

17 August 2023

Industrial Turnover Indices (ITI). Base 2015
June 2023. Provisional data

The monthly variation of the Total Industrial Turnover Index¹ stands at -2.8%, after seasonal and calendar adjustment

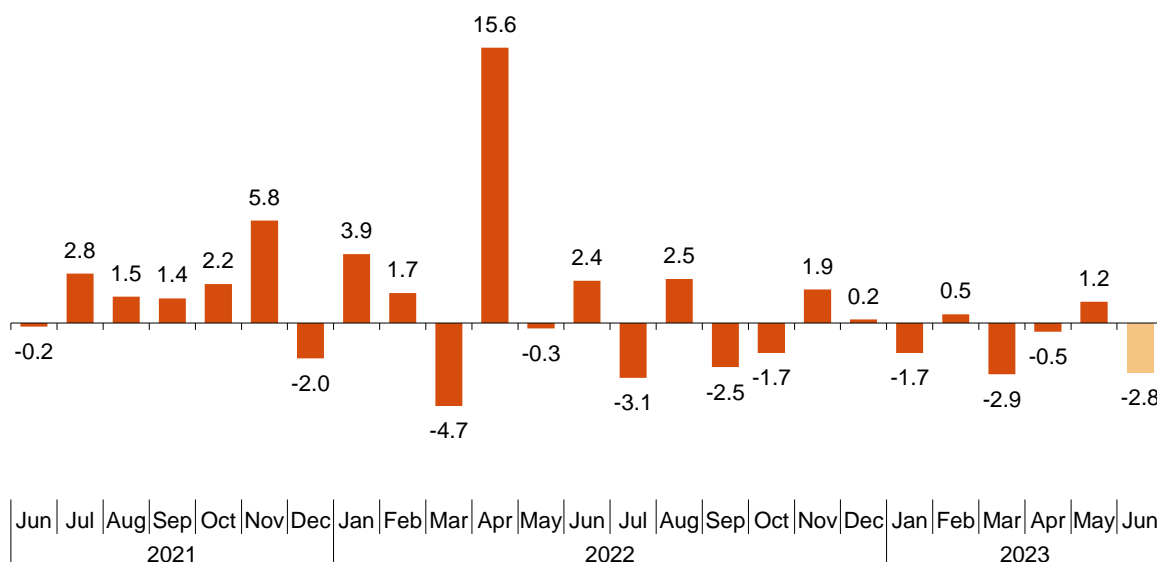
The annual rate stands at -8.7% in the seasonal and calendar adjusted series and at -7.0% in the original series

Monthly trend of the Industrial Turnover

The monthly variation of the seasonally and calendar adjusted Total Industrial Turnover Index between the months of June and May, stood at -2.8%. This rate was four points lower than the previous month.

Industrial Turnover Index, Total. Seasonally and calendar adjusted

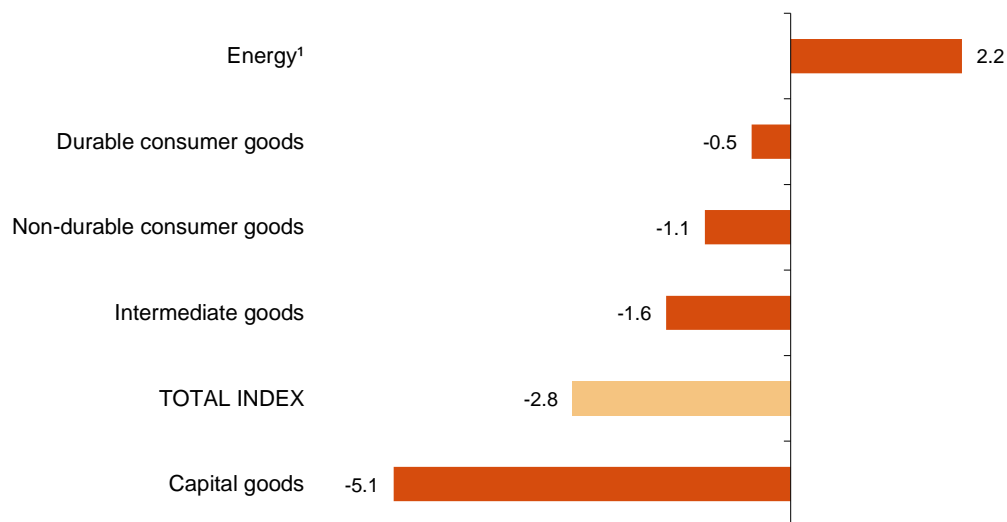
Monthly rate. Percentage



¹ As indicated in the methodology of this value index, the information is presented in current terms (nominal terms), this is, without adjusting the price variation effects.

