

13 August 2018

Industrial Turnover Indices (ITI). Base 2015

June 2018. *Provisional data*

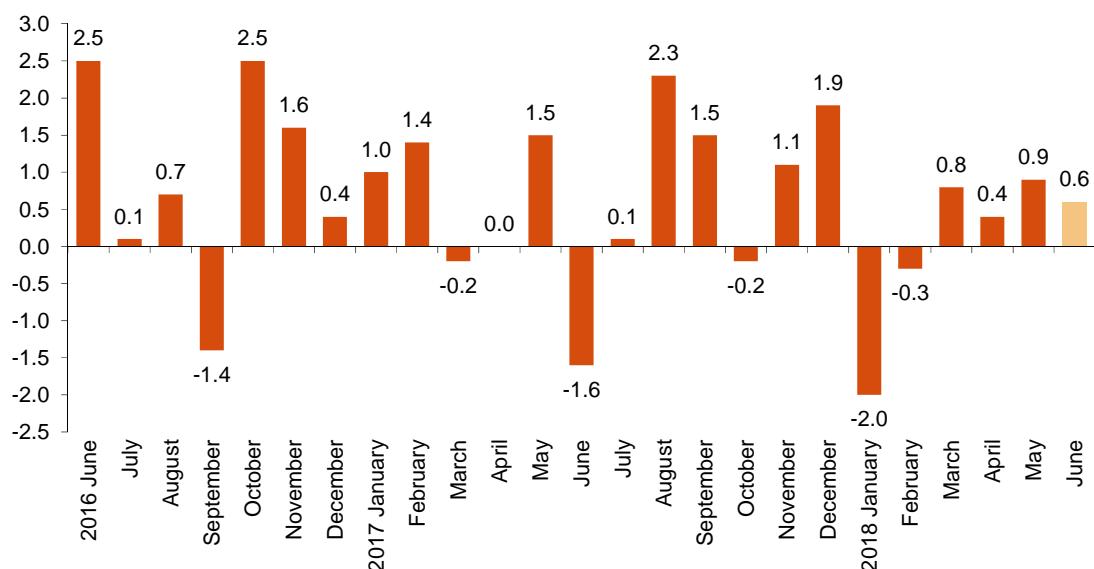
The monthly variation of the Total Industrial Turnover Index¹ stands at 0.6%, after seasonal and calendar adjustment

The annual rate stands at 7.3% in the seasonal and calendar adjusted series and at 4.3% in the original series

Monthly trend of the Industrial Turnover

The monthly variation of the seasonally and calendar adjusted Total Industrial Turnover Index between the months of June and May, stood at 0.6%. This rate was three tenths lower than the previous month.

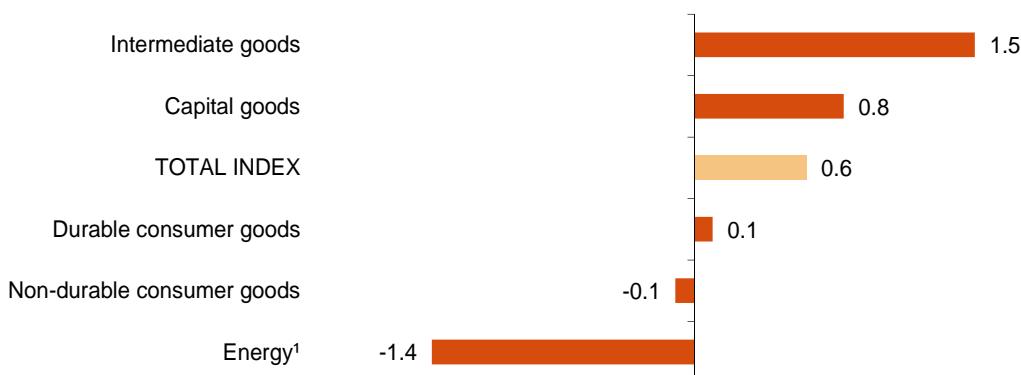
Industrial Turnover Index, Total
Seasonally and calendar adjusted. June 2018. Monthly rate



¹ As indicated in the methodology of this value index, the information is presented in current terms (nominal terms), this is, without adjusting the price variation effects.

