en.pdf

And in the standardised methodological report:

http://www.ine.es/dynt3/metadatos/en/RespuestaDatos.html?oe=30103

INE statistics are produced in accordance with the Code of Good Practice for European Statistics, which is the basis for the institution's quality policy and strategy. For more information see the section on <u>Quality at INE and the Code of Best Practices</u> on the INE website.

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Retail Trade Indices (RTI). Base 2015 October 2023

Provisional data

1. Sales indices: General, by products and by distribution type Seasonally and calendar adjusted

	Index	Rate (%)			Deflated	Rate (%)		
		Monthly	Annual	Year-to-	index	Monthly	Annual	Year-to-
				date				date
				average				average
GENERAL INDEX	138.7	0.2	8.2	9.3	111.9	-0.2	5.0	6.4
Service stations	147.9	0.5	-3.4	-5.5	103.2	2.6	-4.6	-0.7
General Index without service stations	137.6	-0.2	10.0	11.5	112.0	-0.6	6.5	7.6
- Food	140.0	-2.9	9.8	13.0	102.3	-2.7	0.9	1.2
- Non-food products	134.1	0.4	8.9	10.1	123.4	0.1	12.5	15.3
- Personal equipment	130.5	-0.6	13.7	18.8	118.1	-0.4	11.8	16.2
- Household equipment	141.6	1.9	3.8	4.7	123.4	1.7	0.3	-0.9
- Other goods	129.9	0.6	8.6	8.2	119.7	0.4	12.3	13.4
Distribution class	000000000000000000000000000000000000000							
- Single retail stores	117.7	0.6	7.7	7.9	96.0	0.3	4.3	4.1
- Small chain stores	128.5	-0.3	10.4	12.9	105.5	-0.6	6.7	9.0
- Large chain stores	164.1	-0.7	13.5	15.3	133.8	-1.0	10.0	11.2
- Department stores	136.1	-0.6	5.6	8.3	111.4	-0.8	3.0	4.3

2. Sales indices: General, by products and by distribution type Calendar adjusted

	Index Rate (%)		Deflated	Rate (%)		
		Annual	Year-to-date average	index	Annual	Year-to-date average
GENERAL INDEX	137.3	7.6	9.3	110.4	4.7	6.4
Service stations	149.3	-3.4	-5.9	105.8	-4.6	-1.0
General Index without service stations	135.5	9.4	11.6	110.4	6.2	7.7
- Food	141.9	10.6	13.3	103.2	1.4	1.3
- Non-food products	130.6	8.4	10.2	119.3	12.1	15.6
- Personal equipment	127.0	12.0	18.9	110.3	10.5	16.3
- Household equipment	138.2	3.9	4.7	121.0	0.5	-0.8
- Other goods	129.1	8.8	8.3	117.9	12.5	13.5
Distribution class						
- Single retail stores	117.6	7.6	7.9	95.8	4.4	4.2
- Small chain stores	127.7	9.4	13.1	104.0	6.2	9.3
- Large chain stores	163.3	13.1	15.4	133.0	9.7	11.4
- Department stores	127.1	3.5	8.3	103.6	0.4	4.6

3. Sales indices: General, by products and by distribution type Unadjusted

	Index	Rate (%)		Deflated	Rate (%)	
		Annual	Year-to-date average	index	Annual	Year-to-date average
GENERAL INDEX	135.8	7.4	9.3	109.2	4.5	6.5
Service stations	148.4	-3.5	-5.9	105.1	-4.7	-1.0
General Index without service stations	133.9	9.2	11.6	109.1	6.0	7.8
- Food	140.3	10.4	13.3	102.2	1.2	1.3
- Non-food products	129.0	8.2	10.3	117.9	11.9	15.7
- Personal equipment	125.6	11.8	19.0	109.2	10.3	16.4
- Household equipment	135.9	3.6	4.8	119.0	0.3	-0.8
- Other goods	127.3	8.6	8.3	116.3	12.3	13.6
Distribution class	_					
- Single retail stores	115.9	7.3	8.0	94.4	4.2	4.2
- Small chain stores	126.0	9.1	13.2	102.6	5.9	9.3
- Large chain stores	161.2	12.8	15.4	131.3	9.5	11.5
- Department stores	126.0	3.3	8.4	102.7	0.3	4.7
- Food	128.3	6.3	11.5	93.4	-2.5	-0.3
- Non-food products	125.0	1.9	7.0	114.2	5.3	12.2