By Main Industrial Groupings (MIGs), four of the five sectors showed negative monthly rates. It is worth highlighting the decrease in *Capital goods* (-5.1%). The only sector that increased was *Energy*² (2.2%).

Industrial Turnover Indices, Total and by MIGs. Seasonally and calendar adjusted. June 2023. Monthly rate. Percentage



¹ Except electricity, gas, steam, air conditioning and water supply.

A more detailed analysis showed the branches of activity with the highest and the lowest monthly rates in the month of June.

Branches of activity with the highest monthly rates of the Industrial Turnover Index. Seasonally and calendar adjusted

Branch of activity (Division of the CNAE 2009)	Monthly rate (%)
Manufacture of tobacco	9.6
Leather and footwear industry	9.2
Repair and installation of machinery and equipment	2.6

Branches of activity with the lowest monthly rates of the Industrial Turnover Index. Seasonally and calendar adjusted

Branch of activity (Division of the CNAE 2009)	Monthly rate (%)
Manufacture of other transport material	-30.9
Manufacture of other non-metallic ore products	-6.4
Other mining and quarrying	-3.7

² Except electricity, gas, steam, air conditioning and water supply.

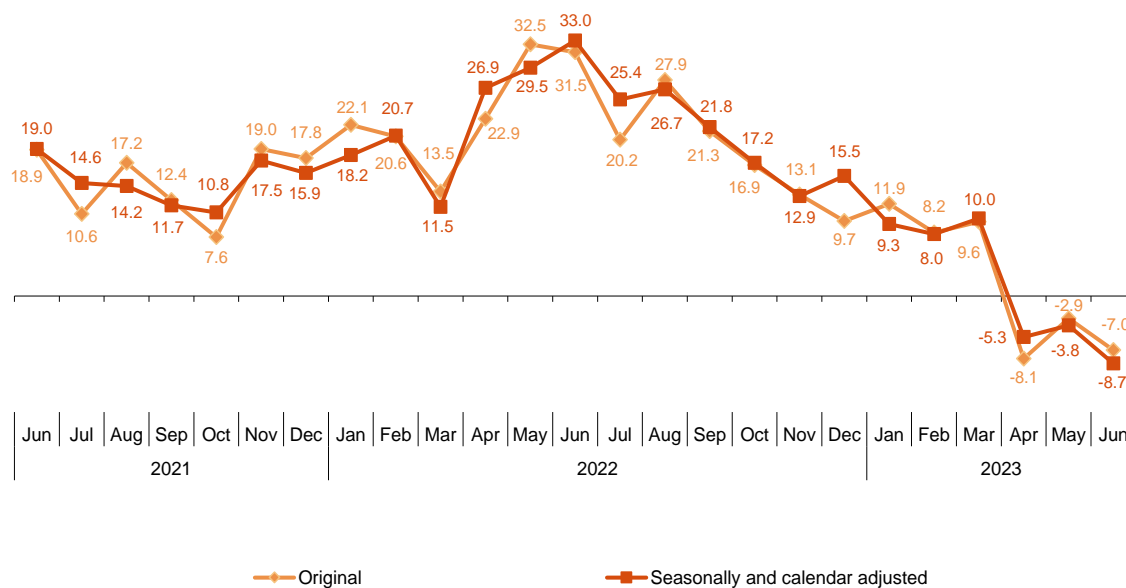
Annual trend of the Industrial Turnover Indices

The Total Industrial Turnover Index, once adjusted for seasonal and calendar effects, showed a variation of -8.7% in June, as compared with the same month of the previous year. This rate was almost five points lower than the one registered in May.

The ITI original series registered an annual variation of -7.0% . This rate was 4.1 points lower than the one in May.

