

Press Release

21 December 2021

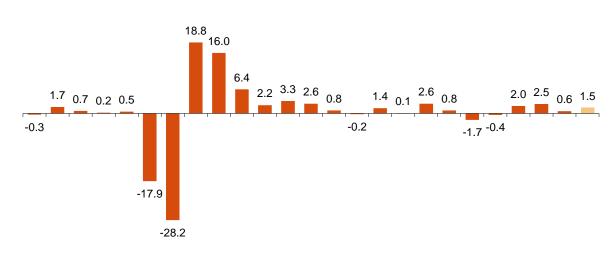
### Industrial Turnover Indices (ITI). Base 2015 October 2021. Provisional data

### The monthly variation of the Total Industrial Turnover Index<sup>1</sup> stands at 1.5%, after seasonal and calendar adjustment

# The annual rate stands at 10.3% in the seasonal and calendar adjusted series and at 7.8% in the original series

### Monthly trend of the Industrial Turnover

The monthly variation of the seasonally and calendar adjusted Total Industrial Turnover Index between the months of October and September, stood at 1.5%. This rate was almost a point higher than the previous month.



#### Industrial Turnover Index, Total. Seasonally and calendar adjusted Monthly rate. Percentage

 Oct Nov Dec
 Jan Feb Mar
 Apr May
 Jun
 Jul
 Aug
 Sep
 Oct Nov Dec
 Jan Feb Mar
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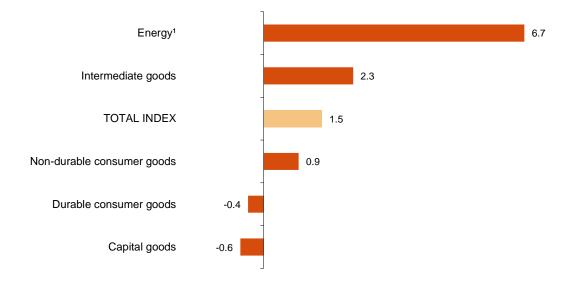
 2019
 2020
 2021
 2021
 2021
 2021

<sup>&</sup>lt;sup>1</sup> As indicated in the methodology of this value index, the information is presented in current terms (nominal terms), this is, without adjusting the price variation effects.

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By Main Industrial Groupings (MIGs), *Energy*<sup>2</sup> (6.7%), *Intermediate goods* (2.3%) and *Non-durable consumer goods* (0.9%) showed positive monthly rates. On the other hand *Capital goods* (-0.6%) and *Durable consumer goods* (-0.4%) showed negative monthly rates.

Industrial Turnover Indices, Total and by MIGs. Seasonally and calendar adjusted. October 2021. Monthly rate. Percentage



<sup>1</sup> Except electricity, gas, steam, air conditioning and water supply.

A more detailed analysis showed the branches of activity with the highest and the lowest monthly rates in the month of October.

## Branches of activity with the highest monthly rates of the Industrial Turnover Index. Seasonally and calendar adjusted

Branch of activity (Division of the CNAE 2009)	Monthly rate (%)
Manufacture of tobacco	22.8
Other mining and quarrying	8.8
Manufacture of coke and refined petroleum products	6.8

## Branches of activity with the lowest monthly rates of the Industrial Turnover Index. Seasonally and calendar adjusted

Branch of activity (Division of the CNAE 2009)	Monthly rate (%)
Manufacture of other transport material	-6.9
Manufacture of computer, electronic and optical products	-3.9
Manufacture of pharmaceutical products	-3.9

<sup>&</sup>lt;sup>2</sup> Except electricity, gas, steam, air conditioning and water supply.

