



20 May 2022

Industrial Turnover Indices (ITI). Base 2015 March 2022. Provisional data

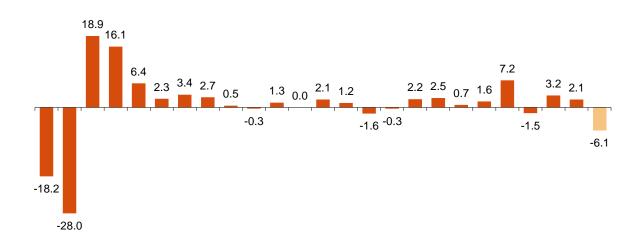
The monthly variation of the Total Industrial Turnover Index¹ stands at – 6.1%, after seasonal and calendar adjustment

The annual rate stands at 11.1% in the seasonal and calendar adjusted series and at 13.2% in the original series

Monthly trend of the Industrial Turnover

The monthly variation of the seasonally and calendar adjusted Total Industrial Turnover Index between the months of March and February, stood at -6.1%. This rate was 8.2 points lower than the previous month.

Industrial Turnover Index, Total. Seasonally and calendar adjusted Monthly rate. Percentage

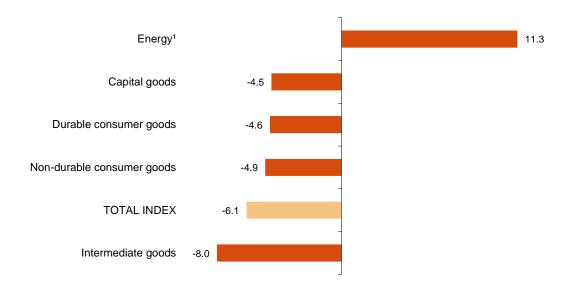


Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar 2020 2021 2022

¹ As indicated in the methodology of this value index, the information is presented in current terms (nominal terms), this is, without adjusting the price variation effects.

By Main Industrial Groupings (MIGs), four of the five sectors showed negative monthly rates. It is worth highlighting the decrease in *Intermediate goods* (-8.0%), followed by *Non-durable consumer goods* (-4.9%). The only sector that increased was *Energy*² (11.3%).

Industrial Turnover Indices, Total and by MIGs. Seasonally and calendar adjusted. March 2022. Monthly rate. Percentage



¹ Except electricity, gas, steam, air conditioning and water supply.

A more detailed analysis showed the branches of activity with the highest and the lowest monthly rates in the month of March.

Branches of activity with the highest monthly rates of the Industrial Turnover Index. Seasonally and calendar adjusted

Branch of activity (Division of the CNAE 2009)	Monthly rate (%)
Manufacture of coke and refined petroleum products	11.0
Manufacture of computer, electronic and optical products	4.7
Leather and footwear industry	3.4

Branches of activity with the lowest monthly rates of the Industrial Turnover Index. Seasonally and calendar adjusted

Branch of activity (Division of the CNAE 2009)	Monthly rate (%)
Manufacture of beverages	-20.0
Manufacture of other non-metallic ore products	-15.6
Manufacture of wood and of products of wood and cork, except furniture; basketmaking and wickerwork	-13.1

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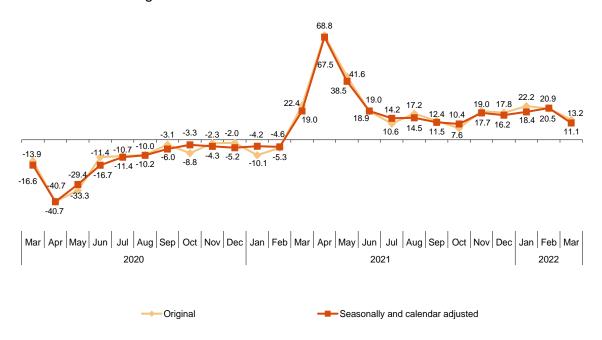
² Except electricity, gas, steam, air conditioning and water supply.

Annual trend of the Industrial Turnover Indices

The Total Industrial Turnover Index, once adjusted for seasonal and calendar effects, showed a variation of 11.1% in March, as compared with the same month of the previous year. This rate was 9.8 points lower than the one registered in February.

The ITI original series registered an annual variation of 13.2%. This rate was 7.3 points lower than the one in February.

Industrial Turnover Index, Total. Seasonally and calendar adjusted Annual rates. Percentage



By MIGs, the seasonally and calendar adjusted indices registered positive annual rates in four of five of the analysed sectors, highlighting the increase in *Energy*² (93.1%).

