

28 December 2023

### Retail Trade Indices (RTI). Base 2015 November 2023. Provisional data

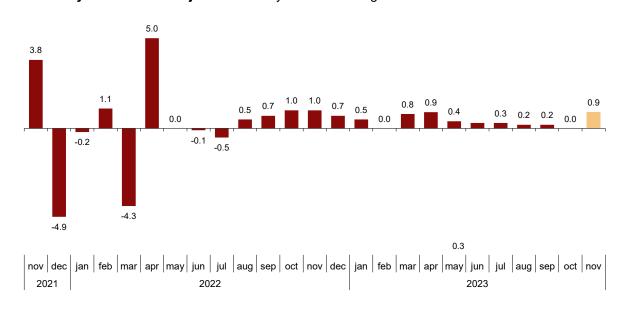
The monthly variation of the Retail Trade Index at constant prices is 0.9% after seasonal and calendar adjustment

The annual rate of the General Retail Trade Index at constant prices stands at 5.2% in the seasonal and calendar adjusted series and at 5.7% in the original series

#### Monthly trend of sales in retail trade

The monthly variation of the seasonally and calendar adjusted general Retail Trade Index (RTI) at constant prices between the months of November and October, stood at 0.9%. This rate was nine tenths higher than the previous month.

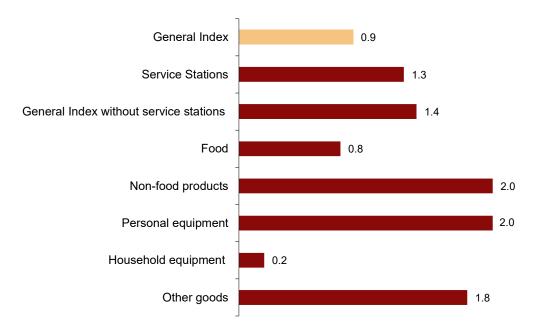
General Retail Trade Index at constant prices
Seasonally and calendar adjusted. Monthly rate. Percentage



The general index, excluding service stations, recorded a monthly rate of 1.4%.

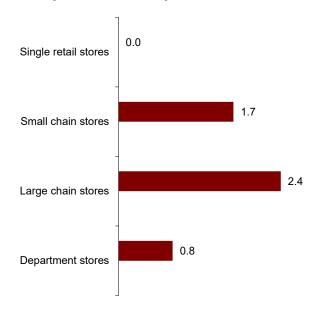
By products, *Food* increased by 0.8% and *Non-food products* by 2.0%. If the latter is broken down by type of product, *Personal equipment* increased the most (2.0%).

Sales indices at constant prices: General and by type of products Seasonally and calendar adjusted. November 2023. Monthly rate. Percentage



All distribution classes showed positive monthly rates, except for *Single retail stores* which remained unchanged (0.0%). *Large chain stores* registered the greatest increase (2.4%).

Sales indices at constant prices by distribution type Seasonally and calendar adjusted. November 2023. Monthly rate. Percentage



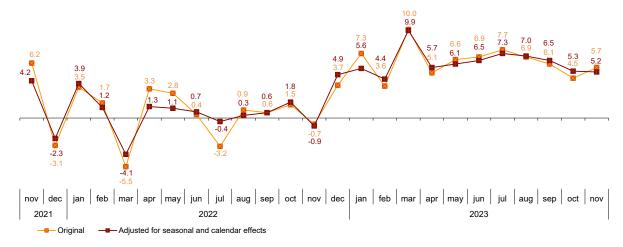
#### Annual trend of sales in retail trade

In November, the General Retail Trade Index at constant prices, once adjusted for seasonal and calendar effects, registered a variation of 5.2% as compared with the same month of the previous year. This rate was one tenth lower than the one registered in October.

The original RTI series at constant prices registered an annual variation of 5.7%, this rate was 1.2 points above the rate of the previous month.

#### **Retail Trade General Index at constant prices**

Annual rates. Percentage



The seasonally and calendar adjusted index excluding service stations registered an annual variation of 6.8% in November. If these sales are broken down by type of product, *Food* increased by 1.5%, and *Non-food products* by 12.9%.

