

16 July 2021

Industrial Turnover Indices (ITI). Base 2015
May 2021. Provisional data

The monthly variation of the Total Industrial Turnover Index¹ stands at -1.7%, after seasonal and calendar adjustment

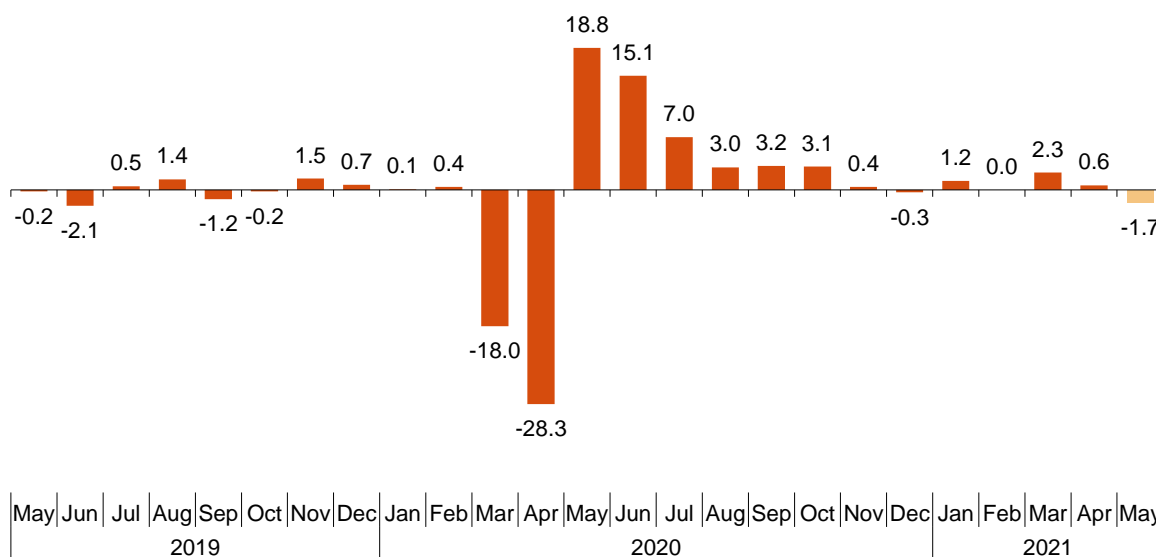
The annual rate stands at 38.4% in the seasonal and calendar adjusted series and at 41.7% in the original series

Monthly trend of the Industrial Turnover

The monthly variation of the seasonally and calendar adjusted Total Industrial Turnover Index between the months of May and April, stood at -1.7%. This rate was 2.3 points lower than the previous month.

Industrial Turnover Index, Total. Seasonally and calendar adjusted

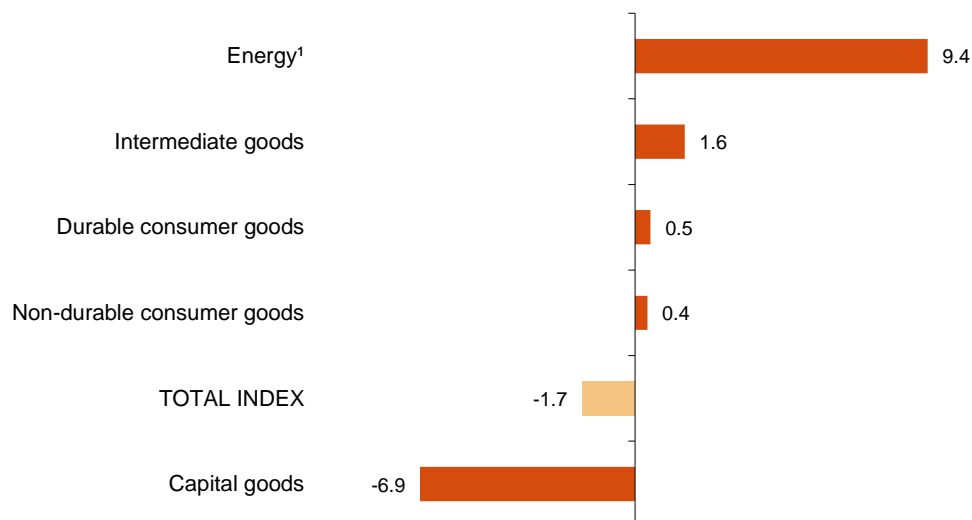
Monthly rate. Percentage



¹ As indicated in the methodology of this value index, the information is presented in current terms (nominal terms), this is, without adjusting the price variation effects.