Industrial Turnover Index, Total and by MIGs. Annual rates

	Unadjusted index	Seasonally and calendar adjusted index	
	Annual rate (%)	Annual rate (%)	
TOTAL INDEX	13.2	11.1	
1. Consumer goods	9.6	9.4	
1.1. Durable consumer goods	9.3	7.7	
1.2. Non-durable consumer goods	9.6	9.8	
2. Capital goods	-5.2	-6.8	
3. Intermediate goods	14.7	12.4	
4. Energy ¹	94.9	93.1	

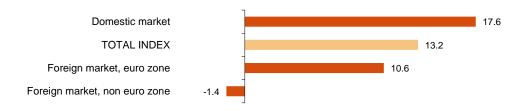
¹ Except electricity, gas, steam, air conditioning and water supply.

Annual trend of the Industrial Turnover Indices by market. Original series

In March positive annual rates were observed in two of the analysed markets. It is worth noting the increase registered in the domestic market (17.6%).

Industrial Turnover Index, Total and by market

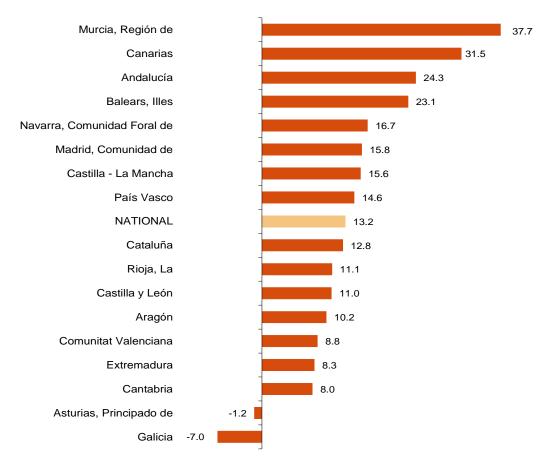
March 2022. Annual rate. Percentage



Results by Autonomous Community. Annual rates of the Industrial Turnover. Original series

Turnover increased as compared to March 2021 in 15 Autonomous Communities and decreased in the other two. The largest increases were recorded in Región de Murcia (37.7%), Canarias (31.5%) and Andalucía (24.3%). The decreases were recorded in Galicia (-7.0%) and Principado de Asturias (-1.2%).

Industrial Turnover Index, Total and by Autonomous Community March 2022. Annual rate. Percentage



Revisions and data update

On the press release day, INE has updated ITI data series corresponding to the last 13 months. In the case of calendar adjusted and seasonally and calendar adjusted series, according to INE standard, series are revised since its beginning. Results are available at INEBase.

Methodological note

Industrial Turnover Indices (ITI) are short-term indicators aiming at measuring the monthly evolution of the industrial sector, excluding the construction.

The required information is collected since January 2002, together with the Industrial New Orders Received Indices (INORI) through a survey addressed to more than 12.000 industrial establishments throughout the country.

Survey Type: ongoing monthly.

Base year: 2015.

Population scope: units of economic activity whose main activity is included in Sections B: Extractive industries (with the exception, due to their not being relevant to Spanish industry, of division 09) or C: Manufacturing industry of CNAE-2009.

Geographical scope: the whole country, excluding Ceuta and Melilla.

Sample size: Approx. 12,000 establishments.

Data collection: monthly, value of total business turnover broken down by market.

Collection method: fill in a questionnaire by the respondent using one of the following methods: internet (IRIA system), email, fax, telephone or post.

Further information is available in the methodology:

http://www.ine.es/dyngs/INEbase/en/operacion.htm?c=Estadistica_C&cid=1254736148782&menu=metodologia&idp=1254735576715

And in the standardised methodological report:

http://www.ine.es/dynt3/metadatos/en/RespuestaDatos.html?oe=30052

INE's statistics are produced according to the European Statistics Code of Practice, that underlies the politicy and strategy of the institution quality. For further information, take a look at the section Quality at INE and Code of Practice at INE Website.

For further information see INEbase: www.ine.es/en/ Twitter: @es_ine

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Industrial Turnover Index. Base 2015 March 2022

Provisional data

1. Turnover indices¹

Seasonally and calendar adjusted

	Index	Rate (%)		
		Monthly	Annual	Year-to-date
				average
TOTAL INDEX	125.2	-6.1	11.1	16.7
1. Consumer goods	121.0	-4.7	9.4	12.5
1.1. Durable consumer goods	119.7	-4.6	7.7	12.9
1.2. Non-durable consumer goods	121.3	-4.9	9.8	12.6
2. Capital goods	101.3	-4.5	-6.8	-2.8
3. Intermediate goods	133.8	-8.0	12.4	21.6
4. Energy ²	189.0	11.3	93.1	89.6

¹Regulation (EC) no. 656/2007 of the Commission of 14 June 2007.