By Main Industrial Groupings (MIGs), *Intermediate goods* (1.5%), *Capital goods* (0.8%) and *Durable consumer goods* (0.1%) showed positive monthly rates. On the other hand, *Energy*² (-1.4%) and *Non-durable consumer goods* (-0.1%) showed negative monthly rates.

Industrial Turnover Indices, Total and by MIGs
Seasonally and calendar adjusted. June 2018. Monthly rate



¹ Except electricity, gas, steam, air conditioning and water supply.

A more detailed analysis shows the branches of activity with the highest and the lowest monthly rates in the month of June.

**Branches of activity with the highest monthly rates of the Industrial Turnover Index,
Seasonally and calendar adjusted**

Branch of activity (Division of the CNAE 2009)	Monthly rate (%)
Extraction of anthracite, coal and lignite	5.7
Other mining and quarrying	4.5
Manufacture of other transport material	3.3

**Branches of activity with the lowest monthly rates of the Industrial Turnover Index,
Seasonally and calendar adjusted**

Branch of activity (Division of the CNAE 2009)	Monthly rate (%)
Repair and installation of machinery and equipment	-2.2
Manufacture of tobacco	-1.8
Leather and footwear industry	-1.7

² Except electricity, gas, steam, air conditioning and water supply.

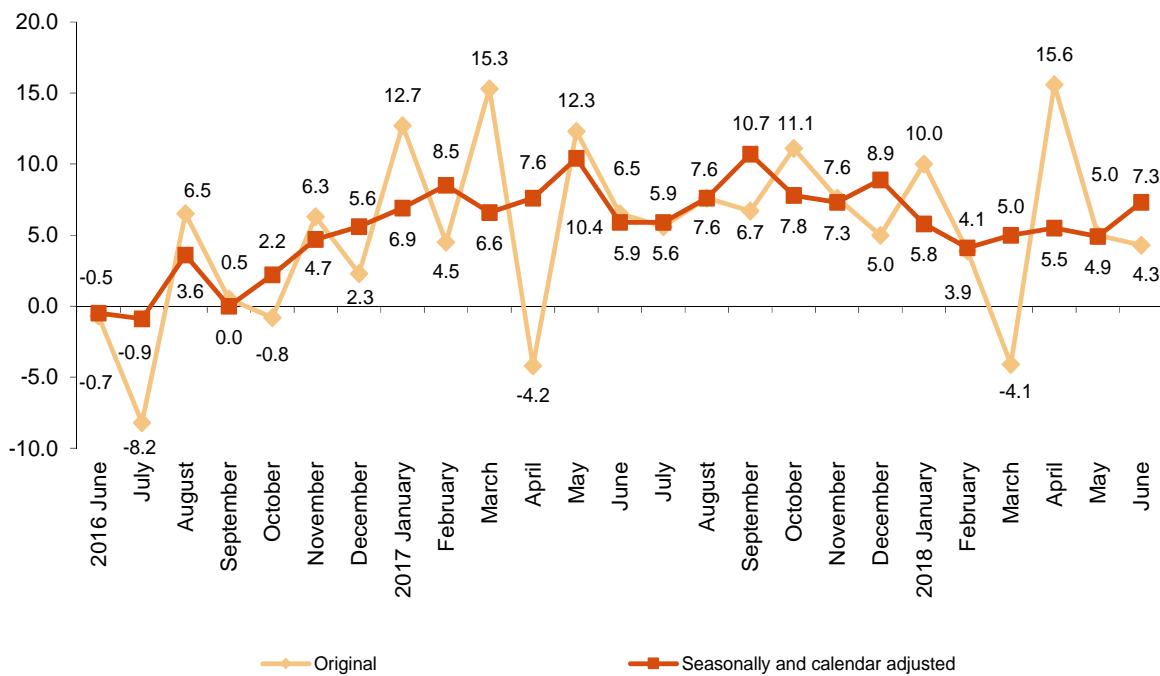
Annual trend of the Industrial Turnover Indices

