

Kelean Press

29 January 2018

Retail Trade Indices (RTI). Base 2010 December 2017 and year 2017. *Provisional data*

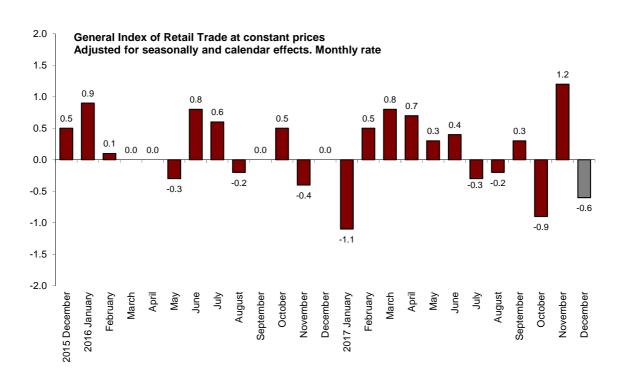
The monthly variation of the Retail Trade Index at constant prices is -0.6% after adjusting for seasonal and calendar effects

The annual rate of the General Retail Trade Index at constant prices stands at 1.2% in the series adjusted for seasonal and calendar effects and at 1.5% in the original series

Throughout the year 2017, retail sales increased by 1.4% in the adjusted series and 1.2% in the original series

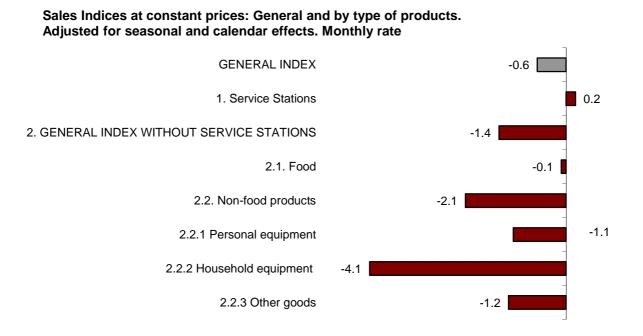
Monthly evolution of sales in retail trade

The monthly variation of the General Retail Trade Index (RTI), at constant prices, between December and November stood at -0.6%, after adjusting for seasonal and calendar effects. This rate is 1.8 points lower than that of the previous month.



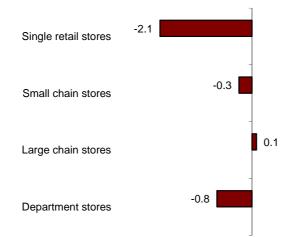


The general index, excluding service stations, recorded a monthly rate of -1.4%. By products, *Food* decreased by 0.1% and *Non-food products* by 2.1%. If the latter is broken down by type of product, *Household equipment* (-4.1%) is the one that decreases the most.



All distribution classes registered negative rates, except for *Large chain stores*, which showed an increase of 0.1%.

Sales indices at constant prices by distribution class Adjusted for seasonal and calendar effects. Monthly rate



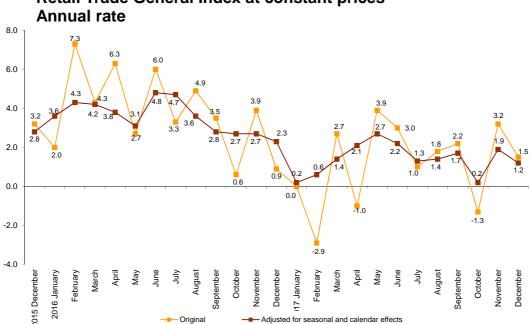


Annual evolution of sales in retail trade

In December, the General Retail Trade Index registered a variation of 1.2% as compared with the same month of the previous year, after adjusting for seasonal and calendar effects. This rate is seven tenths lower than that registered in November.

The original series of the RTI at constant prices registered a 1.5% variation as compared to December 2016, which is 1.7 points below the rate of the previous month.

Throughout the year 2017, retail sales increased by 1.4% in the series adjusted for seasonal and calendar effects and 1.2% in the original series.



Retail Trade General Index at constant prices

The general index, excluding service stations, and after adjusting for seasonal and calendar effects, registered an annual variation of 0.7% in December.

For the year 2017 as a whole, the variation in this index was 1.4%.