By Main Industrial Groupings (MIGs), four of the five sectors showed positive monthly rates. It is worth highlighting the increase in *Energy*² (9.4%). The only sector that decreased was *Capital goods* (-6.9%).

Industrial Turnover Indices, Total and by MIGs. Seasonally and calendar adjusted. May 2021. Monthly rate. Percentage



¹ Except electricity, gas, steam, air conditioning and water supply.

A more detailed analysis showed the branches of activity with the highest and the lowest monthly rates in the month of May.

Branches of activity with the highest monthly rates of the Industrial Turnover Index. Seasonally and calendar adjusted

Branch of activity (Division of the CNAE 2009)	Monthly rate (%)
Manufacture of coke and refined petroleum products	9.6
Manufacture of beverages	8.9
Manufacture of garments	5.0

Branches of activity with the lowest monthly rates of the Industrial Turnover Index. Seasonally and calendar adjusted

Branch of activity (Division of the CNAE 2009)	Monthly rate (%)
Manufacture of motor vehicles, trailers and semi-trailers	-20.6
Leather and footwear industry	-15.9
Manufacture of tobacco	-14.3

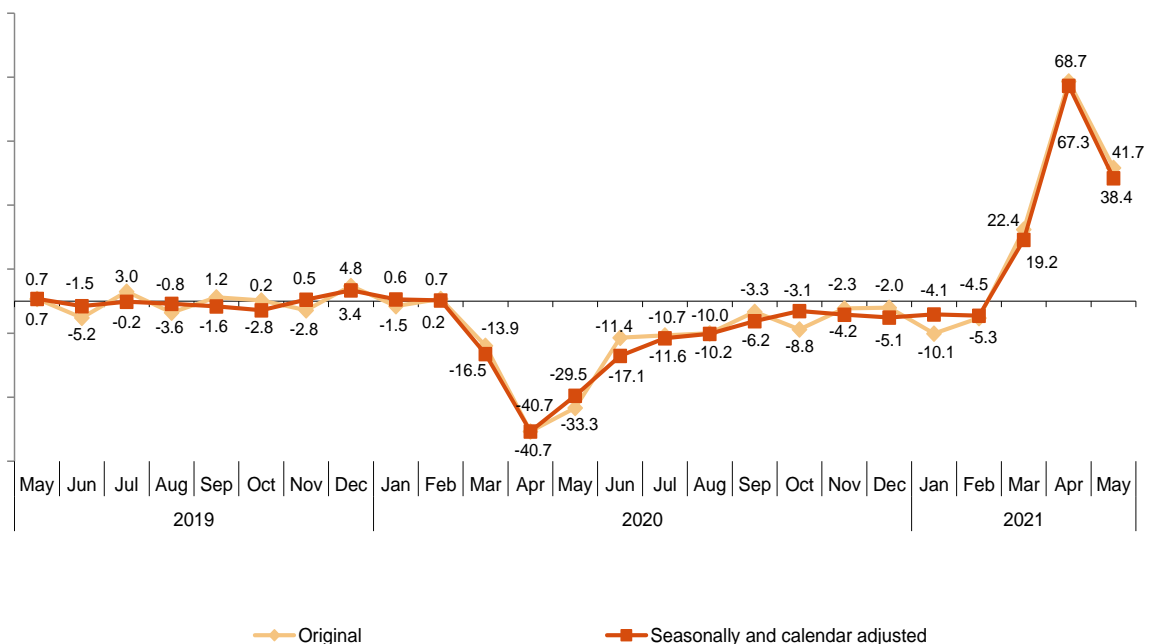
² Except electricity, gas, steam, air conditioning and water supply.