The Total Industrial Turnover Index, once adjusted for seasonal and calendar effects, showed a variation of 7.3% in June, as compared with the same month of the previous year. This rate was 2.4 points higher than the one registered in May.

The ITI original series registered an annual variation of 4.3%. This rate was seven tenths lower than the one in May.

Industrial Turnover Index, Total

June 2018. Annual rates



By MIGs, the seasonally and calendar adjusted indices registered positive annual rates in five of five of the analysed sectors, highlighting the increase in *Energy*² (38.8%).

Industrial Turnover Index; Total and by MIGs. Annual rates

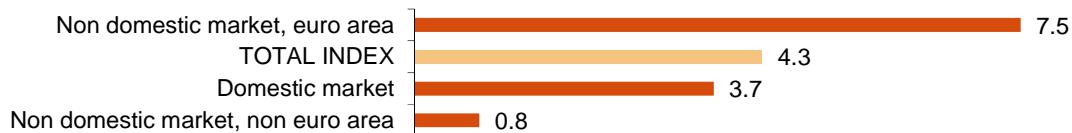
	Unadjusted index	Seasonally and
		calendar adjusted
	Annual rate (%)	index
TOTAL INDEX	4.3	7.3
1. Consumer goods	-2.2	0.8
1.1. Durable consumer goods	-3.4	0.3
1.2. Non-durable consumer goods	-2.1	1.0
2. Capital goods	1.2	4.5
3. Intermediate goods	6.3	9.8
4. Energy ¹	38.0	38.8

¹ Except electricity, gas, steam, air conditioning and water supply.

Annual trend of the Industrial Turnover Indices by market. Original series

In June all markets showed positive annual rates. It is worth noting the increase registered in the euro area in the non-domestic market (7.5%).

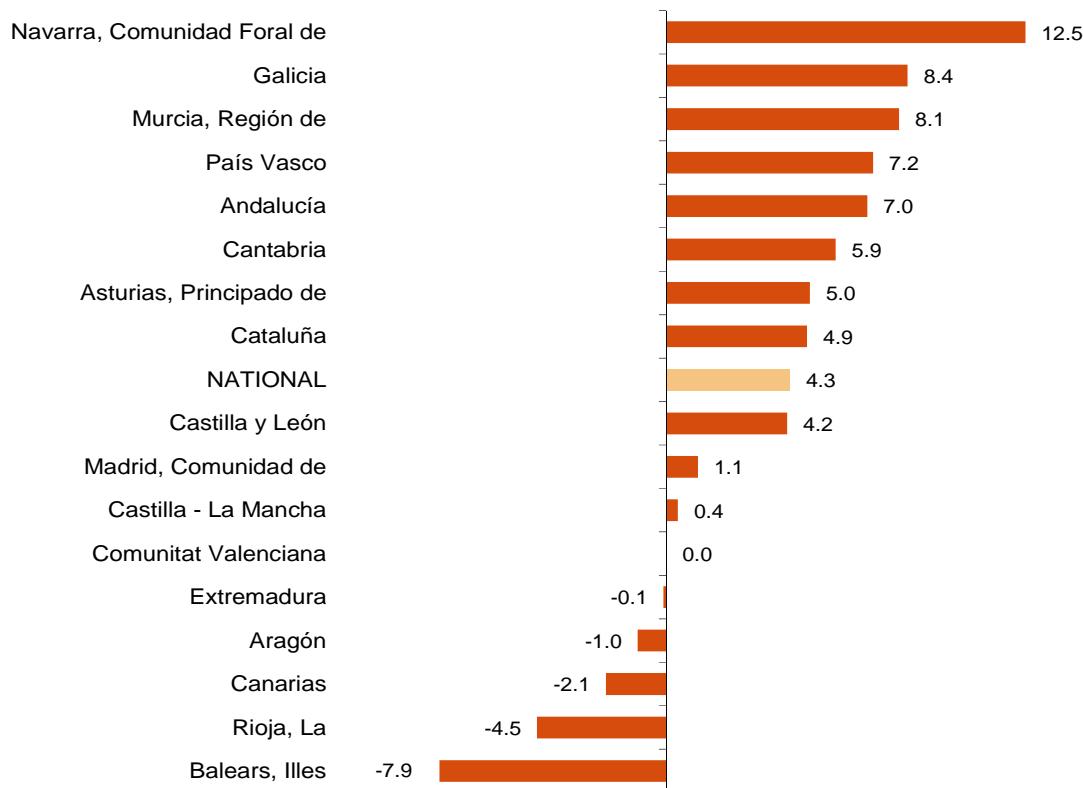
Industrial Turnover Indices, Total and by market June 2018. Annual rate