Industrial Turnover Index, Total. Seasonally and calendar adjusted

Annual rates. Percentage



By MIGs, the seasonally and calendar adjusted indices registered negative annual rates in three of five of the analysed sectors, highlighting the decrease in *Energy*² (-40.9%).

Industrial Turnover Index, Total and by MIGs. Annual rates

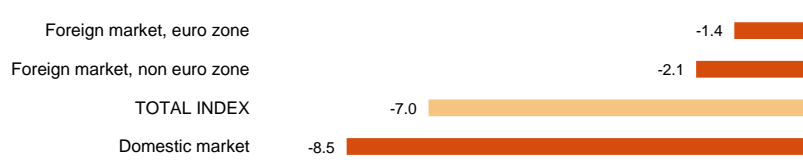
	Unadjusted index	Seasonally and calendar adjusted index
	Annual rate (%)	Annual rate (%)
TOTAL INDEX	-7.0	-8.7
1. Consumer goods	3.1	1.8
1.1. Durable consumer goods	-4.9	-6.3
1.2. Non-durable consumer goods	3.6	2.9
2. Capital goods	8.7	6.5
3. Intermediate goods	-11.7	-13.5
4. Energy ¹	-40.8	-40.9

¹ Except electricity, gas, steam, air conditioning and water supply.

Annual trend of the Industrial Turnover Indices by market. Original series

In June all markets showed negative annual rates. It is worth noting the decrease registered in the domestic market (-8.5%)

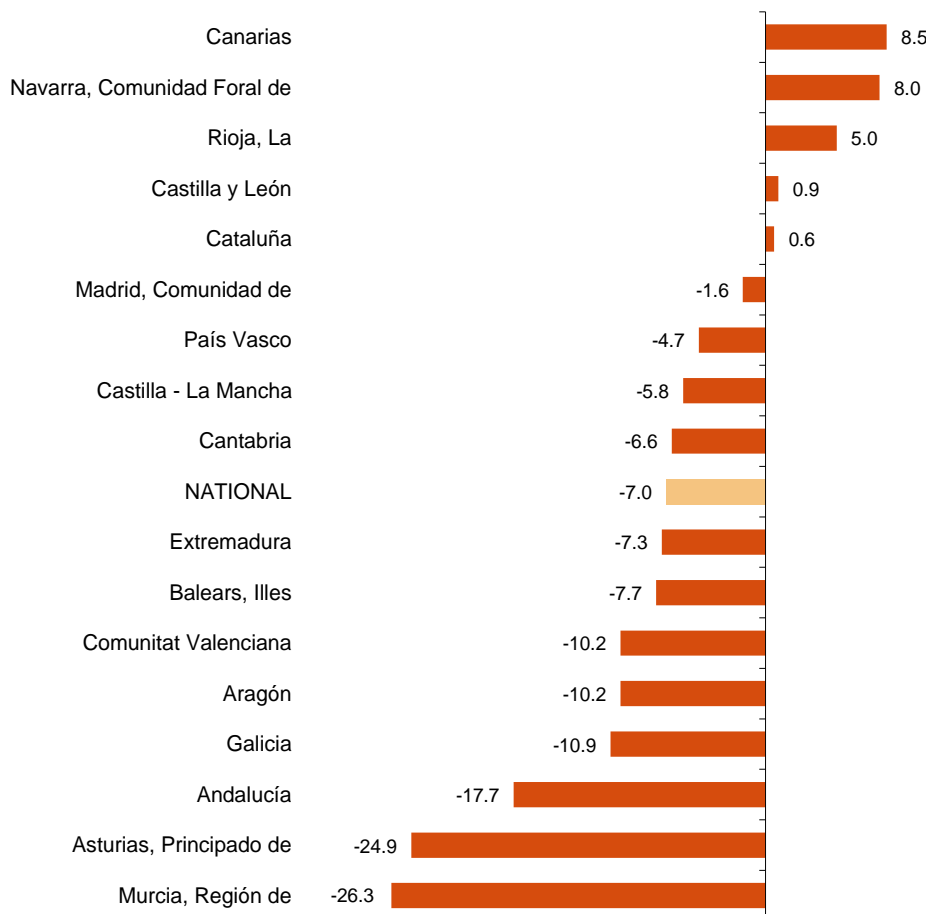
Industrial Turnover Index, Total and by market June 2023. Annual rate. Percentage