Annual trend of the Industrial Turnover Indices

The Total Industrial Turnover Index, once adjusted for seasonal and calendar effects, showed a variation of 38.4% in May, as compared with the same month of the previous year. This rate was almost 29 points lower than the one registered in April.

The ITI original series registered an annual variation of 41.7%. This rate was 27 points lower than the one in April.

Industrial Turnover Index, Total. Seasonally and calendar adjusted Annual rates. Percentage



By MIGs, the seasonally and calendar adjusted indices registered positive annual rates in all the analysed sectors, highlighting the increase in *Energy*² (113.8%).

Industrial Turnover Index, Total and by MIGs. Annual rates

	Unadjusted index	Seasonally and calendar adjusted index
	Annual rate (%)	Annual rate (%)
TOTAL INDEX	41.7	38.4
1. Consumer goods	22.6	18.2
1.1. Durable consumer goods	57.8	51.6
1.2. Non-durable consumer goods	20.8	16.9
2. Capital goods	46.1	42.9
3. Intermediate goods	47.7	42.7
4. Energy ¹	115.4	113.8

¹ Except electricity, gas, steam, air conditioning and water supply.

Annual trend of the Industrial Turnover Indices by market. Original series

In May all markets showed positive annual rates. It is worth noting the increase registered in the domestic market (44.9%).

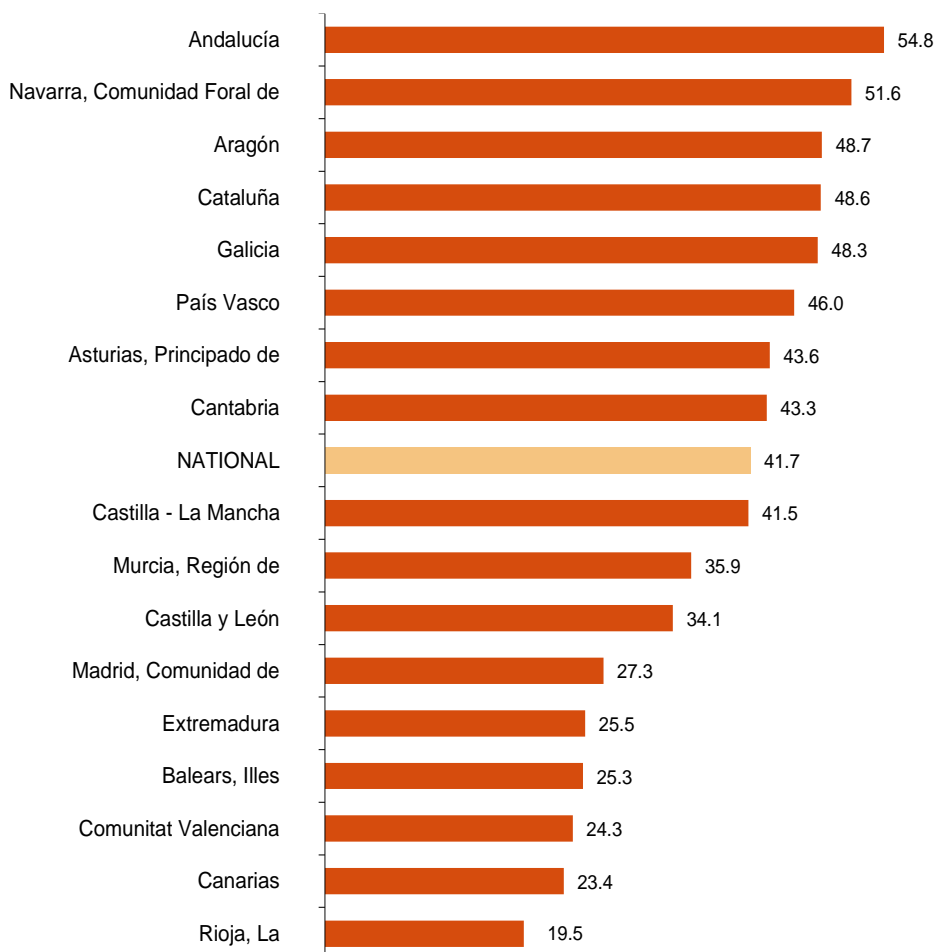
Industrial Turnover Index, Total and by market May 2021. Annual rate. Percentage