#### Annual trend of the Industrial Turnover Indices

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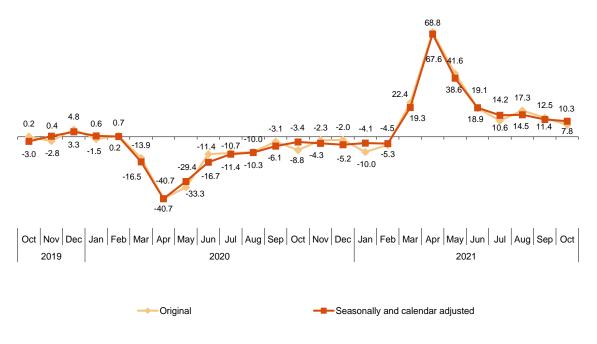
The Total Industrial Turnover Index, once adjusted for seasonal and calendar effects, showed a variation of 10.3% in October, as compared with the same month of the previous year. This rate was 1.1 points lower than the one registered in September.

The ITI original series registered an annual variation of 7.8%. This rate was 4.7 points lower than the one in September.

### Industrial Turnover Index, Total. Seasonally and calendar adjusted

Annual rates. Percentage

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By MIGs, the seasonally and calendar adjusted indices registered positive annual rates in four of five of the analysed sectors, highlighting the increase in *Energy*<sup>2</sup> (110.9%).

#### Industrial Turnover Index, Total and by MIGs. Annual rates

	Unadjusted index	Seasonally and calendar adjusted index Annual rate (%)	
	Annual rate (%)		
TOTAL INDEX	7.8	10.3	
1. Consumer goods	5.5	7.7	
1.1. Durable consumer goods	0.5	4.2	
1.2. Non-durable consumer goods	5.8	8.0	
2. Capital goods	-18.8	-16.3	
3. Intermediate goods	18.1	21.4	
4. Energy <sup>1</sup>	109.3	110.9	

<sup>1</sup> Except electricity, gas, steam, air conditioning and water supply.

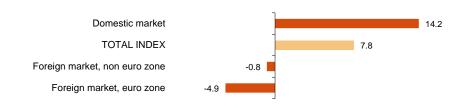


#### Annual trend of the Industrial Turnover Indices by market. Original series

In October negative annual rates were observed in two of the analysed markets. It is worth noting the increase registered in the domestic market (14.2%).

Industrial Turnover Index, Total and by market

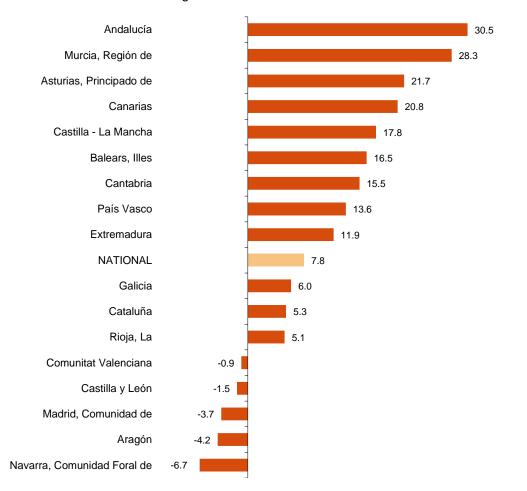
October 2021. Annual rate. Percentage



## Results by Autonomous Community. Annual rates of the Industrial Turnover. Original series

Turnover increased as compared to October 2020 in 12 Autonomous Communities and decreased in the other five. The largest increases were recorded in Andalucía (30.5%), Región de Murcia (28.3%) and Principado de Asturias (21.7%). The largest decreases were recorded in Comunidad Foral de Navarra (-6.7%), Aragón (-4.2%) and Comunidad de Madrid (-3.7%).

#### Industrial Turnover Index, Total and by Autonomous Community October 2021. Annual rate. Percentage



#### **Revisions and data update**

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On the press release day, INE has updated ITI data series corresponding to the last 13 months. In the case of calendar adjusted and seasonally and calendar adjusted series, according to INE standard, series are revised since its beginning. Results are available at INEBase.

### Methodological note

Industrial Turnover Indices (ITI) are short-term indicators aiming at measuring the monthly evolution of the industrial sector, excluding the construction.

