

27 January 2012

Retail Trade Indices (RTI). Base 2005

December 2011. *Provisional data*

Main results

- The **General Retail Trade Index** at constant prices registers an **interannual variation of –6.2% in December**, more than one point above that registered in November.
- **In 2011 as a whole**, sales in Retail Trade **decreased 5.8%**
- All of the distribution classes presented a decrease in sales in December, as compared with the same month in 2010. In all of them the average rate is negative in 2011.
- **Employment** in the retail sector **decreases 0.9%** as compared with December 2010. Employment decreased 0.4% in 2011.
- **All Autonomous Communities** present negative interannual variations in their retail sales in December 2011. Employment decreases in eleven of them.
- Retail sales decreases in the interannual rate in all Autonomous Communities in 2011. Employment decreases in nine.

Evolution of trade, in general and by type of product

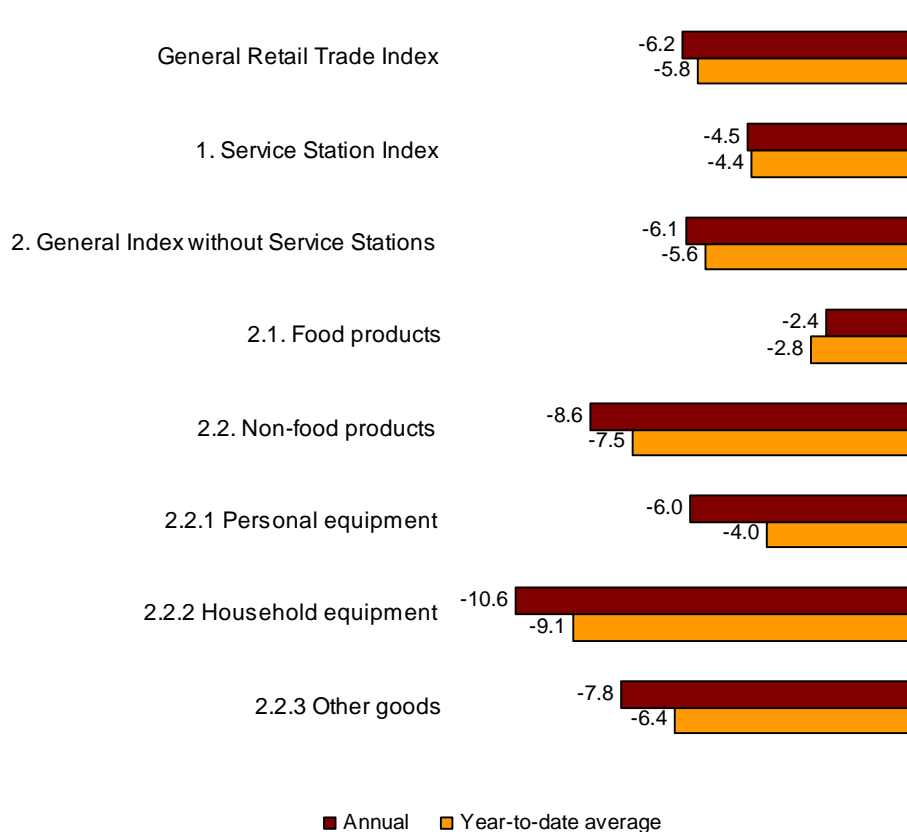
Sales in retail trade at constant prices (that is, after eliminating the prices effect) registered an interannual variation of –6.2% in November 2011, indicating an increase of 1.1 points, as compared with the rate from November.

Sales, excluding service stations, presented an annual rate of –6.1%. The breakdown of these sales by type of product showed a decrease in both food products (–2.4%) and non-food products (–8.6%). Among the latter, Household equipment (–10.6%) registered the greatest decrease.

In turn, sales in service stations, after adjusting the prices effect, decreased 4.5%, as compared with December 2010.

The average rate of the General Retail Trade Index presented a –5.8% variation in 2011, as compared with 2010.

