

18 August 2022

## Industrial Turnover Indices (ITI). Base 2015 June 2022. Provisional data

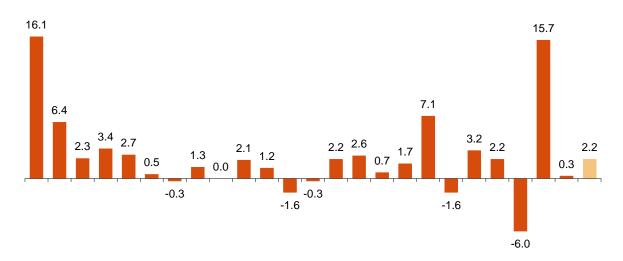
The monthly variation of the Total Industrial Turnover Index<sup>1</sup> stands at 2.2%, after seasonal and calendar adjustment

The annual rate stands at 33.1% in the seasonal and calendar adjusted series and at 31.7% in the original series

#### Monthly trend of the Industrial Turnover

The monthly variation of the seasonally and calendar adjusted Total Industrial Turnover Index between the months of June and May, stood at 2.2%. This rate was almost two points higher than the previous month.

Industrial Turnover Index, Total. Seasonally and calendar adjusted Monthly rate. Percentage

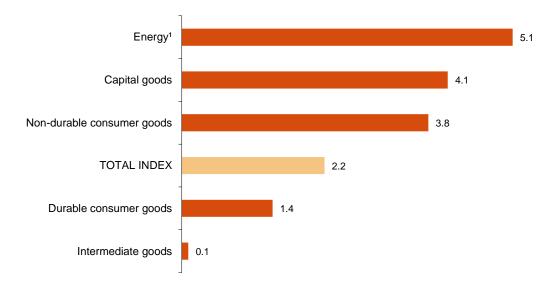


 Jun Jul Aug Sep Oct Nov Dec
 Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
 Jan Feb Mar Apr May Jun 2021

<sup>&</sup>lt;sup>1</sup> As indicated in the methodology of this value index, the information is presented in current terms (nominal terms), this is, without adjusting the price variation effects.

By Main Industrial Groupings (MIGs), all sectors showed positive monthly rates. It is worth highlighting the increase in *Energy*<sup>2</sup> (5.1%), followed by *Capital goods* (4.1%).

# Industrial Turnover Indices, Total and by MIGs. Seasonally and calendar adjusted. June 2022. Monthly rate. Percentage



<sup>&</sup>lt;sup>1</sup> Except electricity, gas, steam, air conditioning and water supply.

A more detailed analysis showed the branches of activity with the highest and the lowest monthly rates in the month of June.

## Branches of activity with the highest monthly rates of the Industrial Turnover Index. Seasonally and calendar adjusted

Branch of activity (Division of the CNAE 2009)	Monthly rate (%)
Repair and installation of machinery and equipment	9.4
Manufacture of other transport material	6.8
Manufacture of pharmaceutical products	6.3

# Branches of activity with the lowest monthly rates of the Industrial Turnover Index. Seasonally and calendar adjusted

Branch of activity (Division of the CNAE 2009)	Monthly rate (%)
Manufacture of tobacco	-10.5
Manufacture of computer, electronic and optical products	-2.2
Metallurgy; manufacture of iron, steel and ferro-alloy products	-2.2

\_

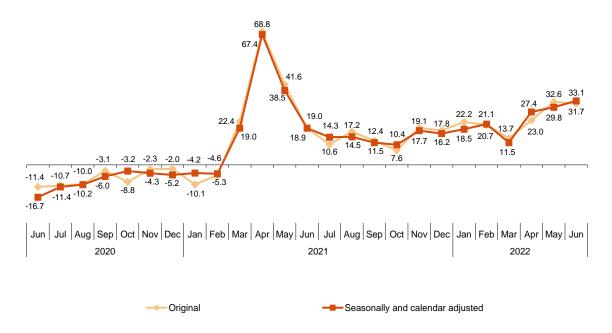
<sup>&</sup>lt;sup>2</sup> Except electricity, gas, steam, air conditioning and water supply.

#### **Annual trend of the Industrial Turnover Indices**

The Total Industrial Turnover Index, once adjusted for seasonal and calendar effects, showed a variation of 33.1% in June, as compared with the same month of the previous year. This rate was 3.3 points higher than the one registered in May.

The ITI original series registered an annual variation of 31.7%. This rate was almost a point lower than the one in May.

## Industrial Turnover Index, Total. Seasonally and calendar adjusted Annual rates. Percentage



By MIGs, the seasonally and calendar adjusted indices registered positive annual rates in five of the analysed sectors, highlighting the increase in *Energy*<sup>2</sup> (131.2%).