The required information is collected since January 2002, together with the Industrial New Orders Received Indices (INORI) through a survey addressed to more than 12.000 industrial establishments throughout the country.

Survey Type: ongoing monthly.

Base year: 2015.

**Population scope:** units of economic activity whose main activity is included in Sections B: Extractive industries (with the exception, due to their not being relevant to Spanish industry, of division 09) or C: Manufacturing industry of CNAE-2009.

**Geographical scope:** the whole country, excluding Ceuta and Melilla.

Sample size: Approx. 12,000 establishments.

Data collection: monthly, value of total business turnover broken down by market.

**Collection method:** fill in a questionnaire by the respondent using one of the following methods: internet (IRIA system), email, fax, telephone or post.

Further information is available in the methodology:

http://www.ine.es/dyngs/INEbase/en/operacion.htm?c=Estadistica\_C&cid=1254736148782& menu=metodologia&idp=1254735576715

And in the standardised methodological report:

http://www.ine.es/dynt3/metadatos/en/RespuestaDatos.html?oe=30052

INE's statistics are produced according to the European Statistics Code of Practice, that underlies the politicy and strategy of the institution quality. For further information, take a look at the section Quality at INE and Code of Practice at INE Website.

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Press office: Telephone numbers: (+34) 91 583 93 63 /94 08 – gprensa@ine.es

### Industrial Turnover Index. Base 2015 October 2021

Provisional data

#### 1. Turnover indices<sup>1</sup> Seasonally and calendar adjusted

	Index	Rate (%)		
	-	Monthly	Annual	Year-to-date
				average
TOTAL INDEX	119.5	1.5	10.3	15.8
1. Consumer goods	116.0	0.6	7.7	7.7
1.1. Durable consumer goods	113.6	-0.4	4.2	20.3
1.2. Non-durable consumer goods	116.1	0.9	8.0	7.3
2. Capital goods	99.0	-0.6	-16.3	6.2
3. Intermediate goods	134.2	2.3	21.4	23.7
_4. Energy <sup>2</sup>	141.9	6.7	110.9	49.7

 $^{1}\mbox{Regulation}$  (EC) no. 656/2007 of the Commission of 14 June 2007.

<sup>2</sup> Except electricity, gas, steam, air conditioning and water supply.

#### 2. Turnover indices<sup>1</sup> Calendar adjusted

	Index	Rate (%)	
		Annual	Year-to-date
			average
TOTAL INDEX	127,5	10,8	16,1
1. Consumer goods	124,9	8,5	8,2
1.1. Durable consumer goods	127,6	4,2	20,9
1.2. Non-durable consumer goods	124,5	8,7	7,5
2. Capital goods	108,1	-16,4	6,7
3. Intermediate goods	140,6	21,8	24,1
4. Energy <sup>2</sup>	144,2	110,9	52,4

<sup>1</sup>Regulation (EC) no. 656/2007 of the Commission of 14 June 2007.

<sup>2</sup> Except electricity, gas, steam, air conditioning and water supply.