Annual and average rates at constant prices General index and by type of product



Evolution of trade, by distribution class

All of the distribution classes presented a decrease in sales in December 2011, as compared with the same month last year. *Large chain stores* (–2.5%) presented the smallest decrease.

In 2011, the average sales had a negative variation in all distribution classes, as compared with 2010. *Large chain stores* presented the smallest decrease (–0.8%)

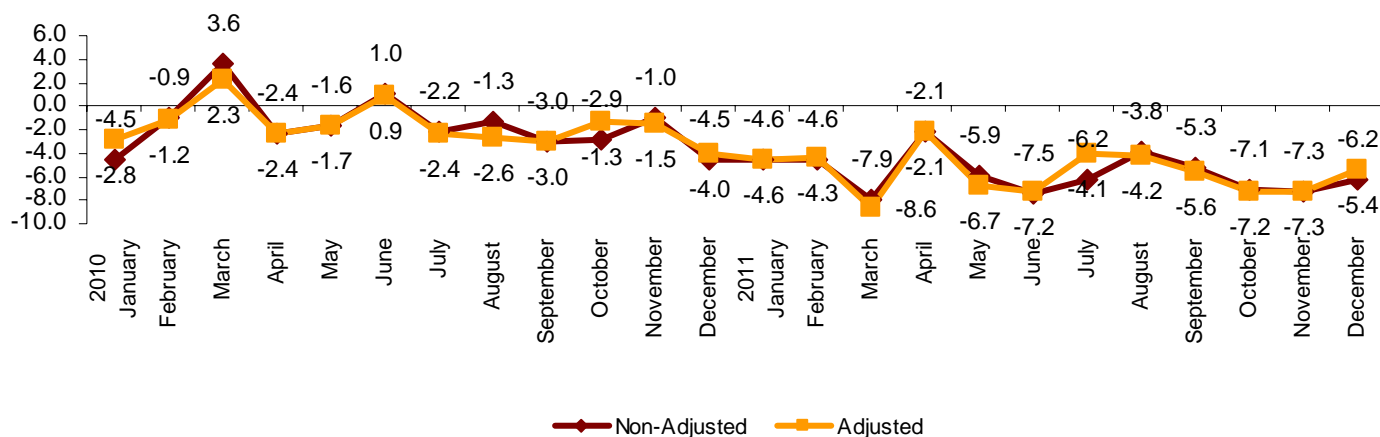
National Indices by distribution class

	Deflated Index	% variation	
		Annual	Year-to-date average
General Retail Trade Index	100.3	-6.2	-5.8
1. Service Station Index	90.1	-4.5	-4.4
2. General Index without Service Stations	102.4	-6.1	-5.6
2.1. Single retail stores	83.9	-7.1	-7
2.2. Small chain stores	96.0	-6.8	-7.2
2.3. Large chain stores	134.7	-2.5	-0.8
2.4. Department stores	118.8	-8.4	-7.2

Evolution of trade, adjusted for the calendar effect

After adjusting the calendar effect, that is, the difference between the number of working days in a given month in different years, the Retail Trade Index registered an interannual rate of –5.4% in December 2011, almost two points above that registered in November.

Annual evolution of the deflated RTI Adjusted and unadjusted general index



Evolution of employment, by distribution class

The employment index in the Retail Trade sector in October showed an annual rate of –0.9%, in 2011, one tenth below that registered in November. Employment increased 0.1% in *Service stations*.

By distribution class, only *Large chain stores* registered a positive interannual rate, 0.7%.

The average employment in the Retail Trade sector registered a rate of –0.4% in 2011, as compared with the previous year.