Results by Autonomous Community. Annual rates of the Industrial Turnover. Original series

Turnover increased as compared to May 2020 in all the autonomous communities. The largest increases were recorded in Andalucía (54.8%), Comunidad Foral de Navarra (51.6%) and Aragón (48.7%). And the lowest in La Rioja (19.5%), Canarias (23.4%) and Comunitat Valenciana (24.3%).

Industrial Turnover Index, Total and by Autonomous Community May 2021. Annual rate. Percentage



Revisions and data update

On the press release day, INE has updated ITI data series corresponding to the last 13 months. In the case of calendar adjusted and seasonally and calendar adjusted series, according to INE standard, series are revised since its beginning. Results are available at INEBase.

Methodological note

Industrial Turnover Indices (ITI) are short-term indicators aiming at measuring the monthly evolution of the industrial sector, excluding the construction.

The required information is collected since January 2002, together with the Industrial New Orders Received Indices (INORI) through a survey addressed to more than 12.000 industrial establishments throughout the country.

Survey Type: ongoing monthly.

Base year: 2015.

Population scope: units of economic activity whose main activity is included in Sections B: Extractive industries (with the exception, due to their not being relevant to Spanish industry, of division 09) or C: Manufacturing industry of CNAE-2009.

Geographical scope: the whole country, excluding Ceuta and Melilla.

Sample size: Approx. 12,000 establishments.

Data collection: monthly, value of total business turnover broken down by market.

Collection method: fill in a questionnaire by the respondent using one of the following methods: internet (IRIA system), email, fax, telephone or post.

Further information is available in the methodology:

http://www.ine.es/dyngs/INEbase/en/operacion.htm?c=Estadistica_C&cid=1254736148782&menu=metodologia&idp=1254735576715

And in the standardised methodological report:

<http://www.ine.es/dynt3/metadatos/en/RespuestaDatos.html?oe=30052>

INE's statistics are produced according to the European Statistics Code of Practice, that underlies the policy and strategy of the institution quality. For further information, take a look at the section [Quality at INE and Code of Practice](#) at INE Website.

For further information see **INEbase:** www.ine.es/en/ Twitter: [@es_ine](#)

All press releases at: www.ine.es/en/prensa/prensa_en.htm

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Industrial Turnover Index. Base 2015

May 2021

Provisional data

1. Turnover indices¹

Seasonally and calendar adjusted

	Index	Rate (%)		Year-to-date average
		Monthly	Annual	
TOTAL INDEX	111.9	-1.7	38.4	17.9
1. Consumer goods	109.4	0.2	18.2	6.0
1.1. Durable consumer goods	110.8	0.5	51.6	39.1
1.2. Non-durable consumer goods	111.4	0.4	16.9	4.8
2. Capital goods	102.4	-6.9	42.9	27.0
3. Intermediate goods	123.1	1.6	42.7	22.5
4. Energy ²	100.5	9.4	113.8	18.9

¹ Regulation (EC) no. 656/2007 of the Commission of 14 June 2007.

² Except electricity, gas, steam, air conditioning and water supply.

2. Turnover indices¹

Calendar adjusted

	Index	Rate (%)	
		Annual	Year-to-date average
TOTAL INDEX	118.5	38.2	18.6
1. Consumer goods	114.7	19.5	6.5
1.1. Durable consumer goods	119.5	52.5	40.7
1.2. Non-durable consumer goods	114.3	17.9	4.8
2. Capital goods	107.6	42.4	27.8
3. Intermediate goods	133.1	43.4	23.3
4. Energy ²	103.1	113.8	22.2

¹ Regulation (EC) no. 656/2007 of the Commission of 14 June 2007.

² Except electricity, gas, steam, air conditioning and water supply.