Results by Autonomous Community. Annual rates of the Industrial Turnover. Original series

Turnover increased as compared to June 2022 in five Autonomous Communities and decreased in the other 12. The largest decreases were recorded in Región de Murcia (-26.3%), Principado de Asturias (-24.9%) and Andalucía (-17.7%). The largest increases were recorded in Canarias (8.5%), Comunidad Foral de Navarra (8.0%) and La Rioja (5.0%).

Industrial Turnover Index, Total and by Autonomous Community June 2023. Annual rate. Percentage



Revisions and data update

On the press release day, INE has updated ITI data series corresponding to the last 13 months. In the case of calendar adjusted and seasonally and calendar adjusted series, according to INE standard, series are revised since its beginning. Results are available at INEBase.

Methodological note

Industrial Turnover Indices (ITI) are short-term indicators aiming at measuring the monthly evolution of the industrial sector, excluding the construction.

The required information is collected since January 2002, together with the Industrial New Orders Received Indices (INORI) through a survey addressed to more than 12.000 industrial establishments throughout the country.

Survey Type: ongoing monthly.

Base year: 2015.

Population scope: units of economic activity whose main activity is included in Sections B: Extractive industries (with the exception, due to their not being relevant to Spanish industry, of division 09) or C: Manufacturing industry of CNAE-2009.

Geographical scope: the whole country, excluding Ceuta and Melilla.

Sample size: Approx. 12,000 establishments.

Data collection: monthly, value of total business turnover broken down by market.

Collection method: fill in a questionnaire by the respondent using one of the following methods: internet (IRIA system), email, fax, telephone or post.

Further information is available in the methodology:

http://www.ine.es/dyngs/INEbase/en/operacion.htm?c=Estadistica_C&cid=1254736148782&menu=metodologia&idp=1254735576715

And in the standardised methodological report:

<http://www.ine.es/dynt3/metadatos/en/RespuestaDatos.html?oe=30052>

INE's statistics are produced according to the European Statistics Code of Practice, that underlies the policy and strategy of the institution quality. For further information, take a look at the section [Quality at INE and Code of Practice](#) at INE Website.

For further information see **INEbase:** www.ine.es/en/ Twitter: [@es_ine](https://twitter.com/es_ine)

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Industrial Turnover Index. Base 2015

June 2023

Provisional data

1. Turnover indices¹

Seasonally and calendar adjusted

	Index	Rate (%)		
		Monthly	Annual	Year-to-date average
TOTAL INDEX	136.1	-2.8	-8.7	1.1
1. Consumer goods	141.6	-1.4	1.8	9.6
1.1. Durable consumer goods	126.9	-0.5	-6.3	0.1
1.2. Non-durable consumer goods	142.9	-1.1	2.9	10.3
2. Capital goods	126.0	-5.1	6.5	14.6
3. Intermediate goods	136.9	-1.6	-13.5	-5.5
4. Energy ²	149.9	2.2	-40.9	-21.2

¹ Regulation (EC) no. 656/2007 of the Commission of 14 June 2007.

² Except electricity, gas, steam, air conditioning and water supply.

2. Turnover indices¹

Calendar adjusted

	Index	Rate (%)	
		Annual	Year-to-date average
TOTAL INDEX	145.4	-8.9	0.9
1. Consumer goods	147.0	0.7	9.5
1.1. Durable consumer goods	136.5	-6.6	-0.3
1.2. Non-durable consumer goods	147.8	1.3	10.2
2. Capital goods	137.9	6.4	14.6
3. Intermediate goods	146.3	-13.8	-5.7
4. Energy ²	157.2	-41.0	-22.4

¹ Regulation (EC) no. 656/2007 of the Commission of 14 June 2007.

² Except electricity, gas, steam, air conditioning and water supply.