#### Industrial Turnover Index, Total and by MIGs. Annual rates

	Unadjusted index	Seasonally and calendar adjusted index Annual rate (%)	
	Annual rate (%)		
TOTAL INDEX	31.7	33.1	
1. Consumer goods	22.7	24.6	
1.1. Durable consumer goods	18.5	17.9	
1.2. Non-durable consumer goods	22.9	24.4	
2. Capital goods	25.2	25.9	
3. Intermediate goods	24.1	25.3	
4. Energy <sup>1</sup>	131.2	131.2	

<sup>&</sup>lt;sup>1</sup> Except electricity, gas, steam, air conditioning and water supply.

### Annual trend of the Industrial Turnover Indices by market. Original series

In June all markets showed positive annual rates. It is worth noting the increase registered in the domestic market (34.6%).

#### Industrial Turnover Index, Total and by market

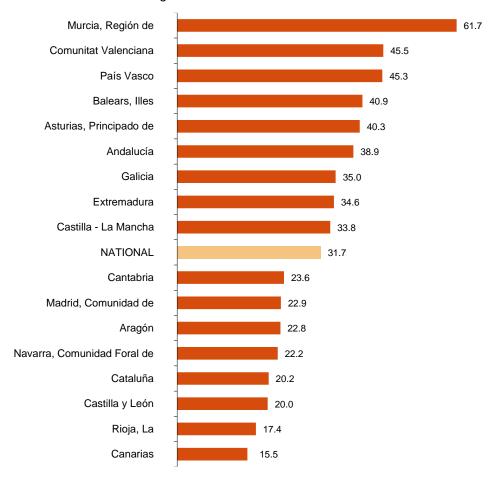
June 2022. Annual rate. Percentage



# Results by Autonomous Community. Annual rates of the Industrial Turnover. Original series

Turnover increased as compared to June 2021 in all the autonomous communities. The largest increases were recorded in Región de Murcia (61.7%), Comunitat Valenciana (45.5%) and País Vasco (45.3%). The smallest in Canarias (15.5%), La Rioja (17.4%) and Castilla y León (20.0%).

### Industrial Turnover Index, Total and by Autonomous Community June 2022. Annual rate. Percentage



#### Revisions and data update

On the press release day, INE has updated ITI data series corresponding to the last 13 months. In the case of calendar adjusted and seasonally and calendar adjusted series, according to INE standard, series are revised since its beginning. Results are available at INEBase.

### Methodological note

Industrial Turnover Indices (ITI) are short-term indicators aiming at measuring the monthly evolution of the industrial sector, excluding the construction.

The required information is collected since January 2002, together with the Industrial New Orders Received Indices (INORI) through a survey addressed to more than 12.000 industrial establishments throughout the country.

Survey Type: ongoing monthly.

Base year: 2015.

**Population scope:** units of economic activity whose main activity is included in Sections B: Extractive industries (with the exception, due to their not being relevant to Spanish industry, of division 09) or C: Manufacturing industry of CNAE-2009.

**Geographical scope:** the whole country, excluding Ceuta and Melilla.

**Sample size:** Approx. 12,000 establishments.

Data collection: monthly, value of total business turnover broken down by market.

**Collection method:** fill in a questionnaire by the respondent using one of the following methods: internet (IRIA system), email, fax, telephone or post.

Further information is available in the methodology:

http://www.ine.es/dyngs/INEbase/en/operacion.htm?c=Estadistica\_C&cid=1254736148782&menu=metodologia&idp=1254735576715

And in the standardised methodological report:

http://www.ine.es/dynt3/metadatos/en/RespuestaDatos.html?oe=30052

INE's statistics are produced according to the European Statistics Code of Practice, that underlies the politicy and strategy of the institution quality. For further information, take a look at the section Quality at INE and Code of Practice at INE Website.

For further information see INEbase: www.ine.es/en/ Twitter: @es\_ine

All press releases at: www.ine.es/en/prensa/prensa\_en.htm

Press office: Telephone numbers: (+34) 91 583 93 63 /94 08 – gprensa@ine.es Information Area: Telephone number: (+34) 91 583 91 00 – www.ine.es/infoine/?L=1

# **Industrial Turnover Index. Base 2015 June 2022**

Provisional data

1. Turnover indices<sup>1</sup>

Seasonally and calendar adjusted

	Index	Rate (%)		
		Monthly	Annual	Year-to-date
				average
TOTAL INDEX	149.0	2.2	33.1	23.6
1. Consumer goods	141.1	4.3	24.6	17.3
1.1. Durable consumer goods	135.5	1.4	17.9	16.5
1.2. Non-durable consumer goods	141.0	3.8	24.4	17.1
2. Capital goods	116.3	4.1	25.9	4.2
3. Intermediate goods	158.8	0.1	25.3	24.9
4. Energy <sup>2</sup>	254.2	5.1	131.2	117.0

<sup>&</sup>lt;sup>1</sup>Regulation (EC) no. 656/2007 of the Commission of 14 June 2007.