National Employment Indices

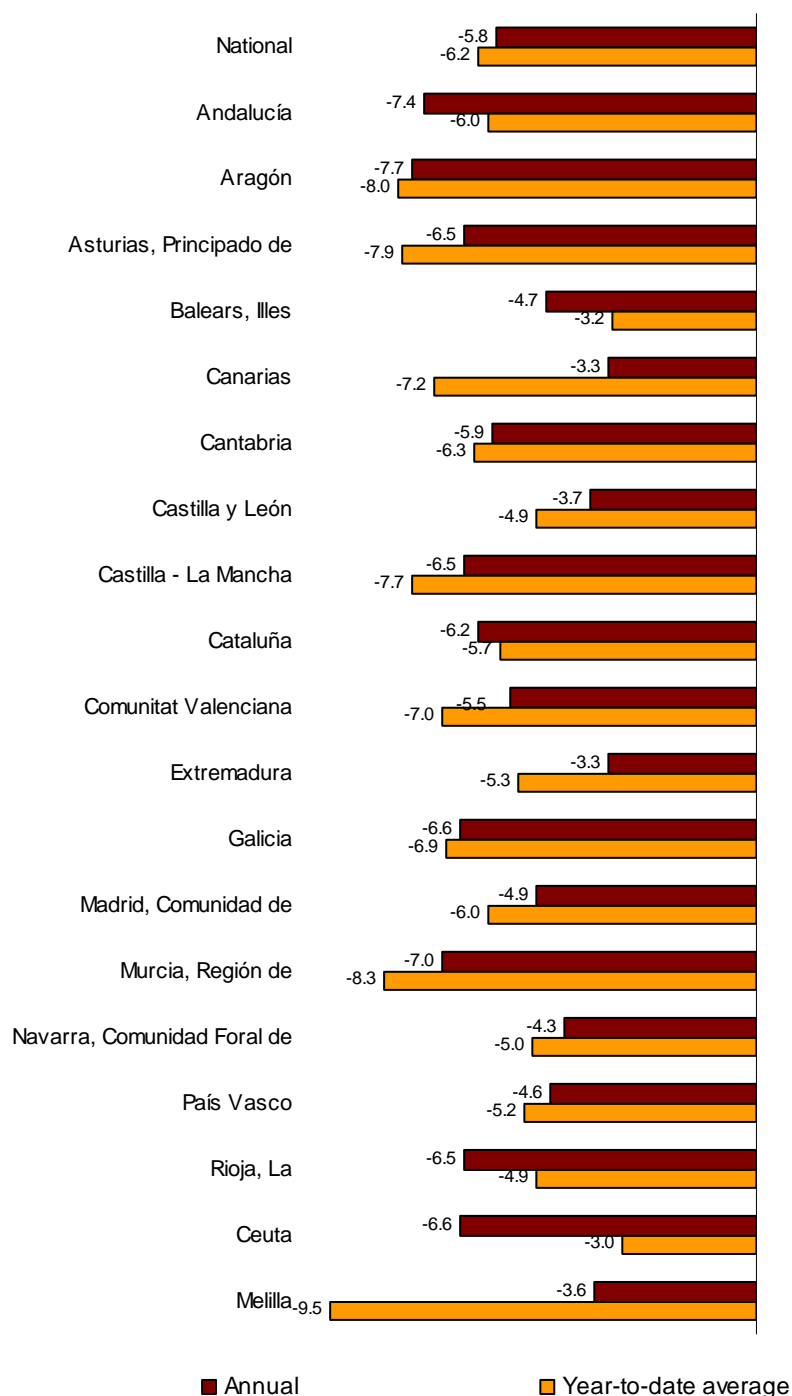
	Deflated Index	% variation	
		Annual	Year-to-date average
General Retail Trade Index	97.8	-0.9	-0.4
1. Service Station Index	98.5	0.1	-0.4
2. General Index without Service Stations	97.8	-1.0	-0.4
2.1. Single retail stores	96.5	-0.3	0.0
2.2. Small chain stores	89.2	-3.4	-2.3
2.3. Large chain stores	114.8	0.7	1.2
2.4. Department stores	96.8	-3.2	-2.3

Results by Autonomous Community. Variation rates in sales

Retail sales decreased in the interannual rate in all Autonomous Communities in December. Región de Murcia (–8.3%) and Aragón (–8.0%) registered the greatest decreases.