3. Turnover indices, Total and by activities Unadjusted

	Index	Rate (%)		Effect
		Annual	Year-to-date average	Annual
TOTAL INDEX	148.7	-7.0	1.3	
1. CONSUMER GOODS	150.6	3.1	10.0	0.872
1.1. Durable consumer goods	140.1	-4.9	0.1	-0.083
- Manufacture of consumer electronics, optical instruments and photographic equipment	162.0	7.8	14.5	0.003
- Manufacture of household appliances	103.2	-11.7	-3.4	-0.048
- Manufacture of motorcycles, bicycles, vehicles for the disabled and others	303.1	-11.4	3.7	-0.016
- Manufacture of furniture	150.3	-0.3	1.2	-0.003
- Manufacture of jewellery, costume jewellery and musical instruments	129.1	-13.9	-5.0	-0.019
1.2. Non-durable consumer goods	151.3	3.6	10.7	0.955
- Food industries (except grain mill products and food for animals)	156.7	5.0	13.0	0.790
- Manufacture of beverages	151.7	0.8	9.7	0.026
- Manufacture of tobacco	70.8	21.4	5.7	0.009
- Manufacture of knitted fabrics, carpets, rope, non-woven fabrics, textile products for technical use and industrial and other textile products	138.9	1.2	-1.0	0.007
- Manufacture of garments	126.3	5.0	12.2	0.038
- Leather and footwear industry	90.9	-6.8	-3.0	-0.041
- Graphic arts and reproduction of recorded media	111.5	3.8	7.8	0.031
- Manufacture of cleaning articles, perfumes and cosmetics	169.3	3.6	8.1	0.055
- Manufacture of pharmaceutical products	166.4	2.7	8.7	0.080
- Manufacture of sporting goods; games and toys and Other manufacturing industries	117.9	-12.2	-6.7	-0.040
2. CAPITAL GOODS	141.4	8.7	15.0	1.823
- Manufacture of metal products for construction, containers made of metal, steam generators, weapons and ammunition	146.8	-1.0	5.7	-0.020
- Manufacture of computers, peripherals and telecommunications equipment; appliances for measuring and navigation; radiation and medical and therapeutic equipment	167.7	14.9	13.1	0.075
- Manufacture of machinery and equipment n.e.c.	146.8	3.5	8.3	0.122
- Manufacture of motor vehicles, trailers and semi-trailers	138.2	17.1	21.1	1.790
- Naval, railway, aircraft and spacecraft construction. Combat vehicles	132.6	-8.5	13.7	-0.200
- Manufacture of medical and dental instruments and supplies	161.7	2.8	4.4	0.010
- Repair and installation of machinery and equipment	148.1	2.6	6.5	0.046
3. INTERMEDIATE GOODS	150.3	-11.7	-5.1	-4.444
- Mining of metal ores	.	.	.	.
- Other mining and quarrying	143.3	-16.0	-0.9	.
- Manufacture of grain mill products, starches, and food for animals	156.7	-8.6	4.7	-0.269
- Preparation and spinning of textile fibres. Manufacture of woven textiles. Textile finishings	114.0	-11.5	-10.0	-0.045
- Wood and cork industry	165.0	-14.4	-6.5	-0.223
- Paper industry	145.3	-15.2	-7.8	-0.439
- Chemical industry except cleaning articles, perfumes and cosmetics	126.2	-24.6	-19.1	-1.723
- Rubber and plastic material transformation industry	140.2	-7.3	-1.2	-0.289
- Manufacture of other non-metallic ore products	172.6	-8.0	4.9	-0.325
- Metallurgy; manufacture of iron, steel and ferro-alloy products	141.7	-22.0	-16.4	-1.541
- Forging, stamping, embossing and rolling of metals. - Manufacture of tools, hardware goods, containers and other metal products	157.9	0.2	3.2	0.010
- Manufacture of electronic components, assembled printed circuits, and magnetic and optical media	228.8	25.7	16.1	0.066
- Manufacture of electrical material and equipment except household appliances	193.5	17.5	19.5	0.485
4. ENERGY¹	158.0	-40.8	-22.3	-5.226
- Extraction of anthracite, coal and lignite	.	.	.	.
- Extraction of crude oil, petroleum and natural gas	.	.	.	.
- Manufacture of coke and refined petroleum products	159.2	-40.8	-22.3	-5.226

¹ Except electricity, gas, steam, air conditioning and water supply.