Retail trade sector sales. Annual rates at constant prices

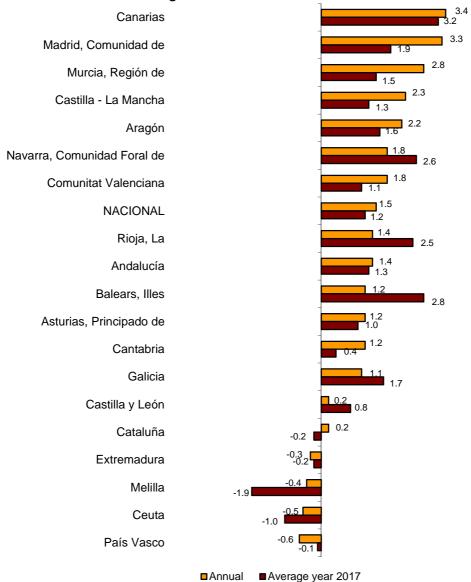
	Original index	Adjusted for seasonal and calendar effects index			
	Annual rate (%)	Annual rate (%)	Average year 2017 (%)		
GENERAL INDEX	1.5	1.2	1.4		
1. Service stations	0.2	-0.3	0.4		
2. GENERAL INDEX WITHOUT SERVICE STATIONS	1.7	0.7	1.4		
2.1. Food	1.5	0.6	2.2		
2.2. Non-food products	2.0	0.9	1.3		
2.2.1. Personal equipment	4.3	3.2	3.2		
2.2.2. Household equipment	1.4	0.3	3.7		
2.2.3. Other goods	0.5	-0.6	0.3		
DISTRIBUTION CLASS					
3. Single retail stores	-1.6	-2.4	0.3		
4. Small chain stores	1.2	-0.3	-0.6		
5. Large chain stores	5.4	4.2	3.0		
6. Department stores	2.1	1.7	1.8		



Results by Autonomous Community. Annual variation rate in sales. Original series

Retail sales increased in all Autonomous Communities in December as compared with the same month in 2016, except in País Vasco (-0.6%) and Extremadura (-0.3%). Canarias (3.4%) and Comunidad de Madrid (3.3%) registered the highest increases.

Throughout the year 2017, Canarias (3.2%) and Illes Balears (2.8%) registered the highest rates. On the other hand, Cataluña and Extremadura (both with -0.2%) and País Vasco (-0.1%) were the only Autonomous Communities with sales decreases.



General indices: National and by Autonomous City and Community Sales annual and annual average rates



Evolution of employment

The employment index in the retail trade sector in December showed an annual variation rate of 1.2%, three tenths below that registered in November. Employment increased by 1.7% for the year 2017 as a whole.

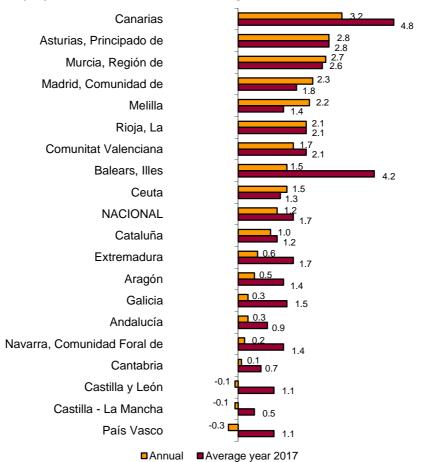
Employment Indices: General and by distribution class

	Index	Rate (%)		
		Monthy	Annual	Year-to-date
				average
GENERAL INDEX	101.7	1.0	1.2	1.7
1. Service stations	95.9	0.0	1.7	1.9
2. GENERAL INDEX WITHOUT SERVICE STATIONS	101.9	1.0	1.2	1.7
2.1. Single retail stores	102.1	0.5	0.9	0.9
2.2. Small chain stores	86.9	0.8	-0.5	-0.1
2.3. Large chain stores	113.7	1.5	3.0	4.0
2.4. Department stores	104.0	2.2	1.0	2.8

Results by Autonomous Community. Annual variation rates in employment

In December, the annual rate of employment in retail trade increased in 14 Autonomous Communities. Canarias registered the greatest increase (3.2%). For the year as a whole, employment increased in all Autonomous Communities.