2. Turnover indices¹ Calendar adjusted

	Index	Rate (%)	
		Annual	Year-to-date
			average
TOTAL INDEX	135.0	11.3	16.6
1. Consumer goods	126.5	9.1	12.4
1.1. Durable consumer goods	123.6	7.0	13.1
1.2. Non-durable consumer goods	127.1	10.5	12.9
2. Capital goods	109.9	-7.0	-2.8
3. Intermediate goods	147.7	12.6	21.4
4. Energy ²	199.6	93.4	89.8

¹Regulation (EC) no. 656/2007 of the Commission of 14 June 2007.

 $^{^{\}rm 2}$ Except electricity, gas, steam, air conditioning and water supply.

 $^{^{^{2}}\,\}mbox{Except}$ electricity, gas, steam, air conditioning and water supply.

3. Turnover indices, Total and by activities Unadjusted

	Index	Rate (%)) <u> </u>	Effect
		Annual	Year-to-date average	Annual
TOTAL INDEX	142.3	13.2	18.2	
1. CONSUMER GOODS	132.5	9.6	13.5	2.838
1.1. Durable consumer goods	132.1	9.3	15.1	0.165
- Manufacture of consumer electronics, optical instruments and photographic equipment	149.6	39.3	45.6	0.015
- Manufacture of household appliances	103.3	-3.9	-0.6	-0.019
- Manufacture of motorcycles, bicycles, vehicles for the disabled and others	283.3	15.8	28.9	0.021
- Manufacture of furniture	135.7	9.3	16.3	0.094
- Manufacture of jew ellery, costume jew ellery and musical instruments	144.4	49.0	58.6	0.054
1.2. Non-durable consumer goods	132.5	9.6	13.4	2.672
- Food industries (except grain mill products and food for animals)	135.2	8.2	11.1	1.372
- Manufacture of beverages	103.6	3.6	15.5	0.100
- Manufacture of tobacco	59.8	-2.9	-1.9	
	59.6	-2.9	-1.9	-0.002
 Manufacture of knitted fabrics, carpets, rope, non-woven fabrics, textile products for technical use and industrial and other textile products 	131.5	10.8	15.3	0.067
- Manufacture of garments	114.9	18.6	21.6	0.144
- Leather and footwear industry	130.9	25.2	24.5	0.206
- Graphic arts and reproduction of recorded media	105.1	16.9	16.2	0.147
- Manufacture of cleaning articles, perfumes and cosmetics	160.8	11.2	14.1	0.192
- Manufacture of pharmaceutical products	159.0	12.6	17.4	0.411
- Manufacture of sporting goods; games and toys and Other manufacturing industries	128.0	9.8	15.4	0.036
2. CAPITAL GOODS	116.5	-5.2	-1.3	-1.322
- Manufacture of metal products for construction, containers made of metal, steam generators, weapons and ammunition	132.1	7.6	18.5	0.164
- Manufacture of computers, peripherals and telecommunications equipment; appliances for measuring and navigation; radiation and medical and therapeutic equipment	153.2	6.0	-1.6	0.038
- Manufacture of machinery and equipment n.e.c.	128.7	-2.9	5.5	-0.122
- Manufacture of motor vehicles, trailers and semi-trailers	102.9	-16.8	-11.5	-2.335
- Naval, railway, aircraft and spacecraft construction. Combat vehicles	141.8	33.2	26.5	0.730
Manufacture of medical and dental instruments and supplies	152.8	12.6	12.6	0.048
Repair and installation of machinery and equipment	122.7	8.9	9.6	0.040
3. INTERMEDIATE GOODS	156.3	14.7	23.1	5.681
- Mining of metal ores	130.3	14.7	23.1	3.001
· ·	447.0	40.7		•
Other mining and quarrying	147.8	18.7	20.0	
- Manufacture of grain mill products, starches, and food for animals	158.7	18.3	18.4	0.569
- Preparation and spinning of textile fibres. Manufacture of woven textiles. Textile finishings		18.2	20.3	0.083
- Wood and cork industry	160.9	15.7	28.2	0.224
- Paper industry	153.5	23.7	31.1	0.630
-Chemical industry except cleaning articles, perfumes and cosmetics	163.4	23.7	30.3	1.670
- Rubber and plastic material transformation industry	141.7	8.0	15.3	0.347
- Manufacture of other non-metallic ore products	151.7	4.5	17.3	0.180
- Metallurgy; manufacture of iron, steel and ferro-alloy products	162.1	13.9	32.3	0.969
- Forging, stamping, embossing and rolling of metals Manufacture of tools, hardware goods, containers and other metal products	149.1	14.0	18.4	0.630
- Manufacture of electronic components, assembled printed circuits, and magnetic and optical media	194.2	18.8	18.5	0.055
Manufacture of electrical material and equipment except household appliances	156.4	5.3	10.7	0.168
4. ENERGY ¹	202.8	94.9	90.8	6.035
- Extraction of anthracite, coal and lignite	202.0	<u> </u>	30.0	0.000
- Extraction of antifractie, coal and lightle - Extraction of crude oil, petroleum and natural gas		•	•	•
· · · · · · · · · · · · · · · · · · ·				0.000
- Manufacture of coke and refined petroleum products	204.3	94.9	90.8	6.036

¹ Except electricity, gas, steam, air conditioning and water supply.