In the 2011 as a whole, the Autonomous Communities that registered the greatest decreases were Aragón (–7.7%), Andalucía (–7.4%) y Región de Murcia (–7.0%).

Annual and average rates at constant prices General index by Autonomous Cities and Communities

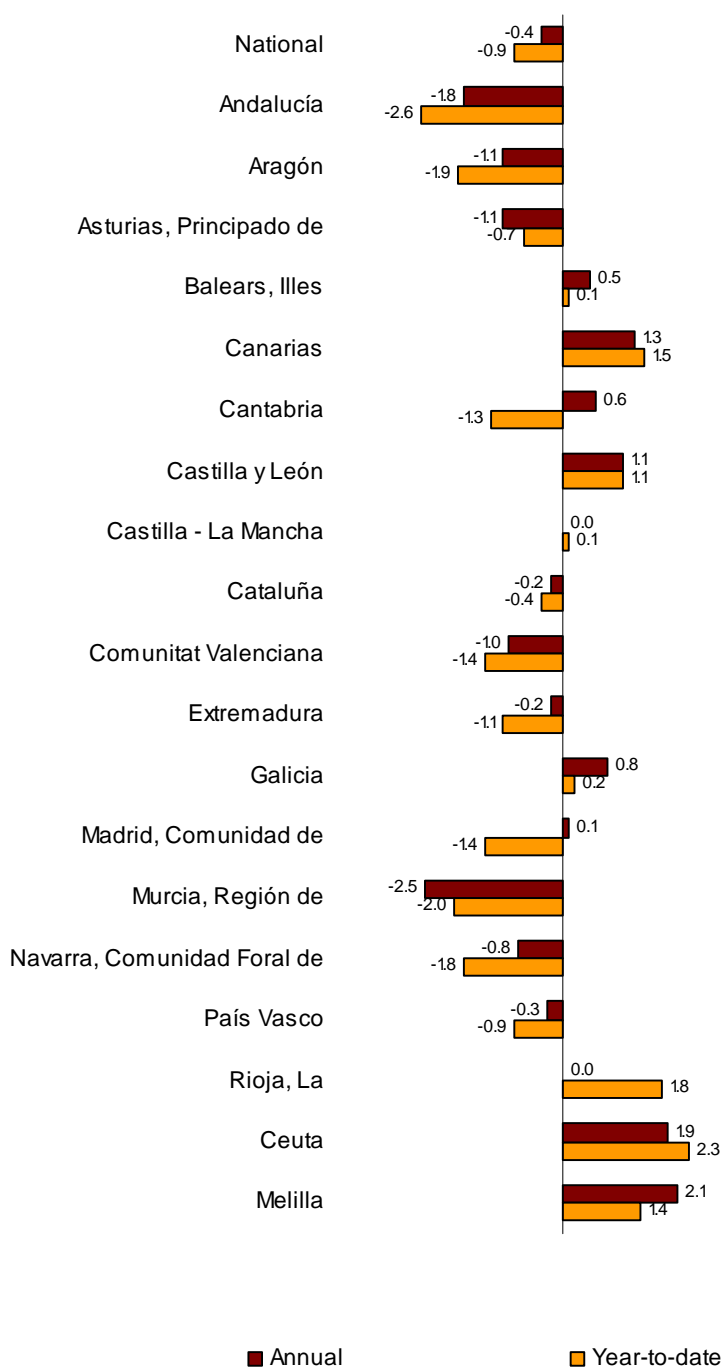


Results by Autonomous Community. Employment variation rates

Employment in retail trade decreased in nine Autonomous Communities, as compared with December 2010. Andalucía (–2.6%) and Región de Murcia (–2.0%) presented the greatest decreases.

In 2011, employment in retail trade decreased in nine Autonomous Communities. Región de Murcia (–2.5%) and Andalucía (–1.8%) presented the greatest decreases.