General indices: National and by Autonomous City and Community Employment annual and annual average rates



Retail Trade Indices. Base 2010 December 2017

Provisional data

1. Sales indices: General, by products and by distribution class Adjusted for seasonal and calendar effects

	Index	Rate (%)			Deflated	Rate (%)		
		Monthly	Annual	Average year 2017	index	Monthly	Annual	Average year 2017
GENERAL INDEX	100.2	-0.6	2.1	3.6	92.7	-0.6	1.2	1.4
1. Service stations	97.5	1.0	2.5	7.5	89.1	0.2	-0.3	0.4
2. GENERAL INDEX WITHOUT SERVICE STATIONS	100.4	-0.5	2.1	3.1	92.7	-1.4	0.7	1.4
2.1. Food	110.1	-0.2	2.2	3.5	96.3	-0.1	0.6	2.2
2.2. Non-food products	93.7	-1.9	1.0	2.7	89.8	-2.1	0.9	1.3
2.2.1 Personal equipment	99.5	-1.2	3.7	3.7	97.4	-1.1	3.2	3.2
2.2.2 Household equipment	89.3	-4.1	-0.1	3.3	87.8	-4.1	0.3	3.7
2.2.3 Other goods	92.4	-1.2	-0.4	1.7	88.7	-1.2	-0.6	0.3
DISTRIBUTION CLASS								
3. Single retail stores	90.1	-2.2	-1.6	1.9	83.4	-2.1	-2.4	0.3
4. Small chain stores	92.5	-0.4	0.5	0.9	85.7	-0.3	-0.3	-0.6
5. Large chain stores	120.9	0.0	4.8	4.6	111.8	0.1	4.2	3.0
6. Department stores	97.8	-0.8	2.4	3.4	90.4	-0.8	1.7	1.8

2. Sales indices: General, by products and by distribution class. Adjusted for calendar effects

	Index	Rate (%)		Deflated	Rate (%)	
		Annual	Average year 2017	index	Annual	Average year 2017
GENERAL INDEX	119.4	1.5	3.5	108.8	0.5	1.3
1. Service stations	96.8	2.6	7.3	88.8	-0.5	0.4
2. GENERAL INDEX WITHOUT						
SERVICE STATIONS	121.4	1.4	3.0	110.5	0.6	1.4
2.1. Food	130.8	2.3	3.5	114.4	0.6	2.2
2.2. Non-food products	115.1	0.7	2.6	107.2	0.7	1.2
2.2.1 Personal equipment	126.7	3.9	3.5	113.3	3.4	3.0
2.2.2 Household equipment	104.8	-0.7	3.3	102.6	-0.3	3.7
2.2.3 Other goods	114.1	-0.7	1.6	106.2	-0.7	0.2
DISTRIBUTION CLASS						
3. Single retail stores	101.3	-2.1	1.8	92.2	-2.8	0.2
4. Small chain stores	112.7	0.7	0.8	102.6	-0.1	-0.8
5. Large chain stores	145.6	4.8	4.6	132.5	4.0	2.9
6. Department stores	138.2	2.1	3.2	125.8	1.3	1.6

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3. Sales indices: General, by products and by distribution class Original Series

	Index	Rate (%)		Deflated	Rate (%)	
		Annual	Average year 2017	index	Annual	Average year 2017
GENERAL INDEX	119.2	2.5	3.5	108.7	1.5	1.2
1. Service stations	96.7	3.2	7.3	88.7	0.2	0.2
2. GENERAL INDEX WITHOUT SERVICE STATIONS	121.2	2.5	2.9	110.3	1.7	1.3
2.1. Food	130.7	3.3	3.4	114.3	1.5	2.1
2.2. Non-food products	115.0	1.9	2.6	107.0	2.0	1.2
2.2.1 Personal equipment	126.6	4.8	3.5	113.2	4.3	2.9
2.2.2 Household equipment	104.6	0.9	3.2	102.4	1.4	3.7
2.2.3 Other goods	113.9	0.5	1.6	106.0	0.5	0.2
DISTRIBUTION CLASS						
2.1. Single retail stores	101.2	-0.8	1.8	92.1	-1.6	0.2
2.2. Small chain stores	112.5	2.0	0.8	102.4	1.2	-0.8
2.3. Large chain stores	145.3	6.2	4.7	132.2	5.4	3.1
2.4. Department stores	138.1	2.8	3.2	125.7	2.1	1.6
2.4.1. Food	148.9	3.1	1.7	130.2	1.4	0.4
2.4.2. Non-food products	132.9	2.7	3.9	123.7	2.8	2.4