Results by Autonomous Community. Annual rates of the Industrial Turnover. Original series

Turnover increased as compared to June 2017 in eleven Autonomous Communities and decreased in five. The largest increases were recorded in Comunidad Foral de Navarra (12.5%), Galicia (8.4%) and Región de Murcia (8.1%). The largest decreases were recorded in Illes Balears (-7.9%), La Rioja (-4.5%) and Canarias (-2.1%).

Industrial Turnover Indices, Total and by Autonomous Community June 2018. Annual rate



Industrial Turnover Index. Base 2015

June 2018

Provisional data

1. Turnover indices¹

Seasonally and calendar adjusted

	Index	Rate (%)			Year-to-date average
		Monthly	Annual		
TOTAL INDEX	114,7	0,6	7,3		5,4
1. Consumer goods	108,8	-0,2	0,8		0,9
1.1. Durable consumer goods	106,6	0,1	0,3		0,4
1.2. Non-durable consumer goods	109,3	-0,1	1,0		1,1
2. Capital goods	113,7	0,8	4,5		4,0
3. Intermediate goods	117,6	1,5	9,8		7,5
4. Energy ²	128,6	-1,4	38,8		20,5

¹ Regulation (EC) no. 656/2007 of the Commission of 14 June 2007.

² Except electricity, gas, steam, air conditioning and water supply.

2. Turnover indices¹

Calendar adjusted

	Index	Rate (%)		Year-to-date average
		Annual		
TOTAL INDEX	121,7	7,3		5,4
1. Consumer goods	112,0	0,6		0,6
1.1. Durable consumer goods	113,8	0,2		0,0
1.2. Non-durable consumer goods	111,9	0,7		0,7
2. Capital goods	125,5	4,5		3,9
3. Intermediate goods	125,1	9,8		7,3
4. Energy ²	132,9	38,8		21,0

¹ Regulation (EC) no. 656/2007 of the Commission of 14 June 2007.

² Except electricity, gas, steam, air conditioning and water supply.