**Annual and average rates of the employment index
General index by Autonomous Cities and Communities**



Retail Trade Index. Base 2005

December 2011

Provisional data

1. National indices

	Index	% variation		Deflated index	% variation	
		Annual	Year-to-date average		Annual	Year-to-date average
General Retail Trade Index	118.8	-3.5	-1.8	100.3	-6.2	-5.8
1. Service Station Index	126.8	3.7	10.4	90.1	-4.5	-4.4
2. General Index without Service Stations	118.2	-4.1	-2.9	102.4	-6.1	-5.6
2.1. Food products	132.3	-0.1	0.3	110.0	-2.4	-2.8
2.2. Non-food products	109.7	-6.9	-5.1	98.7	-8.6	-7.5
2.2.1 Personal equipment	121.4	-5.7	-3.8	110.1	-6.0	-4.0
2.2.2 Household equipment	86.3	-9.6	-8.1	76.6	-10.6	-9.1
2.2.3 Other goods	121.1	-6.0	-4.0	108.9	-7.8	-6.4

2. National Indices by distribution class

	Index	% variation		Deflated index	% variation	
		Annual	Year-to-date average		Annual	Year-to-date average
General Retail Trade Index	118.8	-3.5	-1.8	100.3	-6.2	-5.8
1. Service Station Index	126.8	3.7	10.4	90.1	-4.5	-4.4
2. General Index without Service Stations	118.2	-4.1	-2.9	102.4	-6.1	-5.6
2.1. Single retail stores	96.9	-5.1	-4.3	83.9	-7.1	-7.0
2.2. Small chain stores	110.7	-4.8	-4.5	96.0	-6.8	-7.2
2.3. Large chain stores	155.4	-0.4	2.0	134.7	-2.5	-0.8
2.4. Department stores	137.1	-6.5	-4.5	118.8	-8.4	-7.2

3. Department Store Indices

	Index	% variation		Deflated index	% variation	
		Annual	Year-to-date average		Annual	Year-to-date average
Department Store Index	137.1	-6.5	-4.5	118.8	-8.4	-7.2
1. Food products	143.0	-2.7	-1.2	118.9	-5.0	-4.2
2. Non-food products	134.1	-8.3	-6.2	120.6	-10.1	-8.5

4. National Indices. Adjusted for calendar effect

	Index	% variation		Deflated index	% variation	
		Annual	Year-to-date average		Annual	Year-to-date average
General Retail Trade Index	116.6	-2.7	-1.6	98.3	-5.4	-5.6
1. Service Station Index	125.3	4.3	10.5	89.2	-4.0	-4.4
2. General Index without Service Stations	115.9	-3.2	-2.7	100.3	-5.2	-5.4
2.1. Department Store Index	135.4	-5.9	-4.4	117.3	-7.9	-7.1

5. Annual rates of National indices

	General Retail Trade Index				General Index without Service Stations			
	Current Prices		Constant Prices		Current Prices		Constant Prices	
	Original	Adjusted ¹	Original	Adjusted ¹	Original	Adjusted ¹	Original	Adjusted ¹
2010 December	-0.6	-0.1	-4.5	-4.0	-1.7	-1.2	-3.9	-3.4
2011 January	-0.3	-0.3	-4.6	-4.6	-1.7	-1.7	-4.5	-4.5
February	0.1	0.4	-4.6	-4.3	-1.6	-1.4	-4.6	-4.3
March	-3.3	-4.0	-7.9	-8.6	-5.1	-5.8	-8.1	-8.8
April	2.7	2.7	-2.1	-2.1	1.8	1.8	-1.5	-1.5
May	-1.6	-2.3	-5.9	-6.7	-2.6	-3.3	-5.8	-6.6
April	-3.8	-3.4	-7.5	-7.2	-4.8	-4.4	-7.4	-7.0
July	-2.3	-0.1	-6.2	-4.1	-3.2	-1.0	-5.8	-3.5
August	-0.1	-0.4	-3.8	-4.2	-0.9	-1.2	-3.4	-3.8
September	-1.3	-1.6	-5.3	-5.6	-2.4	-2.7	-5.1	-5.4
October	-3.3	-3.4	-7.1	-7.2	-4.3	-4.4	-6.9	-7.0
November	-3.7	-3.7	-7.3	-7.3	-4.8	-4.8	-7.2	-7.2
December	-3.5	-2.7	-6.2	-5.4	-4.1	-3.2	-6.1	-5.2