### 2. Turnover indices<sup>1</sup> Calendar adjusted

	Index	Rate (%)		
		Annual	Year-to-date	
			average	
TOTAL INDEX	159.7	32.9	23.7	
1. Consumer goods	146.4	24.0	17.3	
1.1. Durable consumer goods	146.6	19.4	16.9	
1.2. Non-durable consumer goods	146.4	24.2	17.3	
2. Capital goods	129.8	26.5	4.6	
3. Intermediate goods	170.0	25.5	25.0	
4. Energy <sup>2</sup>	265.5	131.6	118.1	

<sup>&</sup>lt;sup>1</sup>Regulation (EC) no. 656/2007 of the Commission of 14 June 2007.

 $<sup>^{\</sup>rm 2}$  Except electricity, gas, steam, air conditioning and water supply.

<sup>&</sup>lt;sup>2</sup> Except electricity, gas, steam, air conditioning and water supply.

### 3. Turnover indices, Total and by activities Unadjusted

	Index	Rate (%)		Effect
		Annual	Year-to-date average	Annual
TOTAL INDEX	160.0	31.7	24.0	
1. CONSUMER GOODS	146.5	22.7	17.5	6.872
1.1. Durable consumer goods	147.7	18.5	17.4	0.350
- Manufacture of consumer electronics, optical instruments and photographic equipment	150.3	34.2	36.2	0.014
- Manufacture of household appliances	116.1	3.8	4.3	0.020
- Manufacture of motorcycles, bicycles, vehicles for the disabled and others	342.5	52.4	29.8	0.065
- Manufacture of furniture	151.7	16.9	17.8	0.186
- Manufacture of jew ellery, costume jew ellery and musical instruments	151.6	58.4	54.8	0.066
1.2. Non-durable consumer goods	146.4	22.9	17.6	6.522
- Food industries (except grain mill products and food for animals)	149.8	25.3	16.9	4.179
- Manufacture of beverages	151.9	21.9	20.4	0.777
- Manufacture of beverages	58.3	-16.0	-6.0	
Manufacture of tobacco     Manufacture of knitted fabrics, carpets, rope, non-woven fabrics, textile products for	30.3	-10.0	-0.0	-0.011
technical use and industrial and other textile products	137.8	12.3	14.0	0.082
Manufacture of garments	120.8	33.0	27.0	0.248
· ·	97.7	27.3	28.7	0.240
- Leather and footwear industry				
- Graphic arts and reproduction of recorded media	106.9	20.3	18.0	0.181
- Manufacture of cleaning articles, perfumes and cosmetics	162.4	20.4	17.6	0.338
- Manufacture of pharmaceutical products	160.8	15.1	14.9	0.504
- Manufacture of sporting goods; games and toys and Other manufacturing industries	134.8	14.4	15.1	0.055
2. CAPITAL GOODS	130.2	25.2	5.0	5.561
<ul> <li>Manufacture of metal products for construction, containers made of metal, steam generators, weapons and ammunition</li> </ul>	149.0	25.3	19.9	0.544
- Manufacture of computers, peripherals and telecommunications equipment; appliances	4.45.0	0.5	0.0	0.000
for measuring and navigation; radiation and medical and therapeutic equipment	145.8	3.5	-2.0	0.022
- Manufacture of machinery and equipment n.e.c.	141.3	7.7	6.8	0.329
- Manufacture of motor vehicles, trailers and semi-trailers	118.2	35.2	-0.8	3.588
- Naval, railway, aircraft and spacecraft construction. Combat vehicles	144.6	23.1	15.6	0.581
- Manufacture of medical and dental instruments and supplies	157.9	14.4	10.8	0.058
- Repair and installation of machinery and equipment	145.4	23.3	13.4	0.440
3. INTERMEDIATE GOODS	170.3	24.1	25.2	9.722
	170.3	24.1	25.2	9.122
- Mining of metal ores	170.6	24.0		-
- Other mining and quarrying	170.6	34.9	28.8	
- Manufacture of grain mill products, starches, and food for animals	172.0	31.0	23.9	0.975
- Preparation and spinning of textile fibres. Manufacture of woven textiles. Textile finishings	129.6	15.2	19.4	0.068
- Wood and cork industry	192.2	26.8	29.4	0.430
- Paper industry	171.2	35.9	34.7	1.002
-Chemical industry except cleaning articles, perfumes and cosmetics	166.6	31.4	31.9	2.196
- Rubber and plastic material transformation industry	151.2	20.4	17.6	0.880
- Manufacture of other non-metallic ore products	189.0	28.1	21.7	1.178
- Metallurgy; manufacture of iron, steel and ferro-alloy products	181.6	22.4	31.5	1.687
- Forging, stamping, embossing and rolling of metals Manufacture of tools, hardware goods, containers and other metal products	159.7	20.6	22.4	0.969
- Manufacture of electronic components, assembled printed circuits, and magnetic and	181.6	9.7	15.9	0.030
optical media				2.230
- Manufacture of electrical material and equipment except household appliances	162.4	2.8	9.3	0.099
4. ENERGY <sup>1</sup>	265.8	131.2	118.2	9.537
- Extraction of anthracite, coal and lignite				
- Extraction of crude oil, petroleum and natural gas			·	
- Manufacture of coke and refined petroleum products	267.7	131.2	118.2	9.537

<sup>&</sup>lt;sup>1</sup> Except electricity, gas, steam, air conditioning and water supply.