3. Turnover indices, Total and by activities Unadjusted

	Index	Rate (%)		Effect
		Annual	Year-to-date average	Annual
TOTAL INDEX	116.9	41.7	18.5	
1. CONSUMER GOODS	113.1	22.6	6.2	7.789
1.1. Durable consumer goods	117.5	57.8	40.8	0.962
- Manufacture of consumer electronics, optical instruments and photographic equipment	99.2	47.2	9.8	0.017
- Manufacture of household appliances	103.2	35.3	51.0	0.184
- Manufacture of motorcycles, bicycles, vehicles for the disabled and others	241.1	23.3	49.7	0.037
- Manufacture of furniture	123.8	74.1	37.7	0.656
- Manufacture of jewellery, costume jewellery and musical instruments	76.1	106.6	28.4	0.068
1.2. Non-durable consumer goods	112.8	20.8	4.6	6.827
- Food industries (except grain mill products and food for animals)	116.1	16.8	2.7	3.395
- Manufacture of beverages	105.9	41.5	7.8	1.303
- Manufacture of tobacco	58.1	11.9	7.5	0.009
- Manufacture of knitted fabrics, carpets, rope, non-woven fabrics, textile products for technical use and industrial and other textile products	118.0	44.8	21.6	0.292
- Manufacture of garments	80.5	98.8	25.1	0.488
- Leather and footwear industry	74.1	24.0	5.2	0.171
- Graphic arts and reproduction of recorded media	86.9	19.4	2.5	0.208
- Manufacture of cleaning articles, perfumes and cosmetics	130.5	9.8	4.9	0.211
- Manufacture of pharmaceutical products	129.4	16.2	3.4	0.633
- Manufacture of sporting goods; games and toys and Other manufacturing industries	110.6	28.9	25.1	0.118
2. CAPITAL GOODS	105.9	46.1	26.9	10.425
- Manufacture of metal products for construction, containers made of metal, steam generators, weapons and ammunition	121.0	46.8	23.3	1.026
- Manufacture of computers, peripherals and telecommunications equipment; appliances for measuring and navigation; radiation and medical and therapeutic equipment	134.2	27.1	22.4	0.192
- Manufacture of machinery and equipment n.e.c.	116.8	31.3	18.6	1.331
- Manufacture of motor vehicles, trailers and semi-trailers	99.4	66.1	43.0	6.788
- Naval, railway, aircraft and spacecraft construction. Combat vehicles	105.1	16.4	-3.7	0.465
- Manufacture of medical and dental instruments and supplies	127.1	43.6	20.6	0.166
- Repair and installation of machinery and equipment	102.9	23.2	-0.2	0.457
3. INTERMEDIATE GOODS	131.1	47.7	23.5	18.335
- Mining of metal ores	.	.	.	.
- Other mining and quarrying	108.2	22.1	13.1	.
- Manufacture of grain mill products, starches, and food for animals	127.3	18.1	7.3	0.689
- Preparation and spinning of textile fibres. Manufacture of woven textiles. Textile finishings	108.0	58.9	29.8	0.235
- Wood and cork industry	147.5	60.5	24.8	0.868
- Paper industry	121.0	29.4	9.5	0.896
- Chemical industry except cleaning articles, perfumes and cosmetics	124.2	46.6	21.6	3.206
- Rubber and plastic material transformation industry	124.7	52.3	24.4	2.165
- Manufacture of other non-metallic ore products	143.3	42.6	26.7	1.792
- Metallurgy; manufacture of iron, steel and ferro-alloy products	136.7	78.7	39.7	4.486
- Forging, stamping, embossing and rolling of metals. - Manufacture of tools, hardware goods, containers and other metal products	128.6	59.9	25.9	2.518
- Manufacture of electronic components, assembled printed circuits, and magnetic and optical media	153.3	28.2	8.0	0.093
- Manufacture of electrical material and equipment except household appliances	141.3	31.7	21.1	1.112
4. ENERGY¹	102.7	115.4	22.4	5.122
- Extraction of anthracite, coal and lignite	.	.	.	.
- Extraction of crude oil, petroleum and natural gas	.	.	.	.
- Manufacture of coke and refined petroleum products	103.5	115.5	22.5	5.124

¹ Except electricity, gas, steam, air conditioning and water supply.