### Retail trade sector sales. Annual rates at constant prices November 2023

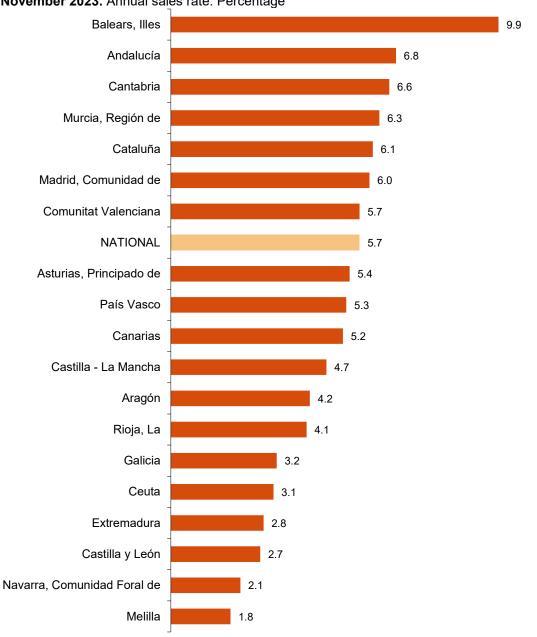
	Original index	Seasonally and calendar adjusted index	
	Annual rate (%)	Annual rate (%)	
GENERAL INDEX	5.7		5.2
Service stations	-4.1		-4.3
General Index without service stations	7.1		6.8
- Food	1.7		1.5
- Non-food products	13.3		12.9
- Personal equipment	14.6		14.6
- Household equipment	0.1		-0.2
- Other goods	14.2		13.7
Distribution class			
- Single retail stores	4.6		4.7
- Small chain stores	7.8		7.8
- Large chain stores	11.1		10.9
- Department stores	1.6		2.4

### Results by Autonomous Community. Annual rates of sales. Original series

Sales increased in the annual rate in all Autonomous Communities in November.

Illes Balears (9.9%), Andalucía (6.8%) and Cantabria (6.6%) registered the greatest increases. In turn, Comunidad Foral de Navarra (2.1%), Castilla y León (2.7%) and Extremadura (2.8%) registered the lowest increases.

## General indices: national and by Autonomous City and Community November 2023. Annual sales rate. Percentage



### **Employment trend**

In November, the employment index in the retail trade sector registered a variation of 2.0% as compared to the same month of 2022. This rate was five tenths above that recorded in October. Employment increased by 1.6% in *Service stations*.

### **Employment indices: General and by distribution type November 2023**

	Index	Rate (%)		
		Monthly	Annual	Year-to-date
				average
GENERAL INDEX	107.5	0.6	2.0	1.8
Service stations	109.1	-0.9	1.6	1.8
General Index without service stations	107.5	0.6	2.0	1.8
- Single retail stores	102.9	-0.3	1.2	0.8
- Small chain stores	96.4	0.4	1.0	2.8
- Large chain stores	123.5	1.4	3.3	3.2
- Department stores	112.5	3.1	3.3	0.9

### Results by Autonomous Community. Annual employment rate

Employment in retail trade increased in 14 Autonomous Communities in the annual rate. Illes Balears registered the greatest increase (4.1%).

### General indices: national and by Autonomous Communities and Cities



### Revisions and update of data

On the press release day, INE has updated RTI data series corresponding to the last three months. In the case of calendar adjusted and seasonally and calendar adjusted series, according to INE standard, series are revised since its beginning. Results are available on INEBase.

### Methodological note

The main objective of the Retail Trade Indices (RTI) is to ascertain the fundamental characteristics of the companies engaged in retail trade in Spain, which make it possible to measure, in the short term, the trend of activity in the sector.

Survey type: continuous monthly survey.

Base year: 2015.

**Population scope**: companies whose main activity is included within division 47 of the CNAE-2009 Retail trade, except of motor vehicles and motorcycles.

Geographical scope: the whole country.

Sample size: Approximately 12.000 companies.

Type of sampling: stratified random sampling.

**Collection method:** fill in a questionnaire by the respondent using one of the following methods: internet (IRIA system), e-mail, fax, telephone or by post.