^(.) Data not available due to statistical confidentiality.

4. Turnover indices, Total and by branch of activity Unadjusted

	Index	Rate (%)		Effect	
		Annual	Year-to-date average	Annual	
TOTAL INDEX	142.3	13.2	18.2		
B. Mining and quarrying industries	168.6	20.1	16.9	0.156	
Extraction of anthracite, coal and lignite					
Extraction of crude oil, petroleum and natural gas					
Mining of metal ores					
Other mining and quarrying	147.8	18.7	20.0		
C. Manufacturing industry	142.1	13.2	18.2	13.077	
Food industry	138.7	9.8	12.3	1.941	
Manufacture of beverages	103.6	3.6	15.5	0.100	
Manufacture of tobacco	59.8	-2.9	-1.9	-0.002	
Textile industry	134.5	13.9	17.4	0.150	
Manufacture of garments	114.9	18.6	21.6	0.144	
Leather and footwear industry	130.9	25.2	24.5	0.206	
Manufacture of wood and of products of wood and cork, except furniture; bas	160.9	15.7	28.2	0.224	
Paper industry	153.5	23.7	31.1	0.630	
Graphic arts and reproduction of recorded media	105.1	16.9	16.2	0.147	
Manufacture of coke and refined petroleum products	204.3	94.9	90.8	6.036	
Chemical industry	162.9	21.2	27.1	1.862	
Manufacture of pharmaceutical products	159.0	12.6	17.4	0.411	
Rubber and plastic material transformation industry	141.7	8.0	15.3	0.347	
Manufacture of other non-metallic ore products	151.7	4.5	17.3	0.180	
Metallurgy; manufacture of iron, steel and ferro-alloy products	162.1	13.9	32.3	0.969	
Manufacture of metal products, except machinery and equipment	143.3	12.0	18.4	0.794	
Manufacture of computer, electronic and optical products	164.3	11.2	6.3	0.109	
Manufacture of electrical material and equipment	147.2	4.1	9.1	0.150	
Manufacture of machinery and equipment n.e.c.	128.7	-2.9	5.5	-0.122	
Manufacture of motor vehicles, trailers and semi-trailers	102.9	-16.8	-11.5	-2.335	
Manufacture of other transport material	145.3	32.2	26.7	0.750	
Manufacture of furniture	135.7	9.3	16.3	0.094	
Other manufacturing industries	140.6	16.1	19.3	0.138	
Repair and installation of machinery and equipment	122.7	8.9	9.6	0.154	

^(.) Data not available due to statistical confidentiality.

5. Turnover indices, Total and by branch of activity Unadjusted

	Index	Rate (%)		
	7	Annual	Year-to-date	
			average	
GENERAL INDEX	142.3	13.2	18.2	
1. Domestic market	142.0	17.6	22.1	
2. Non domestic market	139.3	6.0	11.5	
2.1. Non domestic market, euro area	142.7	10.6	13.7	
2.2. Non domestic market, non euro area	135.5	-1.4	7.6	

6. Turnover indices, National and by Autonomous Community Unadjusted

	Index	Rate (%)		
		Annual	Year-to-date average	
NATIONAL	142.3	13.2	18.2	
Andalucía	147.6	24.3	29.0	
Aragón	142.4	10.2	12.5	
Asturias, Principado de	122.7	-1.2	22.2	
Balears, Illes	116.3	23.1	20.8	
Canarias	118.8	31.5	28.6	
Cantabria	137.0	8.0	19.7	
Castilla y León	124.4	11.0	16.7	
Castilla - La Mancha	141.2	15.6	22.9	
Cataluña	143.1	12.8	13.4	
Comunitat Valenciana	143.1	8.8	16.1	
Extremadura	152.7	8.3	21.1	
Galicia	131.0	-7.0	6.5	
Madrid, Comunidad de	138.1	15.8	20.3	
Murcia, Región de	193.3	37.7	40.2	
Navarra, Comunidad Foral de	152.6	16.7	16.1	
País Vasco	142.8	14.6	21.4	
Rioja, La	115.8	11.1	13.2	