4. Sales indices: National and by Autonomous City and Community Original Series

	Index	Rate (%)		Deflated	Rate (%)	
		Annual	Average year 2017	index	Annual	Average year 2017
NATIONAL	119.2	2.5	3.5	108.7	1.5	1.2
Andalucía	112.5	2.4	3.6	102.6	1.4	1.3
Aragón	116.3	2.7	3.6	106.6	2.2	1.6
Asturias, Principado de	109.8	1.8	3.0	100.5	1.2	1.0
Balears, Illes	122.2	2.3	5.2	110.9	1.2	2.8
Canarias	141.3	4.7	5.3	133.7	3.4	3.2
Cantabria	117.9	2.4	2.7	105.9	1.2	0.4
Castilla y León	115.9	1.1	3.3	105.3	0.2	0.8
Castilla - La Mancha	111.0	3.4	3.9	101.2	2.3	1.3
Cataluña	121.0	1.6	2.3	107.9	0.2	-0.2
Comunitat Valenciana	118.7	2.7	3.2	108.8	1.8	1.1
Extremadura	115.5	0.3	1.7	106.4	-0.3	-0.2
Galicia	123.9	2.0	4.1	112.6	1.1	1.7
Madrid, Comunidad de	123.0	4.4	4.1	113.5	3.3	1.9
Murcia, Región de	110.0	3.1	3.3	100.5	2.8	1.5
Navarra, Comunidad Foral de	119.4	1.9	4.2	110.2	1.8	2.6
País Vasco	117.8	0.3	2.1	107.1	-0.6	-0.1
Rioja, La	122.3	2.1	5.0	110.2	1.4	2.5
Ceuta	109.6	-0.1	0.9	102.9	-0.5	-1.0
Melilla	112.6	1.0	0.5	105.8	-0.4	-1.9

5. Employment Indices: General and by distribution class

	Index	Rate (%)		
		Monthly	Annual	Average year 2017
GENERAL INDEX	101.7	1.0	1.2	1.7
1. Service stations	95.9	0.0	1.7	1.9
2. GENERAL INDEX WITHOUT SERVICE STATIONS	101.9	1.0) 1.2	1.7
2.1. Single retail stores	102.1	0.5	0.9	0.9
2.2. Small chain stores	86.9	8.0	-0.5	-0.1
2.3. Large chain stores	113.7	1.5	3.0	4.0
2.4. Department stores	104.0	2.2	2 1.0	2.8

6. Employment Indices: National and by Autonomous City and Community

	Index	Rate (%)		
		Monthly	Annual	Average year 2017
NATIONAL	101.7	1.0	1.2	1.7
Andalucía	96.1	0.9	0.3	0.9
Aragón	99.7	1.1	0.5	1.4
Asturias, Principado de	97.7	0.8	2.8	2.8
Balears, Illes	109.1	-0.2	1.5	4.2
Canarias	113.1	1.1	3.2	4.8
Cantabria	102.9	0.9	0.1	0.7
Castilla y León	100.7	0.8	-0.1	1.1
Castilla - La Mancha	100.3	0.6	-0.1	0.5
Cataluña	104.1	1.2	1.0	1.2
Comunitat Valenciana	104.8	0.6	1.7	2.1
Extremadura	103.5	0.9	0.6	1.7
Galicia	100.8	0.9	0.3	1.5
Madrid, Comunidad de	100.0	1.5	2.3	1.8
Murcia, Región de	99.1	1.0	2.7	2.6
Navarra, Comunidad Foral de	99.2	0.4	0.2	1.4
País Vasco	101.5	0.7	-0.3	1.1
Rioja, La	104.3	0.6	2.1	2.1
Ceuta	104.8	0.6	1.5	1.3
Melilla	105.5	0.2	2.2	1.4

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