Further information is available in the methodology:

http://www.ine.es/en/daco/daco43/notaccm15 en.pdf

And in the standardised methodological report:

http://www.ine.es/dynt3/metadatos/en/RespuestaDatos.html?oe=30103

INE statistics are produced in accordance with the Code of Good Practice for European Statistics, which is the basis for the institution's quality policy and strategy. For more information see the section on <u>Quality at INE and the Code of Best Practices</u> on the INE website.

For further information see INEbase: www.ine.es/en/  $\ \ \ \$  Twitter: @es\_ine

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Press office: Telephone numbers: (+34) 91 583 93 63 /94 08 – gprensa@ine.es Information Area: Telephone number: (+34) 91 583 91 00 – www.ine.es/infoine/?L=1

# Retail Trade Indices (RTI). Base 2015 November 2023

Provisional data

1. Sales indices: General, by products and by distribution type Seasonally and calendar adjusted

	Index	Rate (%)			Deflated index	Rate (%)		
		Monthly	Annual	Year-to- date average		Monthly	Annual	Year-to- date average
GENERAL INDEX	140.4	1.0	8.4	9.2	113.3	0.9	5.2	6.3
Service stations	145.5	-1.4	-6.0	-5.6	104.7	1.3	-4.3	-1.1
General Index without service stations	140.0	1.6	10.5	11.4	113.8	1.4	6.8	7.5
- Food	142.1	1.6	10.4	12.8	103.1	0.8	1.5	1.2
- Non-food products	137.4	1.9	10.1	10.2	126.4	2.0	12.9	15.1
- Personal equipment	134.1	2.5	17.5	18.8	121.0	2.0	14.6	16.1
- Household equipment	141.9	0.2	2.7	4.5	123.7	0.2	-0.2	-0.8
- Other goods	132.8	1.7	10.8	8.6	122.4	1.8	13.7	13.5
Distribution class							***************************************	
- Single retail stores	118.0	0.4	8.2	7.9	95.9	0.0	4.7	4.1
- Small chain stores	131.5	2.1	11.7	12.8	107.5	1.7	7.8	8.9
- Large chain stores	168.7	2.5	14.6	15.3	137.6	2.4	10.9	11.2
- Department stores	137.7	1.1	5.3	8.0	112.3	0.8	2.4	4.1

2. Sales indices: General, by products and by distribution type Calendar adjusted

	Index	Rate (%)	Rate (%)		Rate (%)	
		Annual	Year-to-date average	index	Annual	Year-to-date average
GENERAL INDEX	140.4	8.5	9.2	113.3	5.7	6.4
Service stations	139.3	-6.1	-5.9	103.0	-4.1	-1.3
General Index without service stations	140.0	10.5	11.5	114.0	7.1	7.7
- Food	137.4	10.5	13.0	100.0	1.7	1.3
- Non-food products	141.8	10.5	10.3	129.6	13.3	15.3
- Personal equipment	145.3	17.1	18.7	121.1	14.6	16.2
- Household equipment	153.7	2.8	4.5	134.4	0.1	-0.8
- Other goods	133.0	11.3	8.6	121.5	14.2	13.6
Distribution class		200000000000000000000000000000000000000	***************************************		***************************************	***************************************
- Single retail stores	116.9	8.0	7.9	95.2	4.6	4.2
- Small chain stores	131.9	11.3	12.9	107.4	7.8	9.1
- Large chain stores	169.2	14.6	15.3	137.8	11.1	11.4
- Department stores	141.0	4.8	7.9	114.9	1.6	4.3

3. Sales indices: General, by products and by distribution type Unadjusted

	Index	Rate (%)		Deflated	Rate (%)		
		Annual	Year-to-date	index	Annual	Year-to-date	
			average			average	
GENERAL INDEX	140.9	8.5	9.2	113.8	5.7	6.4	
Service stations	139.6	-6.1	-5.9	103.3	-4.1	-1.2	
General Index without service stations	140.5	10.5	11.5	114.4	7.1	7.7	
- Food	137.9	10.5	13.0	100.3	1.7	1.4	
- Non-food products	142.4	10.5	10.3	130.1	13.3	15.4	
- Personal equipment	145.7	17.1	18.8	121.5	14.6	16.3	
- Household equipment	154.5	2.8	4.5	135.1	0.1	-0.7	
- Other goods	133.5	11.3	8.6	122.0	14.2	13.7	
Distribution class							
- Single retail stores	117.4	8.0	8.0	95.6	4.6	4.3	
- Small chain stores	132.5	11.3	13.0	107.9	7.8	9.2	
- Large chain stores	169.8	14.6	15.4	138.3	11.1	11.4	
- Department stores	141.5	4.8	8.0	115.2	1.6	4.4	
- Food	133.9	6.7	11.0	97.4	-1.8	-0.4	
- Non-food products	145.2	4.0	6.7	132.7	6.7	11.6	