¹ Index rates adjusted for calendar effects

6. National Employment Indices by distribution class

	Index	% variation on		
		Previous month	Same month	Year-to-date average
General Retail Trade Index	97.8	0.6	-0.9	-0.4
1. Service Station Index	98.5	-0.4	0.1	-0.4
2. General Index without Service Stations	97.8	0.6	-1.0	-0.4
2.1. Single retail stores	96.5	-0.1	-0.3	0.0
2.2. Small chain stores	89.2	1.0	-3.4	-2.3
2.3. Large chain stores	114.8	0.8	0.7	1.2
2.4. Department stores	96.8	3.4	-3.2	-2.3

7. General Retail Trade Indices of Autonomous Cities and Communities

	Index	% variation		Deflated index	% variation	
		Annual	Year-to-date average		Annual	Year-to-date average
National total	118.8	-3.5	-1.8	100.3	-6.2	-5.8
Andalucía	110.7	-3.6	-3.5	93.5	-6.0	-7.4
Aragón	119.4	-5.0	-3.7	100.4	-8.0	-7.7
Asturias, Principado de	123.0	-5.2	-2.2	103.9	-7.9	-6.5
Balears, Illes	94.6	-0.5	-0.9	80.5	-3.2	-4.7
Canarias	116.1	-5.1	-0.1	101.7	-7.2	-3.3
Cantabria	124.2	-3.7	-1.9	104.1	-6.3	-5.9
Castilla y León	130.2	-1.8	0.7	108.8	-4.9	-3.7
Castilla - La Mancha	118.0	-4.8	-1.9	99.0	-7.7	-6.5
Cataluña	123.6	-2.9	-2.2	103.3	-5.7	-6.2
Comunitat Valenciana	111.9	-4.4	-1.6	94.9	-7.0	-5.5
Extremadura	131.9	-2.5	0.8	111.5	-5.3	-3.3
Galicia	126.1	-4.1	-2.6	106.3	-6.9	-6.6
Madrid, Comunidad de	122.6	-3.3	-0.9	104.1	-6.0	-4.9
Murcia, Región de	112.4	-5.8	-3.2	94.0	-8.3	-7.0
Navarra, Comunidad Foral de	124.1	-1.9	-0.4	105.0	-5.0	-4.3
País Vasco	125.8	-2.6	-0.8	105.8	-5.2	-4.6
Rioja, La	116.5	-1.7	-2.1	96.7	-4.9	-6.5
Ceuta	124.1	-0.5	-3.7	105.5	-3.0	-6.6
Melilla	121.8	-7.7	-0.8	102.6	-9.5	-3.6

8. General Indices without Service Stations, by Autonomous Cities and Communities

	Index	% variation		Deflated index	% variation	
		Annual	Year-to-date average		Annual	Year-to-date average
National total	118.2	-4.1	-2.9	102.4	-6.1	-5.6
Andalucía	110.7	-4.6	-4.7	96.4	-6.3	-7.2
Aragón	120.2	-5.1	-4.1	103.3	-7.5	-7.0
Asturias, Principado de	123.7	-5.4	-2.7	107.1	-7.6	-5.8
Balears, Illes	94.4	-0.6	-1.4	82.6	-2.5	-3.8
Canarias	115.6	-5.6	-0.8	105.5	-6.3	-2.1
Cantabria	124.1	-4.4	-2.9	106.9	-6.3	-5.5
Castilla y León	129.8	-2.4	-0.5	110.9	-5.0	-3.7
Castilla - La Mancha	118.6	-5.5	-2.6	102.3	-7.8	-6.0
Cataluña	124.1	-3.2	-2.9	106.2	-5.3	-5.7
Comunitat Valenciana	111.5	-5.1	-2.5	97.3	-7.0	-5.2
Extremadura	128.0	-3.5	-0.8	111.0	-5.5	-3.5
Galicia	125.1	-4.7	-3.5	108.4	-6.8	-6.2
Madrid, Comunidad de	119.7	-4.0	-3.0	104.3	-6.0	-5.7
Murcia, Región de	113.1	-6.5	-4.0	97.3	-8.1	-6.3
Navarra, Comunidad Foral de	121.4	-3.2	-2.6	105.1	-5.7	-5.4
País Vasco	125.4	-2.8	-1.4	107.8	-4.8	-4.1
Rioja, La	116.0	-1.8	-2.9	98.5	-4.6	-6.3
Ceuta	128.1	-0.4	-3.7	112.4	-2.2	-6.0
Melilla	120.9	-8.4	-0.9	104.9	-9.6	-2.9