4. Sales indices: National and by Autonomous City and Community Unadjusted

	Index	Rate (%)		Deflated	Rate (%)	
		Annual	Year-to-date	index	Annual	Year-to-date
			average			average
NATIONAL	135.8	7.4	9.3	109.2	4.5	6.5
Andalucía	132.8	8.1	9.3	106.6	4.6	6.1
Aragón	128.9	4.7	5.4	103.8	2.8	3.4
Asturias, Principado de	121.2	6.5	7.6	98.8	4.4	5.1
Balears, Illes	155.3	12.4	13.9	125.3	8.8	11.1
Canarias	130.2	9.4	12.7	104.3	4.7	7.9
Cantabria	128.9	8.3	8.6	102.6	4.6	5.2
Castilla y León	123.7	4.4	4.6	98.0	1.9	2.1
Castilla - La Mancha	134.9	7.4	8.4	105.9	4.7	5.8
Cataluña	126.6	6.9	9.7	101.4	4.2	7.2
Comunitat Valenciana	137.4	8.7	10.4	112.0	5.8	8.1
Extremadura	119.4	5.3	6.7	96.0	2.2	3.7
Galicia	131.7	4.6	6.2	105.6	1.8	3.5
Madrid, Comunidad de	163.8	8.7	11.9	133.4	5.9	9.1
Murcia, Región de	128.9	5.0	6.0	104.2	2.0	2.7
Navarra, Comunidad Foral de	130.1	4.2	5.5	102.8	1.9	2.8
País Vasco	126.6	6.2	7.1	101.3	3.3	4.2
Rioja, La	131.2	4.9	7.6	105.9	2.9	5.6
Ceuta	98.3	6.4	10.8	79.0	2.1	6.0
Melilla	91.8	8.8	7.7	72.7	4.7	2.6

5. Employment Indices: General and by distribution type

	Index	Rate (%)		
		Monthly	Annual	Year-to-date average
GENERAL INDEX	106.8	-0.9	1.5	1.7
Service stations	110.0	-1.8	1.4	1.8
General Index without service stations	106.7	-0.9	1.5	1.7
- Single retail stores	103.0	-0.6	0.8	0.7
- Small chain stores	96.1	-2.6	0.7	2.9
- Large chain stores	121.8	-0.8	3.1	3.1
- Department stores	109.1	0.2	1.4	0.7

6. Employment Indices: National and by Autonomous City and Community

	Index	Rate (%)		
		Monthly	Annual	Year-to-date average
NATIONAL	106.8	-0.9	1.5	1.7
Andalucía	104.0	-1.4	1.2	1.3
Aragón	106.6	1.4	1.4	0.9
Asturias, Principado de	101.6	-1.1	-0.4	-1.5
Balears, Illes	118.5	-3.7	3.2	4.6
Canarias	108.8	0.9	2.7	3.3
Cantabria	104.2	-0.9	0.0	0.5
Castilla y León	106.8	-0.5	1.8	1.2
Castilla - La Mancha	105.7	-1.3	1.7	1.9
Cataluña	104.1	-2.0	0.7	2.5
Comunitat Valenciana	113.6	-1.0	2.9	3.1
Extremadura	105.7	-0.3	0.0	2.0
Galicia	106.6	-1.2	0.7	1.1
Madrid, Comunidad de	108.4	0.1	2.7	1.0
Murcia, Región de	103.0	-0.4	0.1	-0.1
Navarra, Comunidad Foral de	103.7	0.1	-0.2	0.0
País Vasco	107.1	-0.6	0.0	1.6
Rioja, La	106.2	-0.1	-2.0	0.0
Ceuta	99.0	-1.1	-1.5	-1.1
Melilla	101.6	-0.1	0.7	1.0