(.) Data not available due to statistical confidentiality.

4. Turnover indices, Total and by branch of activity Unadjusted

	Index	Rate (%)		Effect Annual
		Annual	Year-to-date average	
TOTAL INDEX	116.9	41.7	18.5	
B. Mining and quarrying industries	125.8	34.8	22.9	0.274
Extraction of anthracite, coal and lignite	.	.	.	.
Extraction of crude oil, petroleum and natural gas	.	.	.	.
Mining of metal ores	.	.	.	.
Other mining and quarrying	108.2	22.1	13.1	.
C. Manufacturing industry	116.8	41.7	18.5	41.398
Food industry	117.8	17.0	3.4	4.084
Manufacture of beverages	105.9	41.5	7.8	1.303
Manufacture of tobacco	58.1	11.9	7.5	0.009
Textile industry	113.8	50.2	24.9	0.527
Manufacture of garments	80.5	98.8	25.1	0.488
Leather and footwear industry	74.1	24.0	5.2	0.171
Manufacture of wood and of products of wood and cork, except furniture; base	147.5	60.5	24.8	0.868
Paper industry	121.0	29.4	9.5	0.896
Graphic arts and reproduction of recorded media	86.9	19.4	2.5	0.208
Manufacture of coke and refined petroleum products	103.5	115.5	22.5	5.124
Chemical industry	125.3	37.9	18.0	3.417
Manufacture of pharmaceutical products	129.4	16.2	3.4	0.633
Rubber and plastic material transformation industry	124.7	52.3	24.4	2.165
Manufacture of other non-metallic ore products	143.3	42.6	26.7	1.792
Metallurgy; manufacture of iron, steel and ferro-alloy products	136.7	78.7	39.7	4.486
Manufacture of metal products, except machinery and equipment	126.0	55.4	25.1	3.543
Manufacture of computer, electronic and optical products	137.5	28.1	17.2	0.302
Manufacture of electrical material and equipment	134.7	32.2	24.5	1.296
Manufacture of machinery and equipment n.e.c.	116.8	31.3	18.6	1.331
Manufacture of motor vehicles, trailers and semi-trailers	99.4	66.1	43.0	6.788
Manufacture of other transport material	108.5	16.7	-1.9	0.502
Manufacture of furniture	123.8	74.1	37.7	0.656
Other manufacturing industries	111.7	41.3	23.3	0.352
Repair and installation of machinery and equipment	102.9	23.2	-0.2	0.457

(.) Data not available due to statistical confidentiality.

5. Turnover indices, Total and by branch of activity Unadjusted

	Index	Rate (%)	
		Annual	Year-to-date average
GENERAL INDEX	116.9	41.7	18.5
1. Domestic market	116.3	44.9	17.6
2. Non domestic market	118.5	39.0	20.9
2.1. Non domestic market, euro area	116.6	41.6	20.0
2.2. Non domestic market, non euro area	122.5	35.0	22.9

**6. Turnover indices, National and by Autonomous Community
Unadjusted**

	Index	Rate (%)	
		Annual	Year-to-date average
NATIONAL	116.9	41.7	18.5
Andalucía	121.5	54.8	17.8
Aragón	119.6	48.7	18.4
Asturias, Principado de	114.2	43.6	21.8
Balears, Illes	88.2	25.3	3.5
Canarias	90.5	23.4	-0.7
Cantabria	118.3	43.3	23.9
Castilla y León	105.3	34.1	14.3
Castilla - La Mancha	117.4	41.5	17.1
Cataluña	118.6	48.6	20.5
Comunitat Valenciana	114.8	24.3	20.0
Extremadura	132.3	25.5	8.3
Galicia	116.3	48.3	25.4
Madrid, Comunidad de	103.5	27.3	8.8
Murcia, Región de	132.6	35.9	13.3
Navarra, Comunidad Foral de	133.0	51.6	23.1
País Vasco	119.6	46.0	22.8
Rioja, La	94.9	19.5	3.1