9. General Employment Indices of Autonomous Cities and Communities

	Index	% variation on		
		Previous month	Same month previous year	Year-to-date average
National total	97.8	0.6	-0.9	-0.4
Andalucía	93.7	0.5	-2.6	-1.8
Aragón	95.9	0.8	-1.9	-1.1
Asturias, Principado de	102.7	0.6	-0.7	-1.1
Balears, Illes	92.0	-0.4	0.1	0.5
Canarias	97.4	1.3	1.5	1.3
Cantabria	104.8	0.5	-1.3	0.6
Castilla y León	105.8	0.2	1.1	1.1
Castilla - La Mancha	98.7	0.4	0.1	0.0
Cataluña	97.9	1.3	-0.4	-0.2
Comunitat Valenciana	95.5	0.2	-1.4	-1.0
Extremadura	100.7	0.3	-1.1	-0.2
Galicia	104.1	1.1	0.2	0.8
Madrid, Comunidad de	98.0	0.0	-1.4	0.1
Murcia, Región de	98.3	1.3	-2.0	-2.5
Navarra, Comunidad Foral de	98.1	-0.1	-1.8	-0.8
País Vasco	100.9	1.1	-0.9	-0.3
Rioja, La	99.0	0.5	1.8	0.0
Ceuta	105.7	1.4	2.3	1.9
Melilla	103.9	-0.2	1.4	2.1

10. General Employment Indices without Service Stations, by Autonomous Cities and Communities

	Index	% variation on		
		Previous month	Same month previous year	Year-to-date average
National total	97.8	0.6	-1.0	-0.4
Andalucía	93.9	0.5	-2.6	-1.8
Aragón	95.7	0.8	-2.1	-1.2
Asturias, Principado de	103.1	0.7	-0.8	-1.2
Balears, Illes	91.7	-0.4	0.1	0.5
Canarias	96.5	1.3	1.4	1.1
Cantabria	104.7	0.6	-1.3	0.5
Castilla y León	106.4	0.3	1.2	1.1
Castilla - La Mancha	99.1	0.5	0.2	0.0
Cataluña	97.9	1.3	-0.4	-0.2
Comunitat Valenciana	95.4	0.1	-1.6	-1.0
Extremadura	101.2	0.3	-1.0	-0.2
Galicia	104.5	1.1	0.3	0.9
Madrid, Comunidad de	97.6	0.1	-1.4	0.1
Murcia, Región de	98.5	1.4	-2.2	-2.5
Navarra, Comunidad Foral de	97.8	-0.1	-1.8	-0.9
País Vasco	100.8	1.1	-1.0	-0.4
Rioja, La	99.3	0.6	2.0	0.2
Ceuta	105.8	1.2	2.4	1.8
Melilla	104.3	-0.2	1.6	2.2

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Press Office: Telephone numbers: 91 583 93 63 / 94 08

Fax: 91 583 90 87 - gprensa@ine.es

Information Area: Telephone number: 91 583 91 00

Fax: 91 583 91 58 - www.ine.es/infoine/?L=1