(.) Data not available due to statistical confidentiality.

4. Turnover indices, Total and by branch of activity Unadjusted

	Index	Rate (%)		Effect
		Annual	Year-to-date average	Annual
TOTAL INDEX	148.7	-7.0	1.3	
B. Mining and quarrying industries	145.3	-19.6	-4.8	-0.154
Extraction of anthracite, coal and lignite	.	.	.	.
Extraction of crude oil, petroleum and natural gas	.	.	.	.
Mining of metal ores	.	.	.	.
Other mining and quarrying	143.3	-16.0	-0.9	.
C. Manufacturing industry	148.7	-6.9	1.4	-6.823
Food industry	156.7	2.8	11.6	0.521
Manufacture of beverages	151.7	0.8	9.7	0.026
Manufacture of tobacco	70.8	21.4	5.7	0.009
Textile industry	128.3	-4.0	-4.8	-0.038
Manufacture of garments	126.3	5.0	12.2	0.038
Leather and footwear industry	90.9	-6.8	-3.0	-0.041
Manufacture of wood and of products of wood and cork, except furniture; base	165.0	-14.4	-6.5	-0.223
Paper industry	145.3	-15.2	-7.8	-0.439
Graphic arts and reproduction of recorded media	111.5	3.8	7.8	0.031
Manufacture of coke and refined petroleum products	159.2	-40.8	-22.3	-5.226
Chemical industry	134.0	-19.5	-14.4	-1.668
Manufacture of pharmaceutical products	166.4	2.7	8.7	0.080
Rubber and plastic material transformation industry	140.2	-7.3	-1.2	-0.289
Manufacture of other non-metallic ore products	172.6	-8.0	4.9	-0.325
Metallurgy; manufacture of iron, steel and ferro-alloy products	141.7	-22.0	-16.4	-1.541
Manufacture of metal products, except machinery and equipment	154.1	-0.2	4.0	-0.010
Manufacture of computer, electronic and optical products	184.2	18.0	14.2	0.145
Manufacture of electrical material and equipment	177.9	13.7	16.5	0.437
Manufacture of machinery and equipment n.e.c.	146.8	3.5	8.3	0.122
Manufacture of motor vehicles, trailers and semi-trailers	138.2	17.1	21.1	1.790
Manufacture of other transport material	136.9	-8.7	13.1	-0.216
Manufacture of furniture	150.3	-0.3	1.2	-0.003
Other manufacturing industries	137.2	-6.0	-1.6	-0.049
Repair and installation of machinery and equipment	148.1	2.6	6.5	0.046

(.) Data not available due to statistical confidentiality.

5. Turnover indices, Total and by branch of activity Unadjusted

	Index	Rate (%)	
		Annual	Year-to-date average
GENERAL INDEX	148.7	-7.0	1.3
1. Domestic market	148.9	-8.5	1.0
2. Non domestic market	147.4	-2.4	3.3
2.1. Non domestic market, euro area	147.2	-1.4	3.8
2.2. Non domestic market, non euro area	151.2	-2.1	3.2

**6. Turnover indices, National and by Autonomous Community
Unadjusted**

	Index	Rate (%)	
		Annual	Year-to-date average
NATIONAL	148.7	-7.0	1.3
Andalucía	141.3	-17.7	-8.0
Aragón	141.3	-10.2	0.0
Asturias, Principado de	132.1	-24.9	-6.9
Balears, Illes	133.2	-7.7	1.3
Canarias	125.4	8.5	10.4
Cantabria	139.5	-6.6	-2.2
Castilla y León	133.6	0.9	6.3
Castilla - La Mancha	151.3	-5.8	4.2
Cataluña	145.8	0.6	4.2
Comunitat Valenciana	149.8	-10.2	-2.5
Extremadura	175.9	-7.3	4.5
Galicia	158.3	-10.9	2.1
Madrid, Comunidad de	141.5	-1.6	7.1
Murcia, Región de	175.1	-26.3	-10.3
Navarra, Comunidad Foral de	177.2	8.0	11.2
País Vasco	162.7	-4.7	5.1
Rioja, La	117.0	5.0	5.2