3. Turnover Indices, Total and by activities

Unadjusted

	Index	Rate (%)		Effect Annual
		Annual	Year-to-date average	
TOTAL INDEX	120,9	4,3	5,4	
1. CONSUMER GOODS	111,3	-2,2	0,7	-0,664
1.1. Durable consumer goods	112,5	-3,4	-0,1	-0,064
- Manufacture of consumer electronics, optical instruments and photographic equipment	114,6	4,9	2,0	0,002
- Manufacture of household appliances	93,2	-13,1	-6,8	-0,068
- Manufacture of motorcycles, bicycles, vehicles for the disabled and others	112,4	0,2	3,3	0,000
- Manufacture of furniture	124,9	0,6	2,5	0,007
- Manufacture of jewellery, costume jewellery and musical instruments	98,4	-3,7	1,3	-0,005
1.2. Non-durable consumer goods	111,3	-2,1	0,8	-0,600
- Food industries (except grain mill products and food for animals)	109,5	-3,8	-0,7	-0,628
- Manufacture of beverages	119,7	-5,7	3,1	-0,216
- Manufacture of tobacco	64,7	-5,7	5,1	-0,004
- Manufacture of knitted fabrics, carpets, rope, non-woven fabrics, textile products for technical use and industrial and other textile products	125,2	3,7	2,9	0,025
- Manufacture of garments	81,2	-10,7	-2,5	-0,085
- Leather and footwear industry	98,2	3,0	5,3	0,025
- Graphic arts and reproduction of recorded media	101,0	0,2	-0,7	0,002
- Manufacture of cleaning articles, perfumes and cosmetics	133,2	7,1	5,0	0,114
- Manufacture of pharmaceutical products	117,9	6,6	3,8	0,183
- Manufacture of sporting goods; games and toys and Other manufacturing industries	113,8	-4,0	-1,3	-0,016
2. CAPITAL GOODS	124,4	1,2	3,8	0,331
- Manufacture of metal products for construction, containers made of metal, steam generators, weapons and ammunition	103,9	-7,1	-1,6	-0,151
- Manufacture of computers, peripherals and telecommunications equipment; appliances for measuring and navigation; radiation and medical and therapeutic equipment	127,8	14,2	5,0	0,076
- Manufacture of machinery and equipment n.e.c.	123,5	3,7	6,8	0,152
- Manufacture of motor vehicles, trailers and semi-trailers	127,1	3,2	4,9	0,474
- Naval, railway, aircraft and spacecraft construction. Combat vehicles	136,2	-3,9	-1,2	-0,125
- Manufacture of medical and dental instruments and supplies	127,5	6,3	6,2	0,023
- Repair and installation of machinery and equipment	112,0	-5,9	0,3	-0,118
3. INTERMEDIATE GOODS	124,1	6,3	7,3	2,251
- Mining of metal ores	.	.	.	.
- Other mining and quarrying	116,5	5,0	3,6	.
- Manufacture of grain mill products, starches, and food for animals	106,5	4,0	6,8	0,104
- Preparation and spinning of textile fibres. Manufacture of woven textiles. Textile finishings	109,9	-5,5	0,2	-0,027
- Wood and cork industry	132,7	4,0	5,5	0,057
- Paper industry	115,4	3,4	6,2	0,089
- Chemical industry except cleaning articles, perfumes and cosmetics	116,0	4,7	3,5	0,299
- Rubber and plastic material transformation industry	123,2	3,2	5,2	0,136
- Manufacture of other non-metallic ore products	126,4	3,6	5,3	0,129
- Metallurgy; manufacture of iron, steel and ferro-alloy products	125,3	11,8	12,7	0,701
- Forging, stamping, embossing and rolling of metals. - Manufacture of tools, hardware goods, containers and other metal products	132,7	4,7	8,0	0,221
- Manufacture of electronic components, assembled printed circuits, and magnetic and optical media	130,9	-8,7	0,2	-0,024
- Manufacture of electrical material and equipment except household appliances	147,8	18,9	14,1	0,548
4. ENERGY ¹	132,7	38,0	21,1	2,422
- Extraction of anthracite, coal and lignite	51,2	-44,5	-29,1	.
- Extraction of crude oil, petroleum and natural gas	.	.	.	.
- Manufacture of coke and refined petroleum products	133,3	38,4	21,3	2,434

¹ Except electricity, gas, steam, air conditioning and water supply.

(.) Data not available due to statistical secrecy.