<sup>(.)</sup> Data not available due to statistical confidentiality.

# 4. Turnover indices, Total and by branch of activity Unadjusted

	Index Rate (%)			Effect	
		Annual	Year-to-date	Annual	
			average		
TOTAL INDEX	160.0	31.7	24.0		
B. Mining and quarrying industries	181.4	25.0	21.4	0.208	
Extraction of anthracite, coal and lignite					
Extraction of crude oil, petroleum and natural gas					
Mining of metal ores					
Other mining and quarrying	170.6	34.9	28.8		
C. Manufacturing industry	159.8	31.7	24.0	31.486	
Food industry	153.1	26.2	18.1	5.154	
Manufacture of beverages	151.9	21.9	20.4	0.777	
Manufacture of tobacco	58.3	-16.0	-6.0	-0.011	
Textile industry	134.3	13.5	16.3	0.151	
Manufacture of garments	120.8	33.0	27.0	0.248	
Leather and footwear industry	97.7	27.3	28.7	0.169	
Manufacture of wood and of products of wood and cork, except furniture; bas	192.2	26.8	29.4	0.430	
Paper industry	171.2	35.9	34.7	1.002	
Graphic arts and reproduction of recorded media	106.9	20.3	18.0	0.181	
Manufacture of coke and refined petroleum products	267.7	131.2	118.2	9.537	
Chemical industry	165.9	29.3	29.2	2.534	
Manufacture of pharmaceutical products	160.8	15.1	14.9	0.504	
Rubber and plastic material transformation industry	151.2	20.4	17.6	0.880	
Manufacture of other non-metallic ore products	189.0	28.1	21.7	1.178	
Metallurgy; manufacture of iron, steel and ferro-alloy products	181.6	22.4	31.5	1.687	
Manufacture of metal products, except machinery and equipment	156.1	22.1	21.6	1.513	
Manufacture of computer, electronic and optical products	155.9	6.7	5.0	0.066	
Manufacture of electrical material and equipment	154.4	3.0	8.6	0.119	
Manufacture of machinery and equipment n.e.c.	141.3	7.7	6.8	0.329	
Manufacture of motor vehicles, trailers and semi-trailers	118.2	35.2	-0.8	3.588	
Manufacture of other transport material	149.6	24.5	16.4	0.645	
Manufacture of furniture	151.7	16.9	17.8	0.186	
Other manufacturing industries	146.7	19.9	18.0	0.179	
Repair and installation of machinery and equipment	145.4	23.3	13.4	0.440	

<sup>(.)</sup> Data not available due to statistical confidentiality.

# 5. Turnover indices, Total and by branch of activity Unadjusted

	Index	Rate (%	)	
	7	Annual	Year-to-date	
			average	
GENERAL INDEX	160.0	31.7	24.0	
1. Domestic market	163.0	34.6	28.0	
2. Non domestic market	151.0	25.1	16.4	
2.1. Non domestic market, euro area	149.2	24.3	17.0	
2.2. Non domestic market, non euro area	154.7	26.0	14.7	

## 6. Turnover indices, National and by Autonomous Community Unadjusted

	Index	Rate (%)		
		Annual	Year-to-date average	
NATIONAL	160.0	31.7	24.0	
Andalucía	171.6	38.9	33.5	
Aragón	158.6	22.8	17.7	
Asturias, Principado de	176.7	40.3	28.0	
Balears, Illes	145.4	40.9	34.0	
Canarias	115.9	15.5	25.8	
Cantabria	148.8	23.6	25.5	
Castilla y León	132.2	20.0	18.7	
Castilla - La Mancha	165.4	33.8	28.6	
Cataluña	145.0	20.2	17.5	
Comunitat Valenciana	167.4	45.5	26.8	
Extremadura	190.7	34.6	27.8	
Galicia	177.4	35.0	16.9	
Madrid, Comunidad de	143.4	22.9	19.5	
Murcia, Región de	230.7	61.7	52.4	
Navarra, Comunidad Foral de	164.1	22.2	16.2	
País Vasco	170.8	45.3	30.3	
Rioja, La	112.5	17.4	17.7	