### 3. Turnover indices, Total and by activities Unadjusted

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	Index	Rate (%)		Effect	
		Annual	Year-to-date average	Annual	
TOTAL INDEX	122.4	7.8	15.7		
1. CONSUMER GOODS	119.5	5.5	7.7	1.679	
1.1. Durable consumer goods	120.8	0.5	20.1	0.010	
- Manufacture of consumer electronics, optical instruments and photographic equipment	115.5	13.5	16.0	0.005	
- Manufacture of household appliances	102.4	-14.1	19.4	-0.083	
- Manufacture of motorcycles, bicycles, vehicles for the disabled and others	213.5	20.1	30.0	0.021	
- Manufacture of furniture	128.0	3.6	18.8	0.040	
- Manufacture of jew ellery, costume jew ellery and musical instruments	99.9	27.4	29.8	0.027	
1.2. Non-durable consumer goods	119.5	5.8	7.0	1.669	
- Food industries (except grain mill products and food for animals)	122.6	4.7	6.2	0.811	
- Manufacture of beverages	110.7	17.9	10.6	0.512	
- Manufacture of tobacco	70.2	28.5	8.1	0.016	
- Manufacture of knitted fabrics, carpets, rope, non-w oven fabrics, textile products for technical use and industrial and other textile products	110.7	-7.7	10.5	-0.054	
- Manufacture of garments	113.5	13.5	18.1	0.120	
- Leather and footwear industry	93.6	15.9	8.8	0.111	
- Graphic arts and reproduction of recorded media	94.1	0.8	1.8	0.008	
- Manufacture of cleaning articles, perfumes and cosmetics	142.3	-0.4	4.6	-0.008	
- Manufacture of pharmaceutical products	125.0	3.8	6.9	0.116	
- Manufacture of sporting goods; games and toys and Other manufacturing industries	124.7	9.0	15.0	0.035	
2. CAPITAL GOODS	103.3	-18.8	5.9	-5.420	
<ul> <li>Manufacture of metal products for construction, containers made of metal, steam generators, weapons and ammunition</li> </ul>	119.4	8.0	19.2	0.172	
- Manufacture of computers, peripherals and telecommunications equipment; appliances for measuring and navigation; radiation and medical and therapeutic equipment	130.9	-12.2	10.3	-0.089	
- Manufacture of machinery and equipment n.e.c.	115.0	6.5	14.4	0.243	
- Manufacture of motor vehicles, trailers and semi-trailers	90.7	-30.8	3.6	-5.045	
- Naval, railway, aircraft and spacecraft construction. Combat vehicles	122.8	-25.0	-9.8	-0.934	
- Manufacture of medical and dental instruments and supplies	134.7	7.2	13.9	0.028	
Repair and installation of machinery and equipment	113.5	11.8	10.9	0.204	
3. INTERMEDIATE GOODS	134.2	18.1	23.7	6.470	
- Mining of metal ores	104.2	10.1	23.7	0.470	
- Other mining and quarrying	122.5	16.5	14.4		
- Manufacture of grain mill products, starches, and food for animals	138.0	10.5	14.4	0.27	
<ul> <li>Preparation and spinning of textile fibres. Manufacture of w oven textiles. Textile finishings</li> </ul>	115.0	6.9	19.7	0.375 0.032	
- Wood and cork industry	152.5	15.6	24.0	0.032	
- Paper industry	134.4	27.8	20.0		
	134.4	34.6	20.0	0.693	
-Chemical industry except cleaning articles, perfumes and cosmetics	119.9			2.089	
- Rubber and plastic material transformation industry		0.1	15.9	0.003	
- Manufacture of other non-metallic ore products	141.7	11.6	19.2	0.447	
<ul> <li>Metallurgy; manufacture of iron, steel and ferro-alloy products</li> <li>Forging, stamping, embossing and rolling of metals.</li> <li>Manufacture of tools, hardware</li> </ul>	141.2 126.8	40.0 3.4	45.4 19.2	2.187 0.156	
goods, containers and other metal products - Manufacture of electronic components, assembled printed circuits, and magnetic and	142.3	-2.4	8.0	-0.007	
optical media	100 5	- /		<b>.</b>	
Manufacture of electrical material and equipment except household appliances	122.3	5.1	16.8	0.142	
4. ENERGY <sup>1</sup>	142.6	109.3	52.4	5.036	
- Extraction of anthracite, coal and lignite	•	•	•		
- Extraction of crude oil, petroleum and natural gas			•		
- Manufacture of coke and refined petroleum products	143.6	109.4	52.5	5.038	

<sup>1</sup> Except electricity, gas, steam, air conditioning and water supply.

(.) Data not available due to statistical confidentiality.