4. Turnover indices, Total and by branch of activity

Unadjusted

	Index	Rate (%)		Effect Annual
		Annual	Year-to-date average	
TOTAL INDEX	120,9	4,3	5,4	
B. Mining and quarrying industries	132,5	0,9	3,2	0,008
Extraction of anthracite, coal and lignite	51,2	-44,5	-29,1	.
Extraction of crude oil, petroleum and natural gas	.	.	.	.
Mining of metal ores	.	.	.	.
Other mining and quarrying	116,5	5,0	3,6	.
C. Manufacturing industry	120,8	4,4	5,4	4,335
Food industry	109,0	-2,7	0,4	-0,524
Manufacture of beverages	119,7	-5,7	3,1	-0,216
Manufacture of tobacco	64,7	-5,7	5,1	-0,004
Textile industry	118,7	-0,1	1,8	-0,001
Manufacture of garments	81,2	-10,7	-2,5	-0,085
Leather and footwear industry	98,2	3,0	5,3	0,025
Manufacture of wood and of products of wood and cork, except furniture; basketmaking and wickerwork	132,7	4,0	5,5	0,057
Paper industry	115,4	3,4	6,2	0,089
Graphic arts and reproduction of recorded media	101,0	0,2	-0,7	0,002
Manufacture of coke and refined petroleum products	133,3	38,4	21,3	2,434
Chemical industry	119,1	5,2	3,8	0,413
Manufacture of pharmaceutical products	117,9	6,6	3,8	0,183
Rubber and plastic material transformation industry	123,2	3,2	5,2	0,136
Manufacture of other non-metallic ore products	126,4	3,6	5,3	0,129
Metallurgy; manufacture of iron, steel and ferro-alloy products	125,3	11,8	12,7	0,701
Manufacture of metal products, except machinery and equipment	123,0	1,0	5,1	0,070
Manufacture of computer, electronic and optical products	127,9	6,2	3,4	0,054
Manufacture of electrical material and equipment	138,3	14,1	11,0	0,479
Manufacture of machinery and equipment n.e.c.	123,5	3,7	6,8	0,152
Manufacture of motor vehicles, trailers and semi-trailers	127,1	3,2	4,9	0,474
Manufacture of other transport material	135,6	-3,8	-1,1	-0,125
Manufacture of furniture	124,9	0,6	2,5	0,007
Other manufacturing industries	116,8	0,3	2,2	0,003
Repair and installation of machinery and equipment	112,0	-5,9	0,3	-0,118

(.) Data not available due to statistical secrecy.

5. Turnover indices, Total and by markets

Unadjusted

	Index	Rate (%)		
		Annual	Year-to-date average	
GENERAL INDEX	120,9	4,3	5,4	
1. Domestic market	119,5	3,7	5,3	
2. Non domestic market	122,1	4,7	5,1	
2.1. Non domestic market, euro area	126,4	7,5	5,6	
2.2. Non domestic market, non euro area	116,2	0,8	4,2	

6. Turnover indices, National and by Autonomous Community

Unadjusted

	Index	Rate (%)	
		Annual	Year-to-date average
NATIONAL	120,9	4,3	5,4
Andalucía	119,1	7,0	3,5
Aragón	120,3	-1,0	5,9
Asturias, Principado de	119,6	5,0	11,0
Balears, Illes	115,6	-7,9	-3,0
Canarias	100,7	-2,1	-1,8
Cantabria	117,9	5,9	6,7
Castilla y León	119,7	4,2	4,2
Castilla - La Mancha	116,4	0,4	4,7
Cataluña	121,9	4,9	5,5
Comunitat Valenciana	118,5	0,0	4,4
Extremadura	120,2	-0,1	8,4
Galicia	130,2	8,4	9,3
Madrid, Comunidad de	115,1	1,1	0,9
Murcia, Región de	121,8	8,1	6,6
Navarra, Comunidad Foral de	128,4	12,5	8,5
País Vasco	126,5	7,2	8,2
Rioja, La	98,6	-4,5	-1,2

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