4. Sales indices: National and by Autonomous City and Community Unadjusted

-	Index	Index Rate (%)		Deflated	Rate (%)		
		Annual	Year-to-date average	index	Annual	Year-to-date average	
NATIONAL	140.9	8.5	9.2	113.8	5.7	6.4	
Andalucía	138.5	10.0	9.3	112.0	6.8	6.1	
Aragón	135.6	6.3	5.5	109.5	4.2	3.5	
Asturias, Principado de	124.8	7.4	7.6	102.4	5.4	5.1	
Balears, Illes	139.1	13.2	13.9	113.1	9.9	11.	
Canarias	144.1	9.4	12.5	116.0	5.2	7.7	
Cantabria	133.7	9.7	8.7	106.7	6.6	5.4	
Castilla y León	126.0	4.8	4.6	100.2	2.7	2.2	
Castilla - La Mancha	135.3	7.4	8.3	106.8	4.7	5.7	
Cataluña	131.7	8.6	9.6	105.7	6.1	7.1	
Comunitat Valenciana	140.5	8.7	10.3	115.0	5.7	7.9	
Extremadura	122.3	5.7	6.7	99.0	2.8	3.6	
Galicia	134.2	5.8	6.1	107.9	3.2	3.4	
Madrid, Comunidad de	173.1	8.7	11.6	141.3	6.0	8.8	
Murcia, Región de	135.6	9.0	6.2	110.2	6.3	3.0	
Navarra, Comunidad Foral de	130.5	4.9	5.5	103.1	2.1	2.8	
País Vasco	134.5	8.1	7.2	108.0	5.3	4.4	
Rioja, La	136.0	6.4	7.5	109.8	4.1	5.4	
Ceuta	107.0	7.2	10.5	86.0	3.1	5.7	
Melilla	95.6	6.2	7.6	75.9	1.8	2.6	



5. Employment Indices: General and by distribution type

	Index	Rate (%)		
		Monthly	Annual	Year-to-date average
GENERAL INDEX	107.5	0.6	2.0	1.8
Service stations	109.1	-0.9	1.6	1.8
General Index without service stations	107.5	0.6	2.0	1.8
- Single retail stores	102.9	-0.3	1.2	0.8
- Small chain stores	96.4	0.4	1.0	2.8
- Large chain stores	123.5	1.4	3.3	3.2
- Department stores	112.5	3.1	3.3	0.9

### 6. Employment Indices: National and by Autonomous City and Community

	Index	Rate (%)		
		Monthly	Annual	Year-to-date average
NATIONAL	107.5	0.6	2.0	1.8
Andalucía	105.2	1.1	2.3	1.3
Aragón	106.8	0.2	2.1	1.0
Asturias, Principado de	102.2	0.5	1.0	-1.3
Balears, Illes	113.7	-3.8	4.1	4.5
Canarias	110.8	1.7	2.4	3.3
Cantabria	103.7	-0.5	1.4	0.6
Castilla y León	106.9	0.1	1.3	1.2
Castilla - La Mancha	106.5	0.6	1.8	1.9
Cataluña	104.9	0.9	1.4	2.4
Comunitat Valenciana	114.2	0.5	2.7	3.0
Extremadura	106.5	0.8	0.1	1.8
Galicia	106.9	0.3	0.8	1.1
Madrid, Comunidad de	109.6	0.9	3.8	1.3
Murcia, Región de	103.1	0.1	-0.3	-0.1
Navarra, Comunidad Foral de	104.6	0.6	1.0	0.1
País Vasco	107.2	-0.1	-0.4	1.4
Rioja, La	106.1	0.0	-2.5	-0.3
Ceuta	99.5	0.5	-1.9	-1.2
Melilla	101.7	0.1	0.4	1.0