## 4. Turnover indices, Total and by branch of activity Unadjusted

	Index	Rate (%	<b>)</b>	Effect	
		Annual	Year-to-date average	Annual	
TOTAL INDEX	122.4	7.8	15.7		
B. Mining and quarrying industries	126.4	17.4	24.0	0.114	
Extraction of anthracite, coal and lignite					
Extraction of crude oil, petroleum and natural gas					
Mining of metal ores					
Other mining and quarrying	122.5	16.5	14.4		
C. Manufacturing industry	122.3	7.7	15.6	7.648	
Food industry	124.8	5.8	7.0	1.186	
Manufacture of beverages	110.7	17.9	10.6	0.512	
Manufacture of tobacco	70.2	28.5	8.1	0.016	
Textile industry	112.5	-1.9	14.1	-0.022	
Manufacture of garments	113.5	13.5	18.1	0.120	
Leather and footwear industry	93.6	15.9	8.8	0.111	
Manufacture of wood and of products of wood and cork, except furniture; bas	152.5	15.6	24.0	0.234	
Paper industry	134.4	27.8	20.0	0.693	
Graphic arts and reproduction of recorded media	94.1	0.8	1.8	0.008	
Manufacture of coke and refined petroleum products	143.6	109.4	52.5	5.038	
Chemical industry	138.5	26.3	22.7	2.082	
Manufacture of pharmaceutical products	125.0	3.8	6.9	0.116	
Rubber and plastic material transformation industry	119.9	0.1	15.9	0.003	
Manufacture of other non-metallic ore products	141.7	11.6	19.2	0.447	
Metallurgy; manufacture of iron, steel and ferro-alloy products	141.2	40.0	45.4	2.187	
Manufacture of metal products, except machinery and equipment	124.3	4.8	19.2	0.328	
Manufacture of computer, electronic and optical products	133.2	-8.5	9.9	-0.090	
Manufacture of electrical material and equipment	118.9	1.8	17.2	0.059	
Manufacture of machinery and equipment n.e.c.	115.0	6.5	14.4	0.243	
Manufacture of motor vehicles, trailers and semi-trailers	90.7	-30.8	3.6	-5.045	
Manufacture of other transport material	125.1	-23.7	-8.4	-0.913	
Manufacture of furniture	128.0	3.6	18.8	0.040	
Other manufacturing industries	124.7	10.3	16.0	0.091	
Repair and installation of machinery and equipment	113.5	11.8	10.9	0.204	

(.) Data not available due to statistical confidentiality.

## 5. Turnover indices, Total and by branch of activity Unadjusted

	Index	Rate (%)	
		Annual	Year-to-date
		average	
GENERAL INDEX	122.4	7.8	15.7
1. Domestic market	125.2	14.2	17.3
2. Non domestic market	116.7	-3.2	12.4
2.1. Non domestic market, euro area	116.1	-4.9	10.4
2.2. Non domestic market, non euro area	118.3	-0.8	15.6

## 6. Turnover indices, National and by Autonomous Community Unadjusted

	Index	Rate (%)		
		Annual	Year-to-date average	
NATIONAL	122.4	7.8	15.7	
Andalucía	132.6	30.5	24.4	
Aragón	120.8	-4.2	10.6	
Asturias, Principado de	123.1	21.7	26.0	
Balears, Illes	96.1	16.5	8.0	
Canarias	102.1	20.8	8.4	
Cantabria	128.6	15.5	22.0	
Castilla y León	106.0	-1.5	11.4	
Castilla - La Mancha	134.7	17.8	15.8	
Cataluña	118.3	5.3	17.0	
Comunitat Valenciana	117.6	-0.9	9.9	
Extremadura	138.8	11.9	13.8	
Galicia	138.5	6.0	14.7	
Madrid, Comunidad de	105.7	-3.7	9.3	
Murcia, Región de	151.9	28.3	21.0	
Navarra, Comunidad Foral de	122.0	-6.7	15.2	
País Vasco	125.9	13.6	18.6	
Rioja, La	108.6